


DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services (Non-CSE) FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300207100397000	Construction of Lantawan Municipal Police Station Building, Lantawan, Basilan	Regional Office IX	No	Competitive Bidding	5/5/2021	5/25/2021	6/15/2021	6/16/21-6/25/21	GoP	7,000,000.00	-	7,000,000.00	Buildings and Other Structures - Multipurpose / Facilities
300207100400000	Construction of Sumisip Type Municipal Police Station Building, Sumisip, Basilan	Regional Office IX	No	Competitive Bidding	5/5/2021	5/25/2021	6/15/2021	6/16/21-6/25/21	GoP	7,000,000.00	-	7,000,000.00	Buildings and Other Structures - Multipurpose / Facilities
200000100019000	Repair/Maintenance of DPWH Building Construction/Maintenance Building DPWH Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	5/5/2021	5/25/2021	6/15/2021	6/16/21-6/25/21	GoP	2,000,000.00	-	2,000,000.00	Repair/Maintenance of Building
200000100019000	Repair/Maintenance of DPWH Building Covered Equipment Park Phase II DPWH Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	5/5/2021	5/25/2021	6/15/2021	6/16/21-6/25/21	GoP	1,500,000.00	-	1,500,000.00	Repair/Maintenance of Building
200000100019000	Repair/Maintenance of DPWH Building Dormitory/Guesthouse DPWH Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	5/5/2021	5/25/2021	6/15/2021	6/16/21-6/25/21	GoP	2,000,000.00	-	2,000,000.00	Repair/Maintenance of Building
200000100019000	Repair/Maintenance of DOH Building Commission on Population Regional Office 9, Cabatangan, Zamboanga City	Regional Office IX	No	Competitive Bidding	5/5/2021	5/25/2021	6/15/2021	6/16/21-6/25/21	GoP	500,000.00	-	500,000.00	Repair/Maintenance of Building
GOODS AND SERVICES													
21GJ00008	Procurement of Various Office Supplies for DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	3/23/2021	4/12/2021	5/3/2021	5/17/2021	GoP	1,469,241.44	-	1,469,241.44	Procurement of Various Office Supplies
21GJ00009	Procurement of Construction Materials and Equipment for the Renovation/Construction of Maintenance Building Phase II, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	6/9/2021	6/29/2021	7/20/2021	8/3/2021	GoP	1,837,757.77	-	1,837,757.77	Procurement of Construction Materials and Equipment for the Renovation/Construction of Maintenance Building
CONSULTING SERVICES													
21CSJ001	Consulting Services for the Conduct of Feasibility Study of the Proposed Suminalum - Pangil Diversion Road, Mahayahay - Lantawan Road, and Lapuyan - San Miguel Diversion Road	Regional Office IX	No	Competitive Bidding	6/18/2021	7/21/2021	8/3/2021	8/4/21-8/7/21	GoP	28,000,000.00	-	28,000,000.00	Feasibility Study
21CSJ002	Consulting Services for the Conduct of Feasibility Study of the Proposed Sirawai - Tungawan Diversion Road, Zamboanga del Norte and Zamboanga Sibugay	Regional Office IX	No	Competitive Bidding	6/18/2021	7/21/2021	8/3/2021	8/4/21-8/7/21	GoP	17,200,000.00	-	17,200,000.00	Feasibility Study
21CSJ003	Consulting Services for the Conduct of Feasibility Study of the Proposed Improvement of Road Junctions in the Municipal Center of Liloy, Zamboanga del Norte	Regional Office IX	No	Competitive Bidding	6/18/2021	7/21/2021	8/3/2021	8/4/21-8/7/21	GoP	12,500,000.00	-	12,500,000.00	Feasibility Study
21CSJ004	Consulting Services for the Conduct of Feasibility Study of the Proposed Putik - Campo Islam Diversion Road	Regional Office IX	No	Competitive Bidding	6/18/2021	7/21/2021	8/3/2021	8/4/21-8/7/21	GoP	13,700,000.00	-	13,700,000.00	Feasibility Study

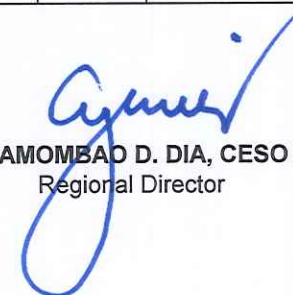
Prepared by:


JASMEN J. PABLO
Engineer II
Acting Head, Procurement Unit

Submitted by:


ATILA S. BARRE
Chief, Construction Division
BAC Chairman


Approved By:


CAYAMOMBAO D. DIA, CESO III
Regional Director

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
21J00122	Construction of PDD Extension Storage Room	Regional Office IX	No	Competitive Bidding	6/30/2021	7/20/2021	7/30/2021	7/31/2021- 8/02/2021	GoP	450,000.00	-	450,000.00	Building Extension
GOODS AND SERVICES													
21GJ00010	Procurement of Fuel for Use in the Dredging Operations at Tangian River, Pres. Manuel A. Roxas, Zamboanga del Norte	Regional Office IX	No	Competitive Bidding	6/30/2021	7/20/2021	7/30/2021	7/31/2021- 8/02/2021	GoP	3,536,582.38	-	3,536,582.38	Procurement of Fuel

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 Acting Head, Procurement Unit

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 Chief, Construction Division
 BAC Chairman

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 Regional Director

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
FIRST & SECOND QUARTER												
21-02-010	Purchase of Office Equipment (Airconditioner & Refrigerator) for use in the Office of Planning and Design Division and Maintenance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Maintenance Division	SVP	2/22/2021	3/2/2021	3/5/2021	3/9/2021	GOP	80,053.75			Items to be procured in the market
21-02-011	Purchase of IT Equipment and Computer Accessories for use in the Office of Maintenance Division under Roads and Bridges Section, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Maintenance Division	SVP	2/22/2021	3/2/2021	3/5/2021	3/9/2021	GOP	613,050.00			Items to be procured in the market
21-02-018	Purchase of Labelling Machine including Tape for Inventory Tagging of Plant, Property & Equipment's of all DPWH – Regional Office IX assets & properties, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Administrative Division	SVP	3/5/2021	3/12/2021	3/17/2021	3/19/2021	GOP	160,660.50			Items to be procured in the market
21-03-039	Purchase of Aircondition Window Type 2.5 HP with installation & remote for use in the office of Procurement Unit and Cash Section, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Administrative Division	SVP	3/22/2021	3/26/2021	3/31/2021	4/5/2021	GOP	45,000.00			Items to be procured in the market
21-03-044	Purchase of Office Equipment (Vacuum Cleaner, Electric Drill et. al.) for use in the office of Equipment Management Division and Five (5) Area Equipment Section, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	EMD	SVP	4/16/2021	4/22/2021	4/27/2021	4/29/2021	GOP	211,089.00			Items to be procured in the market
21-03-046	Purchase of Common Office Supplies to be used in the office of Equipment Management Division and Five (5) Area Equipment Section, DPWH RO-IX, Zamboanga City	EMD	Shopping	4/19/2021	4/22/2021	4/27/2021	4/29/2021	GOP	208,608.00			Items to be procured in the market

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				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
21-03-047	Purchase of Copier Parts for use in Copier Machine Gestetner MP C2011 and MP2501L assigned at the Procurement Unit under Management, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	4/15/2021	4/19/2021	GOP	148,511.96			To be procured in the Exclusive Distributor
21-03-049	Purchase of Copier Parts & Consumables (Fusing Unit, Transfer Roller et. al.) for use in the Copier Machine Develop Ineo 164 of Maintenance Division, DPWH RO-IX, Zamboanga City	Maintenance Division	Direct Contracting	N/A	N/A	5/20/2021	5/24/2021	GOP	51,266.00			To be procured in the Exclusive Distributor
21-03-151	Supply and Delivery of Index Card for Employees for use in the office of Equipment Management Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	EMD	SVP	N/A	4/22/2021	4/27/2021	4/29/2021	GOP	38,000.00			Items to be procured in the market
21-04-156	Purchase of Refrigerator and Water Dispenser for use in the office of Equipment Management Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	EMD	SVP	N/A	5/18/2021	5/21/2021	5/25/2021	GOP	29,030.00			Items to be procured in the market
21-04-161	Purchase of Office Equipment (Steel Cabinet Storage et. al.) for use in the office of COA, Management, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	5/11/2021	5/18/2021	5/21/2021	5/25/2021	GOP	134,200.00			Items to be procured in the market
21-04-169	Purchase of Copier Consumables (Drum, Developer, Roll & Toner) for use in the Copier Machine BH-350 assigned at the Equipment Management Division, DPWH RO-IX, Zamboanga City	EMD	Direct Contracting	N/A	N/A	5/19/2021	5/21/2021	GOP	27,124.00			To be procured in the Exclusive Distributor

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				Ads/Post of IB/Rfq	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
21-04-170	Purchase of Common Office Supplies (Alcohol, Glue et. al) to be used in the office of Maintenance Division, DPWH RO-IX, Zamboanga City	Maintenance Division	Shopping	6/2/2021	6/8/2021	6/11/2021	6/15/2021	GOP	306,946.33			Items to be procured in the market
21-05-173	Purchase of Airconditioner 2HP, Wall Mounted, Installation and Electrical Works for 2 HP Split Type Airconditioner for use in the office of Planning and Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	6/2/2021	6/8/2021	6/11/2021	6/15/2021	GOP	76,700.00			Items to be procured in the market
21-05-174	Supply and Delivery of Customized Long Sleeves Shirts and Survey Pants (6 pocket), Survey Shoes and Bag for the use in preparation of Resettlement Action Plan (RAP), Environmental Impact Assessment (EIA) and other ECC-Related Activities, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	6/2/2021	6/8/2021	6/11/2021	6/15/2021	GOP	435,000.00			Items to be procured in the market
21-05-175	Purchase of Engineering Survey Equipment (Laser Distance Measurer & Digital Tree Caliper) for the use in preparation of Resettlement Action Plan (RAP), Environmental Impact Assessment (EIA) and other ECC-Related Activities, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	6/17/2021	6/23/2021	6/28/2021	6/30/2021	GOP	520,000.00			Items to be procured in the market
21-05-178	Purchase of Toner to be used in Kyocera Multi Function Laser Copier Taskalfa 1800 assigned at the Maintenance Division, DPWH RO-IX, Zamboanga City	Maintenance Division	Direct Contracting	N/A	N/A	5/20/2021	5/24/2021	GOP	58,400.00			To be procured in the Exclusive Distributor


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21-05-177	Purchase of Common Office Supplies (Sign Pen, Ball Pen and Staple Remover) to be used in the office of Construction Division, DPWH RO-IX, Zamboanga City	Construction Division	Shopping	N/A	6/8/2021	6/11/2021	6/15/2021	GOP	19,440.00			Items to be procured in the market
21-05-181	Purchase of Copier Parts (Waste Toner Box) for use in the Copier Machine BH-C227 of Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	5/28/2021	5/31/2021	GOP	3,098.00			To be procured in the Exclusive Distributor
21-06-185	Supply and Delivery of Customized Long Sleeves Shirts and Survey Pants (6 pocket), Survey Shoes, Bag and Caps for the use in Preparation of Parcellary/Segregation Survey and other Related Activities, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	6/17/2021	6/23/2021	6/28/2021	6/30/2021	GOP	792,000.00			Items to be procured in the market
21-06-196	Purchase of Copier Consumables (Toner, Developer Drum & Roll) for use in the Copier Machine BH-363 & 287 of Quality Assurance and Hydrology Division, DPWH RO-IX, Zamboanga City	QAHD	Direct Contracting	N/A	N/A	6/22/2021	6/24/2021	GOP	502,289.00			To be procured in the Exclusive Distributor
							Total		4,460,466.54			

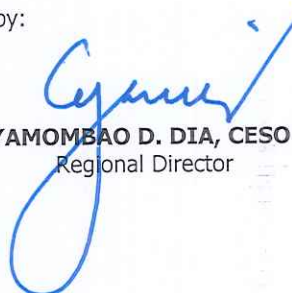
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