



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO ORIENTAL
FIRST DISTRICT ENGINEERING OFFICE
Region XI
Lucod, Baganga, Davao Oriental

1'8 FEB' 2021



395 - 2021

February 15, 2021

MEMORANDUM

FOR : **REY PETER B. GILLE, DM**
OIC-Regional Director
This Region

ATTENTION : **HEAD, PROCUREMENT UNIT**

SUBJECT : **Submission of the Updated APP-PPMP-ILG for Goods & Services (for the 2nd Semester) FY-2020.**

We are submitting herewith, the approved Updated Annual Procurement Plan (APP), Project Procurement Management Plan (PPMP) and Itemized List of Goods (ILG) (for the 2nd Semester) of FY-2020, this District.


CIRILO M. LASARA
District Engineer

R11.13.5 mfe/JAL

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 1st District Engineering Office

Goods & Related Services - CY 2020

[illegible]

[illegible]

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

[illegible]

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

[illegible]

UPDATED ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

[illegible]

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Rainees Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**
Address: **Lucod, Baganga, Davao Oriental**

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2020

Contract ID:
Contract Name:
Location of Contract:

END-USER/UNIT: **Davao Oriental 1st District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	COMMON ELECTRICAL SUPPLIES														
	1st Quarter	Various	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM
	2nd Quarter	Various	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM
	3rd Quarter	Various	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM
	4th Quarter	Various	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM	5 0.22	Agency to Agency - Thru PS-DBM
	COMMON OFFICE SUPPLIES														
	1st Quarter	Various	Agency to Agency - Thru PS-DBM	9 47.98	Agency to Agency - Thru PS-DBM	9 47.98	Agency to Agency - Thru PS-DBM	9 47.98	Agency to Agency - Thru PS-DBM	9 47.98	Agency to Agency - Thru PS-DBM	9 47.98	Agency to Agency - Thru PS-DBM	9 47.98	Agency to Agency - Thru PS-DBM
	2nd Quarter	Various	Agency to Agency - Thru PS-DBM	24 542.74	Agency to Agency - Thru PS-DBM	24 542.74	Agency to Agency - Thru PS-DBM	24 542.74	Agency to Agency - Thru PS-DBM	24 542.74	Agency to Agency - Thru PS-DBM	24 542.74	Agency to Agency - Thru PS-DBM	24 542.74	Agency to Agency - Thru PS-DBM
	3rd Quarter	Various	Agency to Agency - Thru PS-DBM	69 482.72	Agency to Agency - Thru PS-DBM	69 482.72	Agency to Agency - Thru PS-DBM	69 482.72	Agency to Agency - Thru PS-DBM	69 482.72	Agency to Agency - Thru PS-DBM	69 482.72	Agency to Agency - Thru PS-DBM	69 482.72	Agency to Agency - Thru PS-DBM
	4th Quarter	Various	Agency to Agency - Thru PS-DBM	103 753.74	Agency to Agency - Thru PS-DBM	103 753.74	Agency to Agency - Thru PS-DBM	103 753.74	Agency to Agency - Thru PS-DBM	103 753.74	Agency to Agency - Thru PS-DBM	103 753.74	Agency to Agency - Thru PS-DBM	103 753.74	Agency to Agency - Thru PS-DBM
	COMMON OFFICE DEVICES														
	1st Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	2nd Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	3rd Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	4th Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	COMMON JANITORIAL SUPPLIES														
	1st Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	2nd Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	3rd Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	4th Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	COMMON OFFICE EQUIPMENT														
	1st Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	2nd Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	3rd Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	4th Quarter	Various	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM	202,777.16	Agency to Agency - Thru PS-DBM
	Sub-total Page 1 >>	204,778.04													

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

Contract ID:
Contract Name:
Location of Contract:

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office

PR No	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories, Household Equipment & Supplies)				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1st Quarter	Various														
	2nd Quarter	Various														
	3rd Quarter	Various	145,500.00	Competitive Bidding												
	4th Quarter	Various	1,389,100.00	Competitive Bidding												
			1,534,600.00													
	Sub-total Page 3 >>		1,652,310.00													
	INVENTORY : COMMON OFFICE SUPPLIES (Office Supplies, Paper Materials & Products, Services)															
	1st Quarter	Various	7,500.00	Competitive Bidding												
	2nd Quarter	Various	134,770.00	Competitive Bidding												
	3rd Quarter	Various	311,885.00	Competitive Bidding												
	4th Quarter	Various	315,095.00	Competitive Bidding												
			769,250.00													
	AUDIO & VISUAL EQUIPMENT															
	1st Quarter	Various	-													
	2nd Quarter	Various	-													
	3rd Quarter	Various	14,000.00	Competitive Bidding												
	4th Quarter	Various	-													
			14,000.00													
	PHOTOGRAPHIC EQUIPMENT															
	1st Quarter	Various	-													
	2nd Quarter	Various	-													
	3rd Quarter	Various	-													
	4th Quarter	Various	-													
			-													
			14,000.00													
	Advisement up to Award of Contract															
	06/15/2021 TO 07/15/2021															
	Advisement up to Award of Contract															
	10/01/2021 TO 10/28/2021															
	Advisement up to Award of Contract															
	06/15/2021 TO 07/15/2021															
	Advisement up to Award of Contract															
	10/01/2021 TO 10/28/2021															
	Advisement up to Award of Contract															

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
Goods & Related Services - CY 2020

Contract ID:
Contract Name:
Location of Contract:

END-USER/UNIT: Davao Oriental 1st District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT														
	1st Quarter	Various													
	2nd Quarter	Various													
	3rd Quarter	Various													
	4th Quarter	Various													
	Sub-total Page 4 >>	783,250.00													
	INVENTORRY COMPUTER SUPPLIES														
	1st Quarter	Various													
	2nd Quarter	Various													
	3rd Quarter	Various													
	4th Quarter	Various													
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES														
	1st Quarter	Various													
	2nd Quarter	Various													
	3rd Quarter	Various													
	4th Quarter	Various													
	Sub-total Page 5 >>	5,797,500.00													
	COMPETITIVE BIDDING														
	1st Quarter	600,000.00													
	2nd Quarter	1,327,500.00													
	3rd Quarter	1,580,000.00													
	4th Quarter	2,275,000.00													
	Sub-total Page 5 >>	5,782,500.00													
	ADVERTISING UP TO AWARD OF CONTRACT														
	1st Quarter														
	2nd Quarter														
	3rd Quarter														
	4th Quarter														
	Sub-total Page 5 >>														

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
 Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**

Address: **Lucod, Baganga, Davao Oriental**

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2020

END-USER/UNIT: **Davao Oriental 1st District Engineering Office**

Contract ID:
 Contract Name:
 Location of Contract:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY	Various	1,200,000.00	Competitive Bidding												
	SUPPLIES & MATERIALS	Various	3,657,189.06	Competitive Bidding												
		Various	3,536,964.06	Competitive Bidding												
	3rd Quarter	Various	17,548,620.00	Competitive Bidding												
	4th Quarter	Various	25,942,773.11													
	INVENTORY / COMMON COMMUNICATION SUPPLIES	Various														
	1st Quarter	Various														
	2nd Quarter	Various														
	3rd Quarter	Various														
	4th Quarter	Various														
	HEAVY EQUIPMENT	Various														
	1st Quarter	Various														
	2nd Quarter	Various														
	3rd Quarter	Various														
	4th Quarter	Various														
	Sub-total Page 6 >>		25,942,773.11													

END-USER/UNIT: Davao Oriental 1st District Engineering Office

Goods & Related Services - CY 2020

Page 6

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office

Contract ID:
Contract Name:
Location of Contract:

PR No	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	Various			Jan
	2nd Quarter	Various			Feb
	3rd Quarter	Various			Mar
	4th Quarter	Various			Apr
					May
					Jun
					Jul
					Aug
					Sep
					Oct
					Nov
					Dec
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	Various			
	1st Quarter	Various			
	2nd Quarter	Various	29,400.00	Competitive Bidding	04/01/2021 TO 04/29/2021
	3rd Quarter	Various	83,300.00	Competitive Bidding	06/15/2021 TO 07/15/2021
	4th Quarter	Various	653,900.00	Competitive Bidding	10/01/2021 TO 11/04/2021
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	Various			
	1st Quarter	Various			
	2nd Quarter	Various	103,000.00	Competitive Bidding	04/01/2021 TO 05/14/2021
	3rd Quarter	Various	840,750.00	Competitive Bidding	08/15/2021 TO 07/15/2021
	4th Quarter	Various	714,750.00	Competitive Bidding	10/01/2021 TO 12/16/2021
	Sub-total/ Page 8 >>		2,425,700.00		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT

Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office

Contract ID:
Contract Name:
Location of Contract:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE:MILESTONE OF ACTIVITIES											
	SURVEYING EQUIPMENT & ACCESSORIES	Various			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1st Quarter	Various														
	2nd Quarter	Various														
	3rd Quarter	Various														
	4th Quarter	Various	4,066,559.00													
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS															
	1st Quarter	Various														
	2nd Quarter	Various														
	3rd Quarter	Various														
	4th Quarter	Various	4,066,559.00													
	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHERS)															
	1st Quarter	Various	2,636,906.00	Competitive Bidding	11/19/2020 TO 12/17/2020											
	2nd Quarter	Various	514,576.11	Competitive Bidding	Advertisement up to Award of Contract											
	3rd Quarter	Various	2,031,030.84	Competitive Bidding	Advertisement up to Award of Contract											
	4th Quarter	Various	1,950,800.09	Competitive Bidding	Advertisement up to Award of Contract											
	Sub-total Page 9 >>		11,199,872.04													

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAYAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2020

END-USER/UNIT: _____
Davao Oriental 1st District Engineering Office

Contract ID:
Contract Name:
Location of Contract:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES
	GLUE, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	Various	3,810,952.00	Competitive Bidding	12/08/2020 TO 02/24/2021
	1st Quarter	Various	3,810,952.00	Competitive Bidding	04/01/2021 TO 04/29/2021
	2nd Quarter	Various	3,510,952.00	Competitive Bidding	06/15/2021 TO 07/15/2021
	3rd Quarter	Various	3,650,952.00	Competitive Bidding	08/15/2021 TO 09/15/2021
	4th Quarter	Various	3,350,952.00	Competitive Bidding	10/01/2021 TO 11/04/2021
	MECHANICAL EQUIPMENT, SUPPLIES & MATERIALS	Various	14,323,808.00		
	1st Quarter	Various			
	2nd Quarter	Various			
	3rd Quarter	Various	114,963.00	Competitive Bidding	06/15/2021 TO 07/15/2021
	4th Quarter	Various	5,000.00	Competitive Bidding	10/01/2021 TO 11/04/2021
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	Various	119,963.00		
	1st Quarter	Various	15,595.96	Competitive Bidding	11/19/2020 TO 12/17/2020
	2nd Quarter	Various	23,393.94	Competitive Bidding	04/01/2021 TO 04/29/2021
	3rd Quarter	Various	23,393.94	Competitive Bidding	06/15/2021 TO 07/15/2021
	4th Quarter	Various	23,393.94	Competitive Bidding	10/01/2021 TO 11/04/2021
	Sub-total Page 10 >>		85,777.18		
			14,529,548.78		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2020

Contract ID:
Contract Name:
Location of Contract:

END-USER/UNIT: Davao Oriental 1st District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	DISASTER CONTINGENCIES	Various	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2020

END-USER/UNIT: Davao Oriental 1st District Engineering Office

Contract ID:
Contract Name:
Location of Contract:

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1st Quarter	Various	10,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	10,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	10,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	10,000.00	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total Page 12 >>		30,000.00													
	BREAKDOWN															
	Sub-total Page 1 >>		204,778.04													
	Sub-total Page 2 >>		-													
	Sub-total Page 3 >>		1,652,310.00													
	Sub-total Page 4 >>		783,250.00													
	Sub-total Page 5 >>		5,797,500.00													
	Sub-total Page 6 >>		25,942,773.11													
	Sub-total Page 7 >>		840,805.00													
	Sub-total Page 8 >>		2,425,700.00													
	Sub-total Page 9 >>		11,199,872.04													
	Sub-total Page 10 >>		14,529,548.78													
	Sub-total Page 11 >>		-													
	Sub-total Page 12 >>		30,000.00													
	GRAND TOTAL >>		63,406,536.97													
TOTAL BUDGET:			63,406,536.97													

* Upon approval of the GAA, the indicative PPMP shall be revised into the Final PPMP and the estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each item; Project being proposed shall be submitted as part of the PPMP

EVALUATED BY:
(Subject to Availability of Funds, to be included in the DPWH Budget Proposal)
LIGAYA A. ROBLES
Administrative Officer IV
Budget Officer

PREPARED BY:
JECREY A. DANABAN
Acting Supply Officer

PR No. = Purchase Request Number

DPWH-G&S-01 Project Procurement Management Plan. The SAC Secretary shall consolidate all the Project Procurement Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Procuring Entity
Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

CHRISTOPHER L. KASAKO
District Engineer

APPROVED

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

GOODS		Category / Nature & Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
		QTY	AMOUNT			1st QTR		2nd QTR		3rd QTR		4th QTR	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
COMMON ELECTRICAL SUPPLIES													
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	19.73	56	1,104.88	14	276.22	14	276.22	14	276.22	14	276.22
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	19.50	48	936.00	12	234.00	12	234.00	12	234.00	12	234.00
3	BATTERY, size D, alkaline, 2 pieces per blister pack	pack											
4	FLUORESCENT LAMP, tubular, 28 watts	tube											
5	FLUORESCENT LAMP, tubular, 36 watts	tube											
6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece											
7	TAPE, electrical	roll											
COMMON OFFICE SUPPLIES													
1	ACETATE, gauge #3, 50m per roll	roll		104	2,040.88	26	510.22	26	510.22	26	510.22	26	510.22
2	AIR FRESHENER, 280ml/can	can	86.06	6	516.36								
3	ALCOHOL, 70%, ethyl, 500ml	bottle	43.99	18	791.82	2	172.12	2	172.12	2	172.12	2	172.12
4	CARBON FILM, A4 size, 100 sheets per box	box	208.52	2	417.04	1	208.52	6	263.94	6	263.94	6	263.94
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box											
6	CARTOLINA, assorted color, 20 pieces per pack	pack											
7	CHALK, white, dustless, 100 pieces per box	box											
8	CLEARBOOK, A4 size	piece											
9	CLEARBOOK, Legal size	piece											
10	CLIP, backfold, 19mm, 12 pieces per box	box											
11	CLIP, backfold, 25mm, 12 pieces per box	box											
12	CLIP, backfold, 32mm, 12 pieces per box	box											
13	CLIP, backfold, 50mm, 12 pieces per box	box											
14	CORRECTION TAPE, 6 meters(mn), 1 piece in individual plastic	piece	31.20	60	1,872.00	20	624.00	20	624.00	20	624.00	20	624.00
15	DATA FILE BOX, made with chipboard, with closed ends	box											
16	DATA FOLDER, made with chipboard, taglia lock	piece											
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box											
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box											
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box											
20	ENVELOPE, EXPANDING, plastic	piece											
21	ENVELOPE, MAILING, 500 pieces per box	box	328.64	1	328.64								
22	ENVELOPE, MAILING, with window, 500 pieces per box	box	410.80	1	410.80								
23	ERASER, felt, for blackboard/whiteboard	piece											
24	ERASER, plastic or rubber	piece											
25	FASTENER, for paper, metal, 50 sets per box	box	78.92	15	1,183.80								
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece											
27	FILE TAB DIVIDER, A4, five (5) colors per set	set											
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set											
29	FOLDER, Fancy, A4, 50s/ bundle	bundle											
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle											
31	FOLDER, L-type, A4, 50 pieces pack	pack											

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

GOODS		Category / Nature & Description - Specification		UNIT	UNIT PRICE	TOTAL CALENDAR				1st QTR				2nd QTR				3rd QTR				4th QTR			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack																							
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box																							
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack																							
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack																							
36	GLUE, all purpose, 300 grams min.	pack																							
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box																							
38	LOOSELEAF COVER, 50 sets per bundle	bundle																							
39	MAGAZINE FILE BOX, LARGE	piece																							
40	MARKER, fluorescent, 3 colors per set	set																							
41	MARKER, whiteboard, bullet type, black	piece																							
42	MARKER, whiteboard, bullet type, blue	piece																							
43	MARKER, whiteboard, bullet type, red	piece																							
44	MARKER, permanent, bullet type, black	piece																							
45	MARKER, permanent, bullet type, blue	piece																							
46	MARKER, permanent, bullet type, red	piece																							
47	NOTE BOOK, stenographers, 40 leaves, spiral	piece																							
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad																							
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad																							
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad																							
51	PAD PAPER, Ruled	ream																							
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box																							
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box																							
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream																							
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream																							
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream																							
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream																							
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream																							
59	PAPER, Thermal, 216mm x 30mm	roll																							
60	PENCIL, lead, w/eraser, One(1) dozen per box	box																							
61	PHILIPPINE NATIONAL FLAG	piece																							
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book																							
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book																							
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle																							
65	RUBBER BAND, 70mm min lay flat length (#18)	box																							
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece																							
67	SIGN PEN, black	piece																							
68	SIGN PEN, blue	piece																							
69	SIGN PEN, red	piece																							
70	STAMP PAD INK, violet, 50ml	bottle																							
71	STAMP PAD, felt pad, min 60mm x 100mm	piece																							
72	STAPLE WIRE, Heavy duty, 23/13	box																							
73	STAPLE WIRE, Standard	box																							
74	TAPE, masking, 24mm, 50 meters length	roll																							
75	TAPE, masking, 48mm, 50 meters length	roll																							
76	TAPE, transparent, 24mm, 50 meters	roll																							

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Servise/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
 Division/District/City: Lucod, Baganga, Davao Oriental

GOODS		Category / Nature & Description / Specification		UNIT	UNIT PRICE		TOTAL CALENDAR				DISTRIBUTION BY QUARTERS			
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
77	TAPE, transparent, 48mm, 50 meters	roll	26.52	12	318.24									
78	TAPE, packaging, 48mm, 50 meters length	roll	18.20	6	109.20									
79	TOILET TISSUE, 12 rolls per pack	roll	65.42	42	2,747.64									
80	TWINE, plastic, one kilo per roll	roll												
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack												
82	SOFTWARE	LS												
83	AIRLINE TRAVEL	LS												
COMMON OFFICE DEVICES														
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	2,408	3	202,737.16	947.96	460	31,542.74	706	66,482.72	1,239	103,763.74		
2	CUTTER KNIFE, heavy duty													
3	DATING AND STAMPING MACHINE	piece												
4	PENCIL SHARPENER, 1 piece in individual plastic case	piece												
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece												
6	SCISSORS (6")	pair												
7	STAPLER, standard	piece												
8	STAPLER, binder type, heavy duty for high volume stapling, 5-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece												
9	STAPLE REMOVER, pier type	piece												
10	TAPE DISPENSER, table top	piece												
11	WASTE BASKET, non-rigid plastic	piece												
COMMON JANITORIAL SUPPLIES														
1	BROOM, soft (tambo)	piece	0	-	0	-	0	-	0	-	0	-	0	-
2	BROOM, stick (tingting)	piece												
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	piece												
4	CLEANER, scouring powder, 350grams/can	can												
5	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch												
6	DISINFECTANT SPRAY, 400-550 grams	can												
7	DUST PAN, non-rigid plastic	can												
8	FLOOR WAX, Paste, red	piece												
9	FURNITURE CLEANER, aerosol, 300ml/can	can												
10	INSECTICIDE, aerosol type, 600ml/can	can												
11	MOPBUCKET	can												
12	MOPHANDLE, screw type, aluminum handle	piece												
13	MOPHEAD, made of rayon	piece												
14	RAO, all cotton, 32 pieces per kilo per bundle	piece												
15	SCOURING PAD, 5 pieces per pack	bundle												
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll												
17	DISINFECTANT, bleaching solution	cont												
COMMON OFFICE EQUIPMENT														
			0	-	0	-	0	-	0	-	0	-	0	-

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS	Category / Nature & Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR				1st QTR				2nd QTR				3rd QTR				4th QTR			
	QTY	AMOUNT			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or up to 2" thick, all metal construction	unit																							
1 13" (24 holes) punching, width adjustable to any format binds 425 sheets, or	unit																							
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit																							
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit																							
4 CHAIR, monobloc, without armrest, beige	piece																							
5 CHAIR, monobloc, without armrest, white	piece																							
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit																							
DOCUMENT CAMERA, four(4) reference points de-marcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit																							
8 ELECTRIC FAN, industrial	unit																							
9 ELECTRIC FAN, orbit type	unit																							
10 ELECTRIC FAN, stand type	unit																							
11 ELECTRIC FAN, wall type	unit																							
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec. transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/fel switch	unit																							
FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit																							
13 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10lbs.), brand new	unit																							
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10lbs.), brand new	unit																							
MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit																							
15 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit																							
16 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit																							
17 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit																							
18 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit																							
19 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit																							
20 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit																							
21 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit																							
22 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit																							
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit																							

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS		Category / Nature & Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS			
						QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR
24 Desktop and Laptop		LS									
COMMON COMPUTER SUPPLIES						0	-	0	-	0	-
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box		box									
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box		box									
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box		box									
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box		box									
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box		box									
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box		box									
7 DVD REWRITER, 4X speed, 4.7GB capacity		piece									
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSX 10.4 or above, with USB 3.0 cable and product guide		piece									
9 FLASH DRIVE, 16GB, USB 2.0, plug and play		piece									
10 MOUSE, optical, USB connection type		piece									
HANDBOOK ON PROCUREMENT						0	-	0	-	0	-
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages.		piece									
CONSUMABLES						0	-	0	-	0	-
1 INK CART, BROTHER LC39BK, Black		cart									
2 INK CART, BROTHER LC39C, Cyan		cart									
3 INK CART, BROTHER LC39M, Magenta		cart									
4 INK CART, BROTHER LC39Y, Yellow		cart									
5 INK CART, BROTHER LC67B, Black		cart									
6 INK CART, BROTHER LC67C, Cyan		cart									
7 INK CART, BROTHER LC67M, Magenta		cart									
8 INK CART, BROTHER LC67Y, Yellow		cart									
9 INK CART, BROTHER LC67HYBK, Black		cart									
10 INK CART, BROTHER LC67HYC, Cyan		cart									
11 INK CART, BROTHER LC67HYM, Magenta		cart									
12 INK CART, BROTHER LC67HY, Yellow		cart									
13 INK CART, CANON PG-810, Black		cart									
14 INK CART, CANON PG-740, Black		cart									
15 INK CART, CANON PG-725, Black		cart									
16 INK CART, CANON CL-726, Black		cart									
17 INK CART, CANON CL-811, Colored		cart									

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR				DISTRIBUTION BY QUARTERS			
				QTY	AMOUNT	QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR
18	INK CART, CANON CL-741, Colored	cart									
19	INK CART, CANON CLI-726, Cyan	cart									
20	INK CART, CANON CLI-726, Magenta	cart									
21	INK CART, CANON CLI-726, Yellow	cart									
22	INK CART, EPSON C13T038190 (T0 38), Black	cart									
23	INK CART, EPSON C13T039090 (T0 39), Colored	cart									
24	INK CART, EPSON C13T105190(73N),Black	cart									
25	INK CART, EPSON C13T105290(73N),(91N),Cyan	cart									
26	INK CART, EPSON C13T105390(73N),(91N),Magenta	cart									
27	INK CART, EPSON C13T105490(73N),(91N),Yellow	cart									
28	INK CART, EPSON C13T6654100 (T6641), Black	cart									
29	INK CART, EPSON C13T664200 (T6642), Cyan	cart									
30	INK CART, EPSON C13T664300 (T6643), Magenta	cart									
31	INK CART, EPSON C13T664400 (T6644), Yellow	cart									
32	INK CART, HP 51645A, (HP45), Black	cart									
33	INK CART, HP C1823A, (HP23), Tri-color	cart									
34	INK CART, HP C4844A, (HP10), Black	cart									
35	INK CART, HP C4906A4, (HP94CX), Black	cart									
36	INK CART, HP C4907A4, (HP94CX), Cyan	cart									
37	INK CART, HP C4908A4, (HP94CX), Magenta	cart									
38	INK CART, HP C4909A4, (HP94CX), Yellow	cart									
39	INK CART, HP C4936A, (HP18), Black	cart									
40	INK CART, HP C4937A, (HP18), Cyan	cart									
41	INK CART, HP C4938A, (HP18), Magenta	cart									
42	INK CART, HP C4939A, (HP18), Yellow	cart									
43	INK CART, HP C6578DA, (HP78), Tri-color	cart									
44	INK CART, HP C6615DA, (HP15), Black	cart									
45	INK CART, HP C6625A4, (HP17), Tri-color	cart									
46	INK CART, HP C6656A4, (HP56), Black	cart									
47	INK CART, HP C6657A4, (HP57), Tri-color	cart									
48	INK CART, HP C8727AA, (HP27), Black	cart									
49	INK CART, HP C8765WA, (HP94), Black	cart									
50	INK CART, HP C8766WA, (HP95), Tri-color	cart									
51	INK CART, HP C8767WA, (HP96), Black	cart									
52	INK CART, HP C9351AA, (HP21), Black	cart									
53	INK CART, HP C9352A4, (HP22), Tri-color	cart									
54	INK CART, HP C9361WA, (HP93), Tri-color	cart									
55	INK CART, HP C9362WA, (HP92), Black	cart									
56	INK CART, HP C9363WA, (HP97), Tri-color	cart									
57	INK CART, HP C9364WA, (HP98), Black	cart									
58	INK CART, HP CB314A, (HP900), Black	cart									
59	INK CART, HP CB315A, (HP900), Tri-color	cart									
60	INK CART, HP CB335WA, (HP74), Black	cart									
61	INK CART, HP CB336WA, (HP74XL), Black	cart									
62	INK CART, HP CB337WA, (HP75), Tri-color	cart									

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMC: **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lugod, Baganga, Davao Oriental**

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR				DISTRIBUTION BY QUARTERS			
				QTY	AMOUNT	QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR
		cat									
63	INK CART, HP CE338WA, (HP75XL), Tri-color	cat									
64	INK CART, HP CC540WA, (HP60), Black	cat									
65	INK CART, HP CC541WA, (HP60XL), Black	cat									
66	INK CART, HP CC543WA, (HP60), Tri-color	cat									
67	INK CART, HP CC544WA, (HP60XL), Tri-color	cat									
68	INK CART, HP CC533AA, (HP901), Black	cat									
69	INK CART, HP CC536AA, (HP901), Tri-color	cat									
70	INK CART, HP CC600AA, (HP702), Black	cat									
71	INK CART, HP CC587AA, (HP703), Black	cat									
72	INK CART, HP CC588AA, (HP703), Tri-color	cat									
73	INK CART, HP CC571AA, (HP 920), Black	cat									
74	INK CART, HP CC572AA, (HP 920XL), Cyan	cat									
75	INK CART, HP CC573AA, (HP 920XL), Magenta	cat									
76	INK CART, HP CC574AA, (HP 920XL), Yellow	cat									
77	INK CART, HP CC575AA, (HP 920XL), Black	cat									
78	INK CART, HP CH561WA, (HP61), Black	cat									
79	INK CART, HP CH562WA, (HP61), Tri-color	cat									
80	INK CART, HP CN46AA, (HP950XL), Black	cat									
81	INK CART, HP CN46AA, (HP951XL), Cyan	cat									
82	INK CART, HP CN47AA, (HP951XL), Magenta	cat									
83	INK CART, HP CN48AA, (HP951XL), Yellow	cat									
84	INK CART, HP CN592AA, (HP704), Black	cat									
85	INK CART, HP CN693AA, (HP704), Tri-color	cat									
86	INK CART, HP CZ407AA, (HP678), Black	cat									
87	INK CART, HP CZ408AA, (HP678), Tri-color	cat									
88	INK CART, HP CZ421A (HP685A), Black	cat									
89	INK CART, HP CZ422A (HP685A), Cyan	cat									
90	INK CART, HP CZ423A (HP685A), Magenta	cat									
91	INK CART, HP CZ424A (HP685A), Yellow	cat									
92	INK CART, HP Q8833AA (C8728AA), (HP28), Colored	cat									
93	INK CART, LEXMARK 10N0217 (#17), Black	cat									
94	INK CART, LEXMARK 10N0227 (#27), Colored	cat									
95	TONER CART, BROTHER TN-2025, Black	cat									
96	TONER CART, BROTHER TN-2130, Black	cat									
97	TONER CART, BROTHER TN-2150, Black	cat									
98	TONER CART, BROTHER TN-3320, Black	cat									
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cat									
100	TONER CART, HP C4092A, Black	cat									
101	TONER CART, HP C4096A, Black	cat									
102	TONER CART, HP C7115A, Black	cat									
103	TONER CART, HP CB435A, Black	cat									
104	TONER CART, HP CB436A, Black	cat									
105	TONER CART, HP CB540A, Black	cat									
106	TONER CART, HP CB541A, Cyan	cat									

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
 Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR				1st QTR				2nd QTR				3rd QTR				4th QTR			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
107	TONER CART, HP CB542A, Yellow	cart																					
108	TONER CART, HP CB543A, Magenta	cart																					
109	TONER CART, HP CC364A, Black	cart																					
110	TONER CART, HP CC530A, Black	cart																					
111	TONER CART, HP CC531A, Cyan	cart																					
112	TONER CART, HP CC532A, Yellow	cart																					
113	TONER CART, HP CC533A, Magenta	cart																					
114	TONER CART, HP CE255A, Black	cart																					
115	TONER CART, HP CE278A, Black	cart																					
116	TONER CART, HP CE285A (HP85A), Black	cart																					
117	TONER CART, HP CE310A, Black	cart																					
118	TONER CART, HP CE311A, Cyan	cart																					
119	TONER CART, HP CE312A, Yellow	cart																					
120	TONER CART, HP CE313A, Magenta	cart																					
121	TONER CART, HP CE320A, Black	cart																					
122	TONER CART, HP CE321A, Cyan	cart																					
123	TONER CART, HP CE322A, Yellow	cart																					
124	TONER CART, HP CE323A, Magenta	cart																					
125	TONER CART, HP CE390A, Black	cart																					
126	TONER CART, HP CE400A, Black	cart																					
127	TONER CART, HP CE401A, Cyan	cart																					
128	TONER CART, HP CE402A, Yellow	cart																					
129	TONER CART, HP CE403A, Magenta	cart																					
130	TONER CART, HP CE410A, (HP305), Black	cart																					
131	TONER CART, HP CE411A, (HP305), Cyan	cart																					
132	TONER CART, HP CE412A, (HP305), Yellow	cart																					
133	TONER CART, HP CE413A, (HP305), Magenta	cart																					
134	TONER CART, HP CE505A, Black	cart																					
135	TONER CART, HP CE505X, Black, high cap	cart																					
136	TONER CART, HP Q2612A, Black	cart																					
137	TONER CART, HP Q2613A, Black	cart																					
138	TONER CART, HP Q5942A, Black	cart																					
139	TONER CART, HP Q5949A, Black	cart																					
140	TONER CART, HP Q5950A, Black	cart																					
141	TONER CART, HP Q5951A, Cyan	cart																					
142	TONER CART, HP Q5952A, Yellow	cart																					
143	TONER CART, HP Q5953A, Magenta	cart																					
144	TONER CART, HP Q6000A, Black	cart																					
145	TONER CART, HP Q6001A, Cyan	cart																					
146	TONER CART, HP Q6002A, Yellow	cart																					
147	TONER CART, HP Q6003A, Magenta	cart																					
148	TONER CART, HP Q6470A, Black	cart																					
149	TONER CART, HP Q6471A, Cyan	cart																					
150	TONER CART, HP Q6472A, Yellow	cart																					
151	TONER CART, HP Q6473A, Magenta	cart																					

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY	AMOUNT	1st QTR		2nd QTR		3rd QTR		4th QTR	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
152	TONER CART, HP Q7553A, Black	cat											
153	TONER CART, LEXMARK E360H11P, Black	cat											
154	TONER CART, LEXMARK T650A11P, Black	cat											
155	TONER CART, SAMSUNG ML-D2850B, Black	cat											
156	TONER CART, SAMSUNG ML-T-D101S, Black	cat											
157	TONER CART, SAMSUNG ML-T-D103L, Black	cat											
158	TONER CART, SAMSUNG ML-T-D103S, Black	cat											
159	TONER CART, SAMSUNG ML-T-D104S, Black	cat											
160	TONER CART, SAMSUNG ML-T-D105L, Black	cat											
161	TONER CART, SAMSUNG ML-T-D108S, Black	cat											
162	TONER CART, SAMSUNG ML-T-D119S(ML-2010D3), Black	cat											
163	TONER CART, SAMSUNG ML-T-D203E, Black	cat											
164	TONER CART, SAMSUNG ML-T-D203L, Black	cat											
165	TONER CART, SAMSUNG ML-T-D203U, black	cat											
166	TONER CART, SAMSUNG ML-T-D205E, Black	cat											
167	TONER CART, SAMSUNG ML-T-D205L, Black	cat											
168	TONER CART, SAMSUNG SCX-D6565A, Black	cat											
169	RIBBON CART, EPSON C13S0155310 (#6750), Black for LX-360	cat											
170	RIBBON CART, EPSON C13S015531 (S015056), Black	cat											
171	RIBBON CART, EPSON C13S015534 (S015327), Black	cat											
172	RIBBON CART, EPSON C13S015632, Black for LX-310	cat											
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES				0	-	0	-	0	-	0	-	0	-
INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES													
Electrical Equipment & Components and supplies													
Common Electrical Equipment with complete accessories/ Electrical components, supplies and materials													
Lighting & fixtures and accessories													
Lighting and fixtures with complete accessories, supplies and materials (Light Bulbs, Fluorescent Lamp, Pin Light, Ballast, etc.)				LS									
INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS						0		0		0		0	
1 Spray (Air Freshener, Disinfectant, Insecticide and others)				LS	17,500.00	17,500.00	0.285714	5,000.00	0.12	2,100.00	0.474286	8,300.00	0.12
2 Towel (Hand Towel, Bath Towel and others)				LS	700.00	700.00	1						
3 Beddings (Pillow Case, Mattress, Bed Sheets and others)				LS									
4 Mats (Door, Floor and others)				LS	700.00	700.00	1						
5 Hygiene Supplies (Hand Soap, Bar Soap, Detergent, Bath Soap, Shampoo, Tissue Paper and others)				LS	17,210.00	0.000581	10.00			0.581058	10,000.00	0.418361	
6 Cleanser and Deodorants (Toilet and Urinal Liquid Cleaner, Scented Gel and others)				LS	18,000.00	0.166667	3,000.00	0.277778	5,000.00	0.277778	5,000.00	0.277778	
7 Floor Polisher/Cleaner (Floor wax paste/liquid)				LS									
8 Vacuum Cleaner				LS									

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR				DISTRIBUTION BY QUARTERS			
			QTY	AMOUNT	QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR
Other Janitorial Supplies & Materials (Furniture Cleaner, Soft broom, Stick broom, Pail, Basin, Rag, Scouring Pad, Dustpan, Mop with handle, Trash Bin/Bag, Empty Sacks, etc.)	LS	64,300.00	1	64,300.00	0.023328	1,500.00			0.466563	30,000.00
INVENTORY / OFFICE EQUIPMENT & ACCESSORIES			5	117,710.00	1	10,210.00	0	7,100.00	2	53,300.00
Office Equipment										
1 Airconditioner - Ceiling mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	LS									
2 Airconditioner - Wall mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	LS									
3 Airconditioner - Package type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	LS									
4 Airconditioner - Split Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	LS	1,015,200.00	1	1,015,200.00						
5 Airconditioner - Window type, 1-3 HP (materials and supplies)	LS									
6 Board, Cork (assorted sizes)	unit									
7 Board, Whiteboard with frame (assorted sizes)	unit									
8 Board, Blackboard (assorted sizes)	unit									
9 Calculator, Programmable	unit									
10 Calculator, Scientific / Two-way power	unit	2,500.00	15	37,500.00					5	12,500.00
11 Checkwriter	unit									
12 Fan (Exhaust, Industrial, Wall, Ceiling and other kinds)	LS									
13 Laser Pointer	unit									
14 Machine, Adding	unit									
15 Machine, Fax	unit									
16 Machine, ID	unit									
17 Machine, Labeling	unit									
18 Machine, Laminating	unit									
19 Machine, Trimmer/Cutter	unit									
20 Machine, Shredding	unit									
21 Magnifying Glass	unit									
22 Photocopier and consumables (Colored)	LS									
23 Photocopier and consumables (Colored), Wide format	LS	348,900.00	1	348,900.00						
24 Photocopier and consumables (Monochrome)	LS	121,000.00								
25 Photocopier and consumables (Monochrome), Wide Format	LS								1	121,000.00
26 Rechargeable Battery with Charger	unit									
27 Refrigerator	unit									
28 Television Set (LED, Smart TV, LCD)	unit									
29 Typewriter, Electronic	unit									
30	unit									
31 Security Vault	LS									
32 Document Camera (with complete accessories)	unit						1			
33 Megaphone (heavy duty)	unit									
34 Digital Voice Recorder (latest version)	unit	12,000.00	1	12,000.00						
35 Punching / Binding Machine (heavy duty)	unit								1	12,000.00

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
 Division/District/City: Lucod, Baganga, Davao Oriental

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS			
			QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
36 MISCELLANEOUS/CONTINGENCIES (Office Equipment)	LS							
INVENTORY/Office Equipment (Household Equipment & Supplies)			19	1,534,600.00	0	-	1	7
1 Kitchenwares and Utensils, Container, Water Jug, Stove with tank and other uncommon household equipment and supplies	LS							
INVENTORY / OFFICE SUPPLIES			0	-	0	-	0	-
Supplies								
1 Ballpen (black, blue & red)	pc	20.00	274	5,480.00	84	1,680.00	24	1,680.00
2 Battery (assorted sizes/volts)	pack	280.00	36	10,080.00	12	3,360.00	12	3,360.00
3 Blade, Cutter (assorted sizes)	tube							
4 Blade, Cutter - Special/large (assorted sizes)	pc							
5 Bookends	pair							
5 Bocking - O-ring - (assorted sizes)	pc							
7 Chalk, White, Dustless, 100 pcs/box	box							
8 Chicago Screw (assorted sizes)	pc							
9 Clear Book (assorted sizes)	pc							
10 Clipboard (assorted sizes/types)	pc							
11 Comb Binding - Spring Plastic Ring, /- assorted sizes	pc							
12 Correction Liquid	bottle	40.00	36	1,440.00	12	480.00		
13 Correction Pen	pc	150.00	24	3,600.00				
14 Correction Tape, Refill	set							
15 Correction Tape, Refillable	pc							
16 Crayons (assorted quantities)	box							
17 Cutting Pad/Mat (assorted sizes)	pc							
18 Data File Box (Royal Blue - ISO Requirement)	pc	220.00	50	11,000.00				
19 Data File Folder (Royal Blue - ISO Requirement)	pc	220.00	330	72,600.00	50	11,000.00	130	28,600.00
20 Disk, Blank (CD-R, CD-RW, DVD-R, DVD-RW) with case	pc							
21 Disk, Blank (Diskette, Floppy) with case	box							
22 Document Tray (assorted sizes)	pc							
23 Document Box with or without cover (assorted sizes - Royal Blue - ISO Requirement)	pc							
24 Document Cover (assorted sizes - Royal Blue - ISO Requirement)	pc							
25 Engineers Field Book, 10's per pack	pack	800.00	135	108,000.00	25	20,000.00	60	48,000.00
26 Envelope, Expanded with Garter Tie, A4 size, 100 per box	box							
27 Envelope, Expanded with Garter Tie, Legal size, 100 per box	box							
28 Folder, Plastic - Transparent with Slider, A4 size	pack	3,000.00	1	3,000.00	1	3,000.00		
29 Folder, Plastic - Transparent with Slider, Legal size	pack	120.00	30	3,600.00	10	1,200.00	10	1,200.00
30 Folder, Cream/White/Brown (various sizes)	pack	150.00	30	4,500.00	10	1,500.00	10	1,500.00
31 Frame (assorted sizes) (for certificate)	LS	6.00	330	1,980.00	10	60.00	160	960.00
32 Glue, Adhesive for general purposes (assorted sizes)	pc	60.00	12	720.00	6	360.00		
33 Glue, Bottle (assorted sizes)	bottle	65.00	52	3,380.00	16	1,040.00	15	975.00
34 Glue, Stick (assorted sizes)	pc							
35 ID Card with case and Strap/ID Badge with Sling	pc							
36 Illustration Board (assorted sizes)	pc							

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

[illegible]

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

APP CY-2020-for (2nd Semester)Feb. 15-2021 - Itemized List

**ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP**

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS		UNIT PRICE		TOTAL CALENDAR		1st QTR				2nd QTR				3rd QTR				4th QTR			
UNIT	Category / Nature & Description / Specification	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
1	AUDIO & VISUAL EQUIPMENT																				
	Equipment																				
2	Sound and Speaker System (Installation, Microphones, Connectors, Tuning, Accessories, Supplies and Materials)	LS	14,000.00	1	14,000.00							1	14,000.00								
3	Multi Media Player (DVD Player, etc.)	LS																			
4	MISCELLANEOUS/CONTINGENCIES (Audio & Visual)	LS																			
	Internet Connection																				
	PHOTOGRAPHIC EQUIPMENT																				
1	Camera, Digital/Vide DSLR with complete accessories, supplies and materials (tripod, memory card, case holder, lenses, battery, hard drive, etc.)	LS																			
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT																				
1	CLOSE CIRCUIT TELEVISION (CCTV) with complete accessories, supplies and materials	LS																			
2	BIOMETRICS with complete accessories, installation & programming	LS																			
	INVENTORY/COMPUTER SUPPLIES																				
1	Computer Supplies & Accessories (Switch Hub, Networking, Data Storage, Voltage Regulator/A/R, Router, External Hardrive, Flash Drive, contact cleaner fast dry, dirt remover, DVD/CD device lens cleaner, WD40-anti rust oil, power spray and other supplies & accessories)	LS	15,000.00	1	15,000.00							1	15,000.00								
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES																				
1	DESKTOP (with UPS1000VA complete accessories & licensed operating system) latest version	LS	4,020,000.00	1	4,020,000.00	0.126866	510,000.00	0.246269	990,000.00	0.246269	990,000.00	0.380597	1,530,000.00								
2	LAPTOP (with optical mouse, complete accessories & licensed operating system) latest version	LS	457,500.00	1	457,500.00			0.737705	337,500.00				0.262295	120,000.00							
3	PRINTER (Colored, Monochrome) and consumables	unit	25,000.00	9	225,000.00							9	225,000.00								
4	PLOTTER (wide format printing with complete accessories, latest version)	LS																			
5	PROJECTOR (up to 4,000 lumens with complete accessories, latest version) for indoor & outdoor	LS																			
6	SCANNER (Flatbed, Automatic Document Feeder -ADF)	LS																			
7	I.T. SOFTWARE (Operating System, Word Processing, Spreadsheet, Drawing, Photo Editing, etc.)	LS																			
8	UPS 1000VA (branded)	LS	10,000.00	6	150,000.00	0.999933	90,000.00					6	60,000.00								
9	Geotagging Equipment, Accessories, Supplies and Materials (Smartphone, Tablet, GPS Devices)	LS	260,000.00	1	260,000.00							1	260,000.00								
10	I.T. Accessories (Keyboard, Monitor, Mouse, etc.)	LS																			
11	FAX MACHINE	LS																			

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

GOODS	UNIT		UNIT PRICE	TOTAL CALENDAR		1st QTR		2nd QTR		3rd QTR		4th QTR	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
				Category / Nature & Description / Specification									
12	Photocopier Machine	LS	6,892,620.00	0	6,892,620.00	0		0		1	6,892,620.00		
13	Wide Format copier	unit	6,731,000.00	1	6,731,000.00					1	6,731,000.00		
14	Laser Distance Meter	unit											
15	Note Pad (Computer)	unit											
16	AVR for Photocopier Machine (3000 VA)	unit	15,000.00	3	45,000.00					3	45,000.00		
HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS				18	18,781,120.00	1	600,000.00	1	1,327,500.00	16	1,580,000.00	1	2,275,000.00
</													

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS	Category / Nature & Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1st QTR		2nd QTR		3rd QTR		4th QTR	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
				DISTRIBUTION BY QUARTERS									
Thermoplastic White		LS	1,268,000.00	1	1,268,000.00	0.25	317,000.00	0.25	317,000.00	0.25	317,000.00	0.25	317,000.00
Thermoplastic Yellow		LS	720,000.00	1	720,000.00	0.25	180,000.00	0.25	180,000.00	0.25	180,000.00	0.25	180,000.00
Glass Beads (Pre-mix)		LS	288,750.00	1	288,750.00	0.25	72,187.50	0.25	72,187.50	0.25	72,187.50	0.25	72,187.50
Primer White		LS	73,750.00	1	73,750.00	0.25	18,437.50	0.25	18,437.50	0.25	18,437.50	0.25	18,437.50
Primer Yellow		LS	37,500.00	1	37,500.00	0.25	9,375.00	0.25	9,375.00	0.25	9,375.00	0.25	9,375.00
Latex (Flat)		LS											
Latex (Gloss)		LS											
Latex Black		LS											
Latex, Yellow		LS											
Latex, White		LS											
RTP (Yellow)		LS	136,515.00	1	136,515.00	0.333333	46,505.00	0.333333	46,505.00	0.333333	46,505.00	0.333333	46,505.00
RTP (Black)		LS	90,610.00	1	90,610.00	0.25	22,652.50	0.25	22,652.50	0.25	22,652.50	0.25	22,652.50
Chainsaw		LS											
Paint brush		LS	6,700.00	1	6,700.00	0.25	1,675.00	0.25	1,675.00	0.25	1,675.00	0.25	1,675.00
Paint Roller		LS											
INVENTORY/COMMON COMMUNICATION SUPPLIES				4	15,393,738.35	2	1,200,000.00	1	3,657,189.96	1	3,536,964.06	1	17,548,520.89
Radio, Two way		LS											
Telephone, Analog		LS											
Telephone, Digital		LS											
Telephone, Intercom		LS											
HEAVY EQUIPMENT				0		0				0		0	
Traffic Count/Weighbridge Equipment, Accessories, Repair/Maintenance:		LS											
Labor, Supplies and Materials													
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT				0		0				0		0	
Fire Extinguisher (accessories, supplies and materials including renewal)		LS											
FURNITURES and FIXTURES				0		0				0		0	
Table (Executive, Junior Executive, Clerical, Computer, Office and others)		LS	28,650.00	1	28,650.00							1	28,650.00
Chair (Executive, Junior Executive, Clerical, Computer, Visitor and others)		LS	102,875.00	1	102,875.00					1	102,875.00		
Cabinet, Steel/Wooden		LS	71,500.00	1	71,500.00								
Filing Rack (steel Book shelves)		unit	13,000.00	22	286,000.00					12	156,000.00	10	71,500.00
Sofa/Bench		LS	22,500.00	1	22,500.00					1	22,500.00		
and materials with installation		LS											
MISCELLANEOUS/CONTINGENCIES (Furniture & Fixtures)		LS											
Hot and Cold Water Dispenser		unit	8,500.00	2	17,000.00					2	17,000.00		
L-Shape Table (For clerical)		unit	12,500.00	11	62,500.00					5	62,500.00		
Movable Drawer (adjustable)		unit	54,780.00	11	54,780.00					5	24,900.00		

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO **DAVAO ORIENTAL FIRST DISTRICT**
Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1st QTR				2nd QTR				3rd QTR				4th QTR			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
				26	645,805.00	0	-	0	29,880.00	14	385,775.00	12	230,150.00								
	SAFETY & OCCUPATIONAL PRODUCTS																				
	1 Safety Equipment/Devices (Traffic Vest, Life Vest, Rubber Boots, Rubber Gloves, Raincoat, Working Shoes, Hard Hat, Traffic Cone, Signalization with accessories and Others)	LS	195,000.00	1	195,000.00	0.076923	15,000.00				0.92307	180,000.00									
	2 Medical Kit, Supplies and Materials	LS																			
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES			1	195,000.00	0	15,000.00	0	-	1	180,000.00	0	-								
	Measuring Equipment/Devices, supplies and accessories (Measuring Tape, measuring devices)	LS																			
	2 Drawing (Technical Pen, Mechanical Pencil, Eraser and other drawing equipment)	LS																			
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES			0	-	0	-	0	-	0	-	0	-								
	1 KYOCERA Model: FS-6525MFP																				
	Consumables	LS																			
	2 KYOCERA Model: Taskalfa 3501ci	LS	30,000.00	1	30,000.00								30,000.00								
	Consumables	LS																			
	3 DEVELOP INEO 221	LS																			
	Consumables	LS																			
	4 DEVELOP INEO 224	LS																			
	Consumables	LS																			
	5 FUJI XEROX	LS																			
	Consumables	LS																			
	6 PLOTTER 44 INKJET	LS	300,000.00	1	300,000.00																
	Consumables	LS																			
	7 DEVELOP INEO 284	LS																			
	Consumables (Black, Cyan, Magenta, Yellow)	LS																			
	8 CANON IR1024	LS	300,000.00	1	300,000.00																
	Consumables (Black, Cyan, Magenta, Yellow)	LS																			
	9 MISCELLANEOUS/CONTINGENCIES (Photocopier Parts & Consumables)	LS																			

ITEMIZED LIST OF GOODS

Division/District/City: Lucod, Baganga, Davao Oriental

[illegible]

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

GOODS		Category / Nature & Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
						QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
	ink Cartridge, T0853N - Magenta	ink Cartridge, T0854N - Yellow	ink Cartridge, T0855N - Light Cyan	ink Cartridge, T0856N - Light Magenta	Epson WF-7011	ink Cartridge, Black - T1431	ink Cartridge, Cyan - T1432	ink Cartridge, Magenta - T1433	ink Cartridge, Yellow - T1434	HP CP1025	ink Cartridge, Black - CE310A	ink Cartridge, Cyan - CE310A	ink Cartridge, Magenta - CE310A	ink Cartridge, Yellow - CE310A	HP DesignJet 510	Printhead, HP C4810A - Black	Printhead, HP C4811A - Cyan	Printhead, HP C4812A - Magenta	Printhead, HP C4813A - Yellow	ink Cartridge, HP 82 - Cyan	ink Cartridge, HP 82 - Magenta	ink Cartridge, HP 82 - Yellow	ink Cartridge, HP 82 - Black	HP DesignJet T790	ink Cartridge, HP 72 - Cyan, (C9371A) 130 ml	ink Cartridge, HP 72 - Gray, (C9374A) 130 ml	ink Cartridge, HP 72 - Magenta, (C9372A) 130 ml	ink Cartridge, HP 72 - Matte Black, (C9403A) 130 ml	ink Cartridge, HP 72 - Photo Black, (C9370A) 130 ml	ink Cartridge, HP 72 - Yellow, (C9373A) 130 ml	Printhead, HP 72 - Black and Yellow (C9384A)	Printhead, HP 72 - Gray and Photo Black (C9380A)	Printhead, HP 72 - Magenta and Cyan (C9383A)	HP DeskJet D2460	ink Cartridge, HP 21 - Black	ink Cartridge, HP 22 - Tricolor	HP LaserJet 2010	ink Cartridge, HP 704 - Black	ink Cartridge, HP 704 - Tricolor	HP LaserJet 2015	Toner, HP Q7553A	HP LaserJet 2025	Toner, CC530A - Black	Toner, CC531A - Cyan	Toner, CC532A - Magenta																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
						cart					cart					cart					cart				cart																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
 Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	Category : Nature & Description : Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1st QTR				2nd QTR				3rd QTR				4th QTR			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19	HP Laserjet 2035	cat																			
20	HP Laserjet 500 M551	cat																			
	Toner, HP CE505A																				
	Toner, CE 400A - Black																				
	Toner, CE 401A - Cyan																				
	Toner, CE 402A - Magenta																				
	Toner, CE 403A - Yellow																				
21	HP Laserjet 5200L	cat																			
	Toner, HP Q7516A																				
22	HP Laserjet E90 M602	cat																			
	Toner, HP CE390A																				
23	HP Laserjet CP1525n	cat																			
	Toner, CE 320A - Black																				
	Toner, CE 321A - Cyan																				
	Toner, CE 322A - Magenta																				
	Toner, CE 322A - Yellow																				
24	HP Laserjet M401DN / HP Laserjet P3040 M401DN	cat																			
	Toner, CE 280A																				
25	HP Laserjet M552dn	cat																			
	Toner, HP 508A - Black																				
	Toner, HP 508A - Cyan																				
	Toner, HP 508A - Magenta																				
	Toner, HP 508A - Yellow																				
26	HP Laserjet P1102	cat																			
	Toner, HP 285A																				
27	HP Laserjet P3015 / P3010	cat																			
	Toner, HP CE255A																				
28	HP Laserjet P4015X	cat																			
	Toner, HP CC364A																				
29	HP Laserjet Pro 200 M251n	cat																			
	Toner, CF210A - Black																				
	Toner, CF211A - Cyan																				
	Toner, CF212A - Magenta																				
	Toner, CF213A - Yellow																				
30	HP Officejet 7000 Wide Format E809a	cat																			
	Ink Cartridge, 920 - Black																				
	Ink Cartridge, 920XL - Black																				
	Ink Cartridge, 920 - Cyan																				
	Ink Cartridge, 920XL - Cyan																				
	Ink Cartridge, 920 - Magenta																				
	Ink Cartridge, 920XL - Magenta																				
	Ink Cartridge, 920 - Yellow																				
	Ink Cartridge, 920XL - Yellow																				
31	HP Officejet 7110 / HP Officejet 7610	cat																			

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
 Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR				1st QTR				2nd QTR				3rd QTR				4th QTR			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Ink Cartridge, 932 - Black	can																					
	Ink Cartridge, 932XL - Black	can																					
	Ink Cartridge, 933 - Cyan	can																					
	Ink Cartridge, 933XL - Cyan	can																					
	Ink Cartridge, 933 - Magenta	can																					
	Ink Cartridge, 933XL - Magenta	can																					
	Ink Cartridge, 933 - Yellow	can																					
	Ink Cartridge, 933XL - Yellow	can																					
32	HP Officejet K7100	can																					
	Ink Cartridge, 96 - Black	can																					
	Ink Cartridge, 97 - Tricolor	can																					
33	HP Officejet Pro K8600	can																					
	Ink Cartridge, #13 - Black	can																					
	Ink Cartridge, #88 - Black	can																					
	Ink Cartridge, #18 - Cyan	can																					
	Ink Cartridge, #88 - Cyan	can																					
	Ink Cartridge, #18 - Magenta	can																					
	Ink Cartridge, #88 - Magenta	can																					
	Ink Cartridge, #13 - Yellow	can																					
	Ink Cartridge, #88 - Yellow	can																					
	Printhead, HP C5382A (Cyan and Magenta)	can																					
	Printhead, HP C5381A - (Black and Yellow)	can																					
34	Samsung CLP-870ND	can																					

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS	Category : Nature & Description : Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		1st QTR		2nd QTR		3rd QTR		4th QTR	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
	DISTRIBUTION BY QUARTERS													
Toner, CLP-670ND - Black	cat													
Toner, CLP-670ND - Cyan	cat													
Toner, CLP-670ND - Magenta	cat													
Toner, CLP-670ND - Yellow	cat													
Samsung LaserJet Multi-Function	cat													
Toner, SCX4828FN	cat													
HP LaserJet M506	cat													
Toner, CF287A	cat													
HP LaserJet 1020	cat													
Toner, C2612A	cat													
Epson Inkjet L120	cat													
Ink, T6641 (Black)	cat	400.00	153	61,200.00	38	15,200.00	63	25,200.00	52	20,800.00				
Ink, T6642 (Cyan)	cat	400.00	59	23,600.00	19	7,600.00	15	7,600.00	21	8,400.00				
Ink, T6643 (Magenta)	cat	400.00	59	23,600.00	19	7,600.00	15	7,600.00	21	8,400.00				
Ink, T6644 (Yellow)	cat	400.00	59	23,600.00	19	7,600.00	15	7,600.00	21	8,400.00				
HP Deskjet 1055	cat													
CZ107A - Black	cat													
CZ108A - Yellow	cat													
MISCELLANEOUS/CONTINGENCIES (Printer Consumables)	LS	135,000.00	1	135,000.00										
DEVELOPER, MFC 7470D IN-DCR, 2055	cat	44,000.00	8	44,000.00	2	11,000.00	2	11,000.00	4	22,000.00				
drum, 512 black	cat	470,000.00	20	470,000.00										
drum, 512 yellow	cat	252,000.00	14	252,000.00	1	18,000.00	10	235,000.00	10	235,000.00				
drum, 512 magenta	cat	324,000.00	18	324,000.00	1	18,000.00	11	198,000.00	7	126,000.00				
drum, 512 cyan	cat	252,000.00	14	252,000.00	1	18,000.00	7	126,000.00	6	108,000.00				
HP LaserJet P1102- toner 285	cat	49,500.00	10	49,500.00										
FAX MACHINE CONSUMABLES			331	1,658,500.00	0		95	103,000.00	121	840,750.00	115	714,750.00		
1 Canon FX9														
Cartridge														
2 Brother FAX-878	box													
Toner, PC-402RF	box													
3 Brother FAX-837 MCS	box													
Toner														
4 MISCELLANEOUS/CONTINGENCIES (Fax Machine Consumables)	LS		0	-	0	-	0	-	0	-	0	-	0	-
SURVEYING EQUIPMENT & ACCESSORIES														
1 GNSS-RTK, Level, Total Station, Range Pole, Rod, Range Meter, Sounder, Prism Pole, DRONE and other Survey Equipment and accessories	LS	3,250,000.00	1	3,250,000.00									1	3,250,000.00
2 Survey Accessories, Supply and Materials (Umbrella, Bolo (Lagaraw), Folding Bed, Hammer, Sleeping Bag, Tent, Trapa, Rope, Nylon and other uncommon accessories	LS	816,559.00	1	816,559.00									1	816,559.00
			2	4,066,559.00	0		0		0		0		2	4,066,559.00

ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: **DAVAO ORIENTAL FIRST DISTRICT**
 Division/District/City: **Lucod, Baganga, Davao Oriental**

GOODS		UNIT PRICE		DISTRIBUTION BY QUARTERS							
UNIT	Category / Nature & Description / Specification	TOTAL CALENDAR		1st QTR		2nd QTR		3rd QTR		4th QTR	
		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Medical Equipment with complete accessories										
2	Medicines, Medical Supplies and Materials	LS									
SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHERS)			0	-	0	0	0	0	0	0	-
1	Preventive Maintenance for Dredge Luzon II, Launch Tender, Anchor Barge, Watermaster Classic III and its components	LS									
2	Rental, Chairs and Tables	LS									
3	Rental, Equipment	LS									
4	Rental, Vehicle	LS									
5	Repair/Maintenance of Appliances	LS									
6	Repair/Maintenance of Equipment (with supplies and materials)	LS									
7	Repair/Maintenance of Equipment (tools (supplies and materials)	LS									
8	Repair/Maintenance of Vehicle (with parts, supplies and materials, including Laboratory Equipment/Apparatus	LS	8,249,523.00	1	8,249,528.00	0.322328	2,014,406.00	0.056004	350,000.00	0.310833	1,942,561.00
9	Services, Air-conditioning unit & change oil servicing)	LS									
10	Services, Catering	LS									
11	Services, Fabrication of Cabinets, Stoves, Furniture and Fixture and the likes	LS									
12	Services, Fabrication of Measuring Devices/Instruments	LS									
13	Services, Freight and Handling (Contract)	LS									

CY-2020

[illegible]

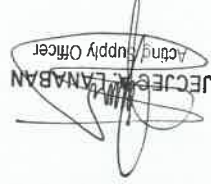
ITEMIZED LIST OF GOODS
CY-2020
UPDATED APP/PPMP

Service/RO/PMO: DAVAO ORIENTAL FIRST DISTRICT
Division/District/City: Lucod, Baganga, Davao Oriental

GOODS	Category / Nature & Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR				DISTRIBUTION BY QUARTERS			
				QTY	AMOUNT	QTY	AMOUNT	1st QTR	2nd QTR	3rd QTR	4th QTR
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Equipment, Tools/Supplies/Parts for Regional Disaster Risk Reduction Management Team (RD/RRMT)	LS									
1	PROCUREMENT OF SERVICE VEHICLE			0	-	0	-	0	-	0	-
1	Vehicle (Manual, Automatic)	LS									
	NETWORK / STRUCTURED CABLING			0	-	0	-	0	-	0	-
1	Network / Structured Cabling - Equipment, Accessories, Supplies and Materials	LS									
	UNFORESEEN EXPENDITURES			0	-	0	-	0	-	0	-
1	Unforeseen Expenditures (Other Expenditures)	LS	30,000.00	1	30,000.00	0	0	0	0	0	0
	TOTAL			1	63,406,536.97	0	0	0	9,379,814.07	0	13,044,406.78
							8,297,622.14		10,000.00	10,000.00	10,000.00
							-		0	0	0
									0.333333	0.333333	0.333333
									10,000.00	10,000.00	10,000.00
									0	0	0
									13,044,406.78	13,044,406.78	13,044,406.78
											32,684,693.99

APPROVED:


CIRILO M. LASACA
District Engineer


JECIE K. LAMABAN
Acting Supply Officer

Prepared / Submitted by: