



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO
SUB-DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) UPDATED ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-user	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Procurement/Project)
					Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ADMINISTRATIVE SECTION	OFFICE SUPPLIES													
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	127,970.00		127,970.00	Office Supplies.
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	74,027.00		74,027.00	Office Supplies.
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	139,775.00		139,775.00	Office Supplies.
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	28,855.00		28,855.00	Office Supplies.
OFFICE EQUIPMENT														
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	300,000.00		300,000.00	Office Equipment
OFFICE OF THE ASSISTANT DISTRICT ENGINEER														
OFFICE SUPPLIES														
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	400,291.25		400,291.25	Office Equipment
FUEL & LUBRICANTS														
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	367,500.00		367,500.00	Fuel & Lubs.
OFFICE OF THE DISTRICT ENGINEER														
OFFICE SUPPLIES														
	FIRST QUARTER	Admin Sect.		Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	67,240.00		67,240.00	Office Supplies.
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	37,723.75		37,723.75	Office Supplies.



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					Ads/Post B/R/EI	Suits/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	THIRD QUARTER	DE's Office	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	296,046.50		296,046.50	Office Supplies.
	FOURTH QUARTER	DE's Office	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	7,102.00		7,102.00	Office Supplies.
	OFFICE EQUIPMENT													
	FIRST QUARTER	DE's Office	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	157,600.00		157,600.00	Office Equipment
	SECOND QUARTER	DE's Office	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	15,000.00		15,000.00	Office Equipment
	THIRD QUARTER	DE's Office	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	1,300.00		1,300.00	Office Equipment
	SERVICE VEHICLE RENTAL													
	FIRST QUARTER	DE's Office	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	75,000.00		75,000.00	Service Vehicle Rental
	SECOND QUARTER	DE's Office	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	75,000.00		75,000.00	Service Vehicle Rental
	THIRD QUARTER	DE's Office	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	75,000.00		75,000.00	Service Vehicle Rental
	FOURTH QUARTER	DE's Office	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	75,000.00		75,000.00	Service Vehicle Rental
	CONSTRUCTION SECTION													
	OFFICE SUPPLIES													
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	496,020.00		496,020.00	Office Supplies
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	19,400.00		19,400.00	Office Supplies
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	390,805.00		390,805.00	Office Supplies
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	7,400.00		7,400.00	Office Supplies
	OFFICE EQUIPMENT													
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	29,050.00		29,050.00	Office Equipment
	FUEL & LUBRICANTS													



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					Ads/Post B/R/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRST QUARTER	Const. Sect.	No	Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	190,640.00		190,640.00	Fuel & Lubricants
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	186,790.00		186,790.00	Fuel & Lubricants
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	186,790.00		186,790.00	Fuel & Lubricants
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	168,000.00		168,000.00	Fuel & Lubricants
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	Const. Sect.		Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	33,500.00		33,500.00	Service Vehicle Rental
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	39,500.00		39,500.00	Service Vehicle Rental
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	39,500.00		39,500.00	Service Vehicle Rental
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	40,500.00		40,500.00	Service Vehicle Rental
	FINANCE SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	FS	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	164,320.40		164,320.40	Office Supplies
	SECOND QUARTER	FS	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	419,749.00		419,749.00	Office Supplies
	THIRD QUARTER	FS	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	136,535.00		136,535.00	Office Supplies
	FOURTH QUARTER	FS	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	154,688.20		154,688.20	Office Supplies
	OFFICE EQUIPMENT												
	SECOND QUARTER	FS	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	96,000.00		96,000.00	Office Equipment
	THIRD QUARTER	FS	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	360,000.00		360,000.00	Office Equipment
	FOURTH QUARTER	FS	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	698,700.00		698,700.00	Office Equipment
	QUALITY ASSURANCE SECTION												



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					Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES	FIRST QUARTER	QAS	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	416,788.75		416,788.75	Office Supplies
	SECOND QUARTER	QAS	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	390,834.94		390,834.94	Office Supplies
	THIRD QUARTER	QAS	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	50,042.00		50,042.00	Office Supplies
	FOURTH QUARTER	QAS	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	60,485.06		60,485.06	Office Supplies
FUEL & LUBRICANTS													
FIRST QUARTER	QAS	No		Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
SECOND QUARTER	QAS	No		Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
THIRD QUARTER	QAS	No		Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
FOURTH QUARTER	QAS	No		Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	76,155.00		76,155.00	Fuel & Lubricants
MAINTENANCE SECTION													
OFFICE SUPPLIES													
FIRST QUARTER	Maint Sect.	No		Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	1,788,036.83		1,788,036.83	Office Supplies
SECOND QUARTER	Maint Sect.	No		Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	818,510.83		818,510.83	Office Supplies
THIRD QUARTER	Maint Sect.	No		Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	739,389.17		739,389.17	Office Supplies
FOURTH QUARTER	Maint Sect.	No		Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	311,658.33		311,658.33	Office Supplies
SPARE PARTS													
FIRST QUARTER													
BATTERIES & TIRES		No			2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	63,000.00		63,000.00	Spare Parts
SECOND QUARTER													
SPARE PARTS (WHEEL LOADER)	Maint Sect.	No		Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	67,200.00		67,200.00	Spare Parts
SPARE PARTS (DUMP TRUCK)	Maint Sect.	No		Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	18,100.00		18,100.00	Spare Parts
SPARE PARTS (SHOP TRUCK)	Maint Sect.	No		Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	32,320.00		32,320.00	Spare Parts
SPARE PARTS (FORD FIERA)	Maint Sect.	No		Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	120,945.00		120,945.00	Spare Parts



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	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	70,057.00	70,057.00		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	220,000.00	220,000.00		Spare Parts
	THIRD QUARTER													
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	49,700.00	49,700.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	134,600.00	134,600.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	207,927.00	207,927.00		Spare Parts
	SPARE PARTS (FORD FIERA)	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	152,015.00	152,015.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	79,482.50	79,482.50		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	109,400.00	109,400.00		Spare Parts
	FOURTH QUARTER													
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	33,250.00	33,250.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	107,000.00	107,000.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	2,830.00	2,830.00		Spare Parts
	SPARE PARTS (FORD FIERA)	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	123,600.00	123,600.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	39,235.00	39,235.00		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	300,000.00	300,000.00		Spare Parts
	MATERIALS													
	FIRST QUARTER	Maint Sect.	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	14,826,794.44	14,826,794.44		Materials for Projects
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	13,491,741.11	13,491,741.11		Materials for Projects
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	13,915,300.56	13,915,300.56		Materials for Projects
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	12,699,953.00	12,699,953.00		Materials for Projects
	FUEL & LUBRICANTS													
	FIRST QUARTER	Maint Sect.	No	Public Bidding	2/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020		GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020		GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020		GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020		GOP	2,126,575.00	2,126,575.00		Fuel & Lubricants



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					Ads/Post 1B/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLANNING & DESIGN SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	POS	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	1,082,497.50		1,082,497.50	Office Supplies
	SERVICE VEHICLE RENTAL								GOP				
	FIRST QUARTER	POS	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	134,134.00		134,134.00	Service Vehicle Rental
	SECOND QUARTER	POS	No	Public Bidding	4/6/2020-4/27/2020	4/27/2020	4/30/2020	5/3/2020	GOP	402,402.00		402,402.00	Service Vehicle Rental
	THIRD QUARTER	POS	No	Public Bidding	7/6/2020-7/27/2020	7/27/2020	7/30/2020	8/3/2020	GOP	402,402.00		402,402.00	Service Vehicle Rental
	FOURTH QUARTER	POS	No	Public Bidding	10/6/2020-10/26/2020	10/26/2020	10/29/2020	11/2/2020	GOP	407,561.00		407,561.00	Service Vehicle Rental
	OFFICE EQUIPMENT								GOP				
	FIRST QUARTER	POS		Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	4,909,500.00		4,909,500.00	Tools & Office Equipments
	FUEL & LUBRICANTS								GOP				
	FIRST QUARTER	POS	No	Public Bidding	1/6/2020-1/27/2020	1/27/2020	1/30/2020	2/3/2020	GOP	95,220.00		95,220.00	Fuel & Lubricants
	TOTAL									83,863,151.12	69,028,345.77	14,834,805.35	

Submitted by:

Recommending Approval:

Approved:

for:
HAMZA M. BOLOITO
Acting Head/Procurement Unit

WEAL J. MERILANA
OIC-Assistant District Engineer
BAC Chairman

EDER M. AMIR
District Engineer