



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

**Updated Annual Procurement Plan (APP) AS OF DECEMBER 30, 2020
(Goods)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/P.O		Total	MOOE	CO	
1	Common Office Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP						1,331,487.00	30,475.00	1,301,012.00	
				4/24-30/2020	5/4/2020	5/7/2020	5/8/2020	GAA/AMWP/PDE	362,460.00	30,475.00	331,985.00	
				8/9-16/2020	8/17/2020	8/20/2020	8/25/2020	GAA	295,905.00		295,905.00	
				10/27-11/2/20	11/3/2020	11/9/2020	11/16/2020	GAA	673,122.00		673,122.00	
2	Common Office/Laboratory Equipment/Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP						1,801,206.00	949,712.00	1,352,054.00	
				5/28-6/3/2020	6/4/2020	6/9/2020	6/11/2020	AMWP	449,152.00	449,152.00		
				8/9-16/2020	8/17/2020	8/20/2020	8/25/2020	AMWP/PDE	1,302,279.00	500,560.00	1,302,279.00	
				11/9-11/20	11/12/2020	11/18/2020	11/24/2020	PDE	49,775.00		49,775.00	
3	Information Technology Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP						514,761.49	72,338.00	442,423.49	
				2/10-17/20	2/17/2020	2/21/2020	2/28/2020	GAA/AMWP/PDE	312,764.15	23,500.00	289,264.15	
				4/14-20/20	4/20/2020	4/22/2020	4/27/2020	GAA/AMWP/PDE	201,997.34	48,838.00	153,159.34	
									-		-	
4	Common Office Devices 1st quarter 2nd quarter 3rd quarter 4th quarter	-	-						-	0	-	
				-	-	-	-	-	-	0	-	
				-	-	-	-	-	-	0	-	
				-	-	-	-	-	-	0	-	
SUB-TOTAL this Page									3,647,454.49	1,052,525.00	3,095,489.49	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/P.O		Total	MOOE	CO	
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping Shopping	1/13/2020 4/6/2020	1/15/2020 4/9/2020	1/17/2020 4/13/2020	1/21/2020 4/16/2020	GAA/AMWP/PDE GAA/AMWP/PDE	16,797.60 9,215.52 7,582.08 -	12,409.10 7,179.55 5,229.55 -	4,388.50 2,035.97 2,352.53 -	
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN./QAS	Public Bidding Public Bidding Shopping	3/31-4/6/2020 8/9-25/2020 10/26-28/20	4/27/2020 8/26/2020 10/29/2020	5/5/2020 8/27/2020 11/4/2020	5/6/2020 9/8/2020 11/6/2020	GAA/AMWP/PDE GAA/PDE GAA	6,666,601.05 5,000,535.05 1,638,756.00 27,310.00	4,995,453.41 4,824,597.41 170,856.00 27,310.00	1,671,147.64 175,937.64 1,467,900.00 27,310.00	
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/	SVP SVP/Shopping SVP/Shopping	5/15-21/2020 7/7-26/20 10/6-12/20	5/22/2020 7/27/2020 10/12/2020	5/29/2020 8/20/2020 10/14/2020	6/2/2020 8/30/2020 10/19/2020	AMWP GAA/AMWP/PDE GAA/AMWP/PDE	2,120,807.00 124,330.00 434,042.00 1,562,435.00	1,891,957.00 124,330.00 434,042.00 1,333,585.00	228,850.00 - - 228,850.00	
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN	Public Bidding SVP SVP SVP	3/6-12/2020 5/15-21/2020 8/9-16/2020 12/17-25/20	3/13/2020 5/22/2020 8/17/2020 12/28/2020	3/20/2020 5/29/2020 8/20/2020 12/29/2020	3/25/2020 6/2/2020 8/25/2020 12/29/2020	AMWP AMWP AMWP AMWP	5,694,606.00 1,848,082.00 881,400.00 1,758,356.00 1,206,768.00	5,694,606.00 1,848,082.00 881,400.00 1,758,356.00 1,206,768.00	- - - -	
SUB-TOTAL this Page									14,498,811.65	12,594,425.51	1,904,386.14	



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9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUB-TOTAL this Page									-	-	-	-
SUB-TOTAL (Page 1)									3,647,454.49	1,052,525.00	3,095,489.49	
SUB-TOTAL (Page 2)									14,498,811.65	12,594,425.51	1,904,386.14	
GRAND TOTAL									18,146,266.14	13,646,950.51	4,999,875.63	

Submitted by:

Recommended by:

Approved by:

NILO E. MAYNOG
Head, Procurement Unit

JESSIE C. PAQUIBO
BAC Chairman

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District Engineer