Department of Public Works and Highways PAMPANGA 1ST DISTRICT ENGINEERING OFFICE Updated Annual Procurement Plan for FY 2022 FOR GOODS

| | | | | | | | | | | | | PAMP. 1ST | DEO/SPM-APP2021/GOODS-00 |
|---------------|---------------------------------------------------------------------|---------------------|----------------------------------------------------------|---------------------|---------------------------------------|---------------------|-------------------------------------------|------------------|--------------------|-------------------------|----------|---------------|---------------------------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | PMO/ End- User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | | Estimated Budget (PhpP) | | | Remarks |
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | СО | (Brief description of Program/Project) |
| 2nd QU | IARTER | | | • | | | | | | | | | |
| B. OTHE | ER ITEMS NOT AVAILABLE AT PS | BUT REGULARLY | Y PURCHASED FRO | OM OTHER SOURCES | | | | | | | | | |
| 1 | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | Pampanga 1st DEO | NO | PB/SV | N/A | N/A | N/A | N/A | FY-2022 | 950,000.00 | | 950,000.00 | PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |
| 2 | OTHER CATEGORIES: (Fuel,Diesel, Premium Gasoline, Lubricants) | Pampanga 1st DEO | NO | PB/SV | N/A | N/A | N/A | N/A | FY-2022 | 11,088,420.00 | 1 | 11,088,420.00 | PROCUREMENT OF OTHER CATEGORIES (FUEL, DIESEL, PREMIUM, LUBRICANTS) |
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| | Prepared w: NEOPOIC SMANAL Head Procuremen | | \supset | | | | ing Approval E C. GUZMAN C Chairman | | | | Approved | | R C. MIRANDA trict Engneer |

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