

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2022 FOR GOODS AND SERVICES

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Pampanga 1st DEO	NO	SV	N/A	N/A	N/A	N/A	FY-2022	950,000.00		950,000.00	PROCUREMENT OF OFFICE EQUIPMENT AND SUPPLIES
2	ROAD POD VP 8MP PLUS(MC5910)	Pampanga 1st DEO	NO	PB	N/A	N/A	N/A	N/A	FY-2022	1,100,000.00		1,100,000.00	PROCUREMENT OF POD VP8MP PLUS(MC5910)
3	REPAIR OF IN-GROUND INSTALLATION A)PIESOELETIC SENSOR (2.0x35hr)b)PU 200 C)CABINET WITH 4"DIA., S40 STAND(SS 304 AND D) ROAD POD VP 8MB PLUS (MC5910)	Pampanga 1st DEO	NO	PB	N/A	N/A	N/A	N/A	FY-2022	4,000,000.00		4,000,000.00	PROCUREMENT OF REPAIR OF IN-GROUND INSTALLATION A)PIESOELETIC SENSOR (2.0x35hr)b)PU 200 C)CABINET WITH 4"DIA., S40 STAND(SS 304 AND D) ROAD POD VP 8MB PLUS (MC5910)
	PARCELLARY SURVEY OF APALIT BYPASS ROAD TABUYUC SECTION:2.93km; TABUYUC SECTION 2:140km; BALUCUC SECTION 1.45KM.	Pampanga 1st DEO	NO	PB	N/A	N/A	N/A	N/A	FY-2022	1,175,000.00		1,175,000.00	PROCUREMENT OF PARCELLARY SURVEY OF APALIT BYPASS ROAD TABUYUC SECTION:2.93km; TABUYUC SECTION 2:140km; BALUCUC SECTION 1.45KM.

Prepared by:

Recommending Approval

Approved:

NEOPOL D. MANABATO, JR.
Head, Procurement Unit

ARLETTE C. GUZMAN
BAC Chairman

ALMER C. MIRANDA
District Engineer

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2022 FOR GOODS AND SERVICES

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5	COMPUTER SUPPLIES AND ACCESSORIES	Pampanga 1st DEO	NO	SB/SV	N/A	N/A	N/A	N/A	FY-2022	240,000.00		240,000.00	PROCUREMENT OF COMPUTER SUPPLIES AND ACCESSORIES
6	ICT EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	SB/SV	N/A	N/A	N/A	N/A	FY-2022	670,000.00		670,000.00	PROCUREMENT OF ICT EQUIPMENT AND ACCESSORIES
7	REPAIR AND MAINTENANCE OF SERVICE VEHICLE(HI-8734)	Pampanga 1st DEO	NO	SB/SV	N/A	N/A	N/A	N/A	FY-2022	100,000.00		100,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE(HI-8734)
8	PROCUREMENT OF OTHER CATEGORIES Premium Gasoline (XCS) Diesel	Pampanga 1st DEO	NO	PB	N/A	N/A	N/A	N/A	FY-2022	4,000,000.00		4,000,000.00	PROCUREMENT OF OTHER CATEGORIES
													1

Prepared by:

Recommending Approval

Approved:

NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

ARLETTE C. GUZMAN
BAO Chairman

ALMER C. MIRANDA
District Engineer

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

END-USER/UNIT Construction Section

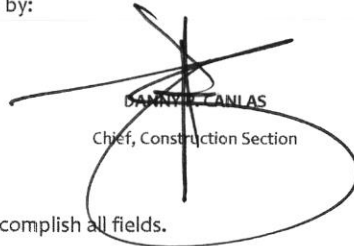
Charge to GAA

Projects, Programs and Activities (PAPs)

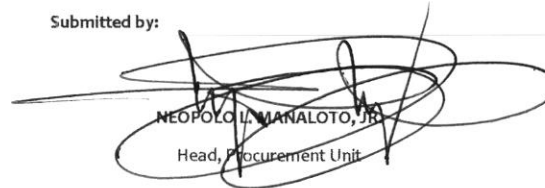
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Canon 750 (Black)	10	2,000.00	20,000.00	SB-SV						10						
2	Canon 751 (Magenta)	10	1,500.00	15,000.00	SB-SV						10						
3	Canon 751 (Cyan)	10	1,500.00	15,000.00	SB-SV						10						
4	Canon 751 (Yellow)	10	1,500.00	15,000.00	SB-SV						10						
5	Canon 751 (Black)	10	1,500.00	15,000.00	SB-SV						10						
6	Canon 810	10	2,000.00	20,000.00	SB-SV						10						
7	Canon 811	10	2,000.00	20,000.00	SB-SV						10						
8	Repair/Maintenance of Service Vehicle (HI-8734)	l.s.	100,000.00	100,000.00	SB-SV						l.s.						
			TOTAL														
			220,000.00														

Date: June 21, 2022

Prepared by:


DANNY L. CANLAS
Chief, Construction Section

Submitted by:


NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

Approved:


ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
DC - Direct Contracting
PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

END-USER/UNIT Quality Assurance Section

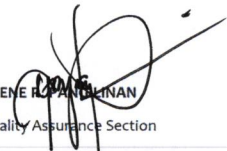
Charge to GAA

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
	¹ External hard drive (2 Terabyte)	5	15,000.00	75,000.00	SB-SV						5						
	² Mouse, optical USB Connection	10	1,000.00	10,000.00	SB-SV						10						
	³ Computer keyboard	10	1,500.00	15,000.00	SB-SV						10						
	⁴ Flash Drive (USB)	20	1,000.00	20,000.00	SB-SV						20						
TOTAL				120,000.00													

Date: June 21, 2022

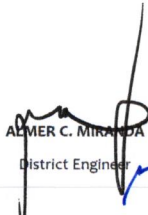
Prepared by:


MARLENE R. PAMBUDJAN
 Chief, Quality Assurance Section

Submitted by:


NEOPOLIO L. MANALOTO, JR.
 Unit Head, Procurement Section

Approved:


ARMER C. MIRANDA
 District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
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**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) AS OF JUNE 2022
FOR GOODS AND SERVICES**

Pages 1 of 1

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT ADMINISTRATIVE SECTION

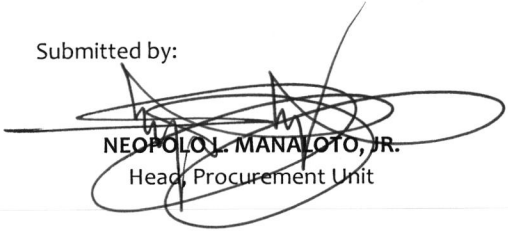
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Various Office Equipment and Accessories and Supplies	L.S.	800,000.00	800,000.00	SB-SV												
				TOTAL AMOUNT	800,000.00												

Date: June 23, 2022

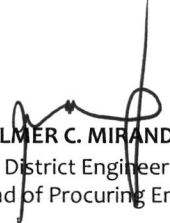
Prepared by:


MARCIANA A. DEL ROSARIO
Administrative Officer V

Submitted by:


NEOPOLIO L. MANALOTO, JR.
Head, Procurement Unit

Approved:


ALMER C. MIRANDA
District Engineer
(Head of Procuring Entity)

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-

Procurement Service

SB-SV - Shopping B- Small Value

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UPDATED PROJECT PROCUREMENT PLAN (PPMP) FY-2022

END-USER/UNIT Planning and Design Section

Charge to GAA

Projects, Programs and Activities (PAPs)

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Date: June 20, 2022

Prepared by:

ARLETTE C. GUZMAN

Chief, Planning and Design Section

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-

Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

Submitted by:

NEOPOLO L. MANALOTO, JR.

Procurement Head Unit

Approved:

ALMER C. MIRANDA

District Engineer

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2022

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: Region III

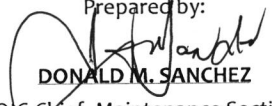
Address: Sindalan, City of San Fernando, Pampanga

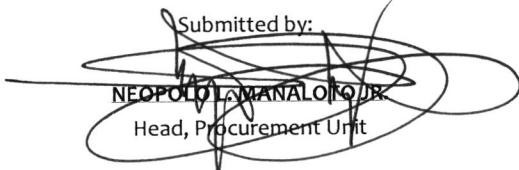
END-USER/UNIT MAINTENANCE SECTION

GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
		UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Desktop Computer	2	130,000.00	260,000.00	SB-SV							2					
Colored Laserjet Printer	2	30,000.00	60,000.00	SB-SV							2					
Premium (XCS)	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
Diesel	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											

Total 4,320,000.00

Date: June 28, 2022

Prepared by:

DONALD M. SANCHEZ
OC- Chief, Maintenance Section

Submitted by:

NEOPOLITO MANALOTO JR.
Head, Procurement Unit

Approved by:

ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

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DC - Direct Contracting

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