



Republic of the Philippines
Department of Public Works and Highways
Quezon IV District Engineering Office
Barangay Panikihan, Gumaca Quezon

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 GOODS AND SERVICES

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
1	Common Office Supplies									2,941,035.52	2,941,035.52	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 03-09,2020	Jan. 10,2020	Jan. 14,2020	Jan. 15,2020	GOP	725,979.63	725,979.63	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 01-07,2020	Apr. 8,2020	Apr. 14,2020	Apr. 15,2020	GOP	736,716.63	736,716.63	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.01-07,2020	Jul. 8,2020	Jul. 14,2020	Jul. 15,2020	GOP	740,666.63	740,666.63	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 01-07,2020	Oct. 8,2020	Oct. 14,2020	Oct. 15,2020	GOP	737,672.63	737,672.63	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Equipment and Accessories								GOP	16,962,250.00	16,962,250.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 04-10,2020	Jan. 13,2020	Jan. 17,2020	Jan. 20,2020	GOP	4,330,250.00	4,330,250.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 02-08,2020	Apr. 09,2020	Apr. 15,2020	Apr. 16,2020	GOP	4,305,750.00	4,305,750.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 02-08,2020	Jul. 09,2020	Jul. 15,2020	Jul. 16,2020	GOP	4,317,250.00	4,317,250.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 02-08,2020	Oct. 9,2020	Oct. 15,2020	Oct. 16,2020	GOP	4,009,000.00	4,009,000.00	-	
	Office Supplies									7,957,339.60	7,957,339.60	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 05-11,2020	Jan. 13,2020	Jan. 17,2020	Jan. 20,2020	GOP	1,937,314.90	1,937,314.90	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 03-09,2020	Apr. 10,2020	Apr. 16,2020	Apr. 17,2020	GOP	1,834,014.90	1,834,014.90	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 03-09,2020	Jul. 10,2020	Jul. 16,2020	Jul. 17,2020	GOP	2,006,744.90	2,006,744.90	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 03-09,2020	Oct. 12,2020	Oct. 16,2020	Oct. 19,2020	GOP	2,179,264.90	2,179,264.90	-	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 06-12,2020	Jan. 13,2020	Jan. 17,2020	Jan. 20,2020	GOP	0.00	0.00	-	



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	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 04-10,2020	Apr. 13,2020	Apr. 17,2020	Apr. 20,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 04-10,2020	Jul. 13,2020	Jul. 17,2020	Jul. 20,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 06-12,2020	Oct. 13,2020	Oct. 19,2020	Oct. 20,2020	GOP	0.00	0.00	-	
	Photographic or Filming or Video Equipment									1,120,300.00	1,120,300.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 07-13,2020	Jan. 14,2020	Jan. 20,2020	Jan. 21,2020	GOP	708,800.00	708,800.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 07-13,2020	Apr. 14,2020	Apr. 20,2020	Apr. 21,2020	GOP	90,000.00	90,000.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 07-13,2020	Jul. 14,2020	Jul. 20,2020	Jul. 21,2020	GOP	231,500.00	231,500.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 07-13,2020	Oct. 14,2020	Oct. 20,2020	Oct. 21,2020	GOP	90,000.00	90,000.00	-	
	Cleaning Equipment and Supplies									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 08-14,2020	Jan. 15,2020	Jan. 21,2020	Jan. 22,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 08-14,2020	Apr. 15,2020	Apr. 21,2020	Apr. 22,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 08-14,2020	Jul. 15,2020	Jul. 21,2020	Jul. 22,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 08-14,2020	Oct. 15,2020	Oct. 21,2020	Oct. 22,2020	GOP	0.00	0.00	-	
	Paper Materials and Products									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 09-15,2020	Jan. 16,2020	Jan. 22,2020	Jan. 23,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 09-15,2020	Apr. 16,2020	Apr. 22,2020	Apr. 23,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 09-15,2020	Jul. 16,2020	Jul. 22,2020	Jul. 23,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 09-15,2020	Oct. 16,2020	Oct. 22,2020	Oct. 23,2020	GOP	0.00	0.00	-	
	Lighting and Fixtures and Accessories									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 10-16,2020	Jan. 17,2020	Jan. 23,2020	Jan. 24,2020	GOP	0.00	0.00	-	



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	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 10-16,2020	Apr. 17,2020	Apr. 23,2020	Apr. 24,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.10-16,2020	Jul. 17,2020	Jul. 23,2020	Jul. 24,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 10-16,2020	Oct. 19,2020	Oct. 23,2020	Oct. 26,2020	GOP	0.00	0.00	-	
	Electrical Equipment and Components and Supplies									27,200.00	27,200.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 11-17,2020	Jan. 20,2020	Jan. 24,2020	Jan. 27,2020	GOP	6,800.00	6,800.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 13-19,2020	Apr. 20,2020	Apr. 24,2020	Apr. 27,2020	GOP	6,800.00	6,800.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.13-19,2020	Jul. 20,2020	Jul. 24,2020	Jul. 27,2020	GOP	6,800.00	6,800.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct.13-19,2020	Oct. 20,2020	Oct. 26,2020	Oct. 27,2020	GOP	6,800.00	6,800.00	-	
	Computer Supplies									29,663,550.00	29,663,550.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 14-20,2020	Jan. 21,2020	Jan. 27,2020	Jan. 28,2020	GOP	6,676,626.25	6,676,626.25	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 14-20,2020	Apr. 21,2020	Apr. 27,2020	Apr. 28,2020	GOP	6,673,091.25	6,673,091.25	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.14-20,2020	Jul. 21,2020	Jul. 27,2020	Jul. 28,2020	GOP	8,203,641.25	8,203,641.25	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 14-20,2020	Oct. 21,2020	Oct. 27,2020	Oct. 28,2020	GOP	8,110,191.25	8,110,191.25	-	
	Common ICT Equipment									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 15-21,2020	Apr. 22,2020	Apr. 28,2020	Apr. 29,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.15-21,2020	Jul. 22,2020	Jul. 28,2020	Jul. 29,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 15-21,2020	Oct. 22,2020	Oct. 28,2020	Oct. 29,2020	GOP	0.00	0.00	-	
	Consumables									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 16-22,2020	Jan. 23,2020	Jan. 29,2020	Jan. 30,2020	GOP	0.00	0.00	-	



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	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 16-22,2020	Apr. 23,2020	Apr. 29,2020	Apr. 30,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.16-22,2020	Jul. 23,2020	Jul. 29,2020	Jul. 30,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 16-22,2020	Oct. 23,2020	Oct. 29,2020	Oct. 30,2020	GOP	0.00	0.00	-	
	Other Categories									180,988,724.42	180,988,724.42	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 17-23,2020	Jan. 24,2020	Jan. 30,2020	Jan. 31,2020	GOP	47,359,927.38	47,359,927.38	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 17-23,2020	Apr. 24,2020	Apr. 30,2020	May 1,2020	GOP	40,671,188.16	40,671,188.16	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.17-23,2020	Jul. 24,2020	Jul. 30,2020	Jul. 31,2020	GOP	48,764,671.58	48,764,671.58	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 19-25,2020	Oct. 26,2020	Oct. 30,2020	Oct. 31,2020	GOP	44,192,937.30	44,192,937.30	-	
TOTAL										239,660,399.54	239,660,399.54	0.00	

PREPARED BY:

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