









Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
 Davao del Norte District Engineering Office

**UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020**  
 Consolidated - Goods & Related Services -CY 2020

| Code (PAP)      | PROCUREMENT PROGRAM / PROJECT  | PMO/End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY                                |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                         | REMARKS<br>(Brief Description of Program/ Project) |
|-----------------|--|--------------|---|---------------------|---|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-------------------------|--|
|                 |  |              |   |                     | Advertisement/ Post of IB   | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total<br>(In Pesos)    | MOOE | Capital Outlay<br>(EAO) |  |
|                 |  |              |   |                     | "Procurement of goods and services is conducted on a quarterly basis" |                             |                 |                  |                 |                        |      |                         |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 |                        | -    | -                       |  |
| <b>01101101</b> | <b>MEDICAL EQUIPMENT, SUPPLIES &amp; MATERIALS</b>                           |              |   |                     |   |                             |                 |                  |                 |                        |      |                         |  |
|                 | 1st Quarter  |              |   |                     | 1st Qtr   | 1st Qtr                     | 1st Qtr         | 1st Qtr          | GOP             | -                      |      | -                       |  |
|                 | 2nd Quarter  |              | No  | Small Value         | 2nd Qtr   | 2nd Qtr                     | 2nd Qtr         | 2nd Qtr          | GOP             | 233,741.50             |      | 233,741.50              |  |
|                 | 3rd Quarter  |              | No  | Small Value         | 3rd Qtr   | 3rd Qtr                     | 3rd Qtr         | 3rd Qtr          | GOP             | 2,180.00               |      | 2,180.00                |  |
|                 | 4th Quarter  |              | No  | Small Value         | 4th Qtr   | 4th Qtr                     | 4th Qtr         | 4th Qtr          | GOP             | 50,230.00              |      | 50,230.00               |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 | <b>286,151.50</b>      | -    | <b>286,151.50</b>       |  |
| <b>01101101</b> | <b>SERVICES (REPAIR/MAINTENANCE SERVICES INCL. MATERIALS &amp; SUPPLIES)</b> |              |   |                     |   |                             |                 |                  |                 |                        |      |                         |  |
|                 | 1st Quarter  |              | Yes   | Small Value         | 4th Qtr- 2019   | 4th Qtr- 2019               | 1st Qtr-2020    | 1st Qtr-2020     | GOP             | 425,540.00             |      | 425,540.00              |  |
|                 | 2nd Quarter  |              | Yes   | Small Value         | 4th Qtr- 2019   | 4th Qtr- 2019               | 1st Qtr-2020    | 1st Qtr-2020     | GOP             | 7,420.00               |      | 7,420.00                |  |
|                 | 3rd Quarter  |              | No  | Public Bidding      | 3rd Qtr   | 3rd Qtr                     | 3rd Qtr         | 3rd Qtr          | GOP             | 2,653,600.00           |      | 2,653,600.00            |  |
|                 | 4th Quarter  |              | No  | Public Bidding      | 4th Qtr   | 4th Qtr                     | 4th Qtr         | 4th Qtr          | GOP             | 4,190,000.00           |      | 4,190,000.00            |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 | <b>7,276,560.00</b>    | -    | <b>7,276,560.00</b>     |  |
| <b>01101101</b> | <b>FUEL, ADDITIVES, LUBRICANTS &amp; ANTI-CORROSIVE</b>                      |              |   |                     |   |                             |                 |                  |                 |                        |      |                         |  |
|                 | 1st Quarter  |              | Yes   | Small Value         | 4th Qtr- 2019   | 4th Qtr- 2019               | 1st Qtr-2020    | 1st Qtr-2020     | GOP             | 50,000.00              |      | 50,000.00               |  |
|                 | 2nd Quarter  |              | Yes   | Public Bidding      | 4th Qtr- 2019   | 4th Qtr- 2019               | 1st Qtr-2020    | 1st Qtr-2020     | GOP             | 3,489,220.00           |      | 3,489,220.00            |  |
|                 | 3rd Quarter  |              | No  | Public Bidding      | 3rd Qtr   | 3rd Qtr                     | 3rd Qtr         | 3rd Qtr          | GOP             | 4,734,800.00           |      | 4,734,800.00            |  |
|                 | 4th Quarter  |              | No  | Public Bidding      | 4th Qtr   | 4th Qtr                     | 4th Qtr         | 4th Qtr          | GOP             | 5,499,000.00           |      | 5,499,000.00            |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 | <b>13,773,020.00</b>   | -    | <b>13,773,020.00</b>    |  |
| <b>01101101</b> | <b>LABORATORY EQUIPMENT, SUPPLIES &amp; MATERIALS</b>                        |              |   |                     |   |                             |                 |                  |                 |                        |      |                         |  |
|                 | 1st Quarter  |              | Yes   | Small Value         | 4th Qtr- 2019   | 4th Qtr- 2019               | 1st Qtr-2020    | 1st Qtr-2020     | GOP             | 43,085.20              |      | 43,085.20               |  |
|                 | 2nd Quarter  |              |   |                     | 2nd Qtr   | 2nd Qtr                     | 2nd Qtr         | 2nd Qtr          | GOP             | -                      |      | -                       |  |
|                 | 3rd Quarter  |              | No  | Small Value         | 3rd Qtr   | 3rd Qtr                     | 3rd Qtr         | 3rd Qtr          | GOP             | 160,000.00             |      | 160,000.00              |  |
|                 | 4th Quarter  |              | No  | Small Value         | 4th Qtr   | 4th Qtr                     | 4th Qtr         | 4th Qtr          | GOP             | 150,000.00             |      | 150,000.00              |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 | <b>353,085.20</b>      | -    | <b>353,085.20</b>       |  |
| <b>01101101</b> | <b>NEWSPAPERS, BOOKS, MAPS &amp; OTHER PUBLICATIONS</b>                      |              |   |                     |   |                             |                 |                  |                 |                        |      |                         |  |
|                 | 1st Quarter  |              |   |                     | 1st Qtr   | 1st Qtr                     | 1st Qtr         | 1st Qtr          | GOP             | -                      |      | -                       |  |
|                 | 2nd Quarter  |              |   |                     | 2nd Qtr   | 2nd Qtr                     | 2nd Qtr         | 2nd Qtr          | GOP             | -                      |      | -                       |  |
|                 | 3rd Quarter  |              |   |                     | 3rd Qtr   | 3rd Qtr                     | 3rd Qtr         | 3rd Qtr          | GOP             | -                      |      | -                       |  |
|                 | 4th Quarter  |              |   |                     | 4th Qtr   | 4th Qtr                     | 4th Qtr         | 4th Qtr          | GOP             | -                      |      | -                       |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 |                        |      |                         |  |
|                 |  |              |   |                     |   |                             |                 |                  |                 | <b>21,688,816.70</b>   | -    | <b>21,688,816.70</b>    |  |
|                 |  |              |   |                     | <i>Sub-total Page 5 &gt;&gt;</i>                                      |                             |                 |                  |                 |                        |      |                         |  |



