	and the second of the second o		(COODO & INLLA!	LD KLKVIOLO)								
				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	t of goods and s	services is cor	nducted on a					1
					quarterly							
					, , ,							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI			T	T T	T	<b>†</b>				For the
	Common Electrical Supplies, Common Office Supplies, Common Office											
1101101	Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables											use of
	1st Quarter	OCCIDENTAL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	District
	2nd Quarter	DEO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Engineering
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Office
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
									-	-	-	
Fund 101	PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	153,000.00		153,000.00	
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		148,000.00		148,000.00	
	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding						-		-	
		-							361,000.00	-	361,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES						-	-				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	208,000.00		208.000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	232,500.00		232,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	190,000.00		190,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									630,500.00	-	630,500.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	871,342.00		871,342.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	650,000.00		650,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	450,000.00		450,000.00	
	4th Quarter								-		-	
									1,971,342.00	-	1,971,342.00	
			Sub-total Page	1>>		- 9			2,962,842.00	-	2,962,842.00	

### Updated Annual Procurement Plan (FAPP) CY 2020

(GOODS	& RELA	TED	RERVI	CES)

TENTATIVE PROCUREMENT SCHEDULE Estimated Budget (PhP) REMA											T	
Code				TENTA	TVE PROCOR	EMENI SCH	EDULE	- 1		red Buager		REMARKS
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids		Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
				"Droouromor	1 -f ado and	1	1. 1. 1		· · · · · · · · · · · · · · · · · · ·	'		Project)
		-		FIOCUIEITEIL	nt of goods and si quarterly l		iducted on a		· · · · · · · · · · · · · · · · · · ·	1	1	
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper	1			quarterry	Dasis		1	·'	<u>'</u>		
1101.0.	Materials & Products, Devices)		Public Bidding		1	1			,			For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COD	1 222 202 20	4	1	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr		GOP	1,803,000.00		1,803,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	GOP	2,268,482.00		2,268,482.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,632,035.00		1,632,035.00	
1104104				751 54-	701 Va	401 000	401 Qu	GUF	1,002,494.00		1,002,494.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding					+	6,706,011.00	-	6,706,011.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	,	-	<del></del> '	-
	2nd Quarter	,		15.50	101 00	lot Qu	151 00	GUF	-	-	-	-
	3rd Quarter	,					-	-	-	$\overline{}$	-	1
	4th Quarter	,						+			-	
										<del>  .  </del>	-	1
1101101	PHOTOGRAPHIC EQUIPMENT	4										1
1101101	1st Quarter	4	Public Bidding									
	2nd Quarter	4							-		-	
	3rd Quarter	+							-			
	4th Quarter	+							-		-	
	74T West Gr	+	1						-		-	
		+							-	-	-	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding								(	
	1st Quarter		Public Bidding								1	
	2nd Quarter						<u> </u>		191,901.40		191,901.40	
	3rd Quarter		Public Bidding	2-105	1				-		-	
	4th Quarter	1	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
		<del></del>			-		<u> </u>		-		-	
									191,901.40		191,901.40	
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding	-				-				
	1st Quarter		Public Bidding	1st Qtr	121.04	1-1-04	1.125					
	2nd Quarter		Public Bidding	2nd Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP				
	4th Quarter		abile Stating	SIG QU	3ra Qu	3rd Qtr	3rd Qtr	GOP	27,400.00		27,400.00	
	1			+				-	107 100 00		-	
			1	+				-	127,400.00	-	127,400.00	
					-	-	<del></del>					
			Sub-total Page 2	/>>		+			7,025,312.40	-	7,025,312.40	

Code (PAP)  PROCUREMENT PROGRAM / PROJECT  Mode of Procurement Program / PROJECT  PMO/End User  PMO/	TENTA	TIVE PROCURI	EMENT SCU	EDITE		Estimated Budget (PhP)			
PMO/End User    PMO/End User		1	EMENI SOLI	EDULE	+		tea Buagei		REMARKS
1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 5rd Quarter 4th Quarter 5rd Quarter 5rd Quarter 5rd Quarter 5rd Quarter 5rd Quarter 7rd Quarter 5rd Quarter 7rd Quarter	Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 3rd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter	"Procuremen	t of goods and s	ervices is con	nducted on a					Tiojoog
Ist Quarter 2nd Quarter 2nd Quarter Public Bidding 3rd Quarter Public Bidding  1101101 HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES 8 MATERIALS 1st Quarter Public Bidding		quarterly l	basis*						-
2nd Quarter Public Bidding 3rd Quarter Public Bidding 4th Quarter Public Bidding 1101101 HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES 8. MATERIALS 1st Quarter Public Bidding 2nd Quarter Public Bidding 4th Quarter Public Bidding 4th Quarter Public Bidding 4th Quarter Public Bidding 1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter 1101101 HEAVY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 9rublic Bidding 1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 9rublic Bidding 1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 9rublic Bidding									For the
2nd Quarter Public Bidding Bidding Ist Quarter Public Bidding Publ	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,791,000.00		3,791,000.00	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN
4th Quarter Public Bidding  1101101	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,000.00			
Ath Quarter  HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS  1st Quarter Public Bidding  1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding Public Bidding  1st Quarter Public Bidding  1st Quarter Public Bidding  1st Quarter Public Bidding  1101101 HEAVY EQUIPMENT Public Bidding  1st Quarter  3rd Quarter Ath Quarter Ath Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,000.00		4,000.00	
HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS  1st Quarter Public Bidding 2nd Quarter Public Bidding 3rd Quarter Public Bidding 4th Quarter Public Bidding 4th Quarter Public Bidding 1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding 1st Quarter Public Bidding 2nd Quarter Public Bidding 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Engineering
### AMATERIALS    1st Quarter		70100	701 00	401 00	GOF	3,795,000.00		3,795,000.00	Office
### AMATERIALS    1st Quarter   Public Bidding						0,100,000.00	-	3,793,000.00	
2nd Quarter Public Bidding 3rd Quarter Public Bidding 4th Quarter Public Bidding 4th Quarter Public Bidding 1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding 1st Quarter Public Bidding 2nd Quarter Public Bidding 2nd Quarter Public Bidding 4th Quarter Public Bidding 1101101 HEAVY EQUIPMENT Public Bidding 1st Quarter Public Bidding									
2nd Quarter Public Bidding  4th Quarter Public Bidding  4th Quarter Public Bidding  1st Quarter  2nd Quarter  4th Quarter  4th Quarter  2nd Quarter  2nd Quarter  4th Quarter  1st Quarter  2nd Quarter  2nd Quarter  2nd Quarter  3rd Quarter  4th Quarter  4th Quarter  4th Quarter  4th Quarter  4th Quarter  Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,201,581.00		1 004 504 00	-
3rd Quarter Public Bidding  4th Quarter Public Bidding  1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding  1st Quarter Public Bidding  2nd Quarter  4th Quarter  4th Quarter  1101101 HEAVY EQUIPMENT Public Bidding  1st Quarter  2nd Quarter  3rd Quarter  4th Quarter  1st Quarter  4th Quarter  1re FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding  1st Quarter  2nd Quarter  4th Quarter  4th Quarter  9ublic Bidding  1st Quarter  1st Quarter  4th Quarter  1st Quarter  4th Quarter  1st Quarter  2nd Quarter  4th Quarter  2nd Quarter  2nd Quarter  2nd Quarter  4th Quarter  2nd Quarter  4th Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,201,581.00 4,330,000.00		1,201,581.00	
4th Quarter Public Bidding  1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding  1st Quarter Public Bidding  2nd Quarter Public Bidding  1101101 HEAVY EQUIPMENT Public Bidding  1st Quarter Public Bidding  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding  1st Quarter Public Bidding  3rd Quarter Public Bidding  3rd Quarter Public Bidding  3rd Quarter Public Bidding  4th Quarter Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,600,000.00		4,330,000.00	-
1101101 INVENTORY / COMMON COMMUNICATION SUPPLIES Public Bidding  1st Quarter Public Bidding  2nd Quarter  3rd Quarter  4th Quarter  1101101 HEAVY EQUIPMENT Public Bidding  1st Quarter  2nd Quarter  3rd Quarter  4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding  1st Quarter  2nd Quarter  4th Quarter  2nd Quarter  4th Quarter  2nd Quarter  4th Quarter  2nd Quarter  2nd Quarter  4th Quarter  2nd Quarter  2nd Quarter  2nd Quarter  4th Quarter  2nd Quarter  2nd Quarter  4th Quarter  2nd Quarter  4th Quarter	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,600,000.00	
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter	1	Turide	401 40	401 00	GUF	8,131,581.00	-	9 121 501 00	
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 HEAVY EQUIPMENT Public Bidding 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter						0,131,301.00		8,131,581.00	
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 HEAVY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter		1							
2nd Quarter 3rd Quarter 4th Quarter  1101101 HEAVY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
4th Quarter  1101101 HEAVY EQUIPMENT Public Bidding  1st Quarter  2nd Quarter  3rd Quarter  4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding  1st Quarter  2nd Quarter  2nd Quarter  2nd Quarter  4th Quarter  4th Quarter  4th Quarter  4th Quarter		10.00	130 00	151 00	GOF				
1101101 HEAVY EQUIPMENT Public Bidding  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding  1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter						-	-	-	
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter						-			
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter									
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter						-		-	
2nd Quarter  3rd Quarter  4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter									
3rd Quarter 4th Quarter  FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter						-	-		
4th Quarter  1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter									
1101101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Public Bidding 1st Quarter 2nd Quarter Public Bidding 3rd Quarter 4th Quarter								-	
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT  1st Quarter  2nd Quarter  Public Bidding  3rd Quarter  4th Quarter									
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT  1st Quarter  2nd Quarter  3rd Quarter  4th Quarter									
1st Quarter 2nd Quarter Public Bidding 3rd Quarter 4th Quarter						•			
2nd Quarter Public Bidding 3rd Quarter 4th Quarter									
3rd Quarter 4th Quarter	2.10/					-		-	
4th Quarter	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
						-		-	
						-		-	
		-				150,000.00	-	150,000.00	
Substat	I Page 3 >>					12,076,581.00	-	12,076,581.00	

### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

			(OCODO & IVELATED	ILLIANOLO				and the second second		AND THE RESIDENCE THE PARTY OF THE PARTY.		
				TENTAT	IVE PROCURE	EMENT SCH	DULE		Estima	ted Budget	(PhP)	RENARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Pr Mode of Procurement A	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of goods and services is conducted on a								
				1	quarterly							
1101101	FURNITURE & FIXTURES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,063,000.00		1,063,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	163,657.00		163,657.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									1,326,657.00	-	1,326,657.00	
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Date Pile									
1101101	1st Quarter		Public Bidding	1101	1.121							-
	2nd Quarter		Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	-
	3rd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	4th Quarter		Public Bidding Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		•	
	4th Qualter	<del>                                     </del>	Public Bloding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	-
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	En			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
										•	-	
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	586,400.00		586,400.00	<del> </del>
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	343,900.00		343,900.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	363,850.00		363,850.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	321,800.00		321,800.00	
				1	101.00	107 00	147 44		1,615,950.00	-	1,615,950.00	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	370,450.00		370,450.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	230,000.00		230,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	384,400.00		384,400.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	209,050.00		209,050.00	
									1,193,900.00		1,193,900.00	
				-								
			Sub-total Page 4 >>	-					4,136,507.00	-	4,136,507.00	-
			Sub-total Page 4 >>					1	4,130,307.00	-	4,130,307.00	Superior services

#### Republic of the Philippines

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

			(GOODS & RELATED	) RERVICES)								
Code				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ted Budge	t (PhP)	REMARKS
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	services is cor	nducted on a					1 10,000
1101101	SURVEYING EQUIPMENT & ACCESSORIES		Doblin Diddie		quarterly	basis"						
	1st Quarter		Public Bidding Public Bidding									For the
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	3rd Quarter		Public Bidding Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter		Public Bidding Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	Engineering
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding						200,000.00	-	200,000.00	
	1st Quarter		Public Bidding	1-105	1 101							
	2nd Quarter		T done bloding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		- 1	
	3rd Quarter			+					50,000.00		50,000.00	
	4th Quarter			+					-		-	
1101101	OCDINORS (SOLUTE)								-		- 1	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding						50,000.00	•	50,000.00	
	1st Quarter 2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	0.500.000.00			
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,200,000.00		2,770,000.00	
	Till Qualite		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,800,000.00		4,200,000.00 1,800,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE						101 02	001	11,270,000.00		11,270,000.00	
	1st Quarter		Public Bidding						11,210,000.00	-	11,210,000.00	
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,301,206.00		13,301,206.00	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	- 10,001,200:00		13,301,200.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,200,000.00		3,200,000,00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,200,000.00		1,200,000.00	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding						17,701,206.00		17,701,206.00	
	1st Quarter		Public Bidding	11121								
	2nd Quarter	The state of the s	dolic Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		and the second	
	3rd Quarter										-	
	4th Quarter											
4474444									-			
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	I	Public Bidding									
	1st Quarter											
	2nd Quarter										2 - 2 - 1	
-	3rd Quarter								-		- 1	
	4th Quarter							-	-			
									- : +			
				100					-	-		
			Sub-total Page 5 >>						29,221,206.00		29,221,206,00	

### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

		T	(OCCOUNTED	1				ATTENDED	Account to the second s			
Codo	PROCUREMENT PROGRAM / PROJECT			TENTAT	TIVE PROCURE	EMENT SCH	EDULE		Estima	ated Budget	t (PhP)	REMARKS
Code (PAP)		PMO/End User	r Mode of Procurement	Post of IB	Bids	Award	Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement	t of goods and se		nducted on a		1			
1101101	DISASTER CONTINGENCIES			1	quarterly b				(			
1101101	1st Quarter		Public Bidding									For the
	1st Quarter 2nd Quarter				1				-	-	-	use of
	2nd Quarter  3rd Quarter				1							District
	3rd Quarter 4th Quarter											Engineering
	4th Quarter											Office
					1					1 .		Giloc
4404404	DECALIBELIEUS DE APRIMOS VELHOLE				1							
Tiuriur	PROCUREMENT OF SERVICE VEHICLE		Public Bidding					-0 -				
	1st Quarter 2nd Quarter										-	1
	3rd Quarter								-		-	
	4th Quarter											
	4th Quarter										-	
										-		1
1101101	NETWORK / STRUCTURED CABLING		- · · · - · · ·									1
110110.	1st Quarter	4	Public Bidding									,
	2nd Quarter	4							-		Burgara Bara	
	3rd Quarter	+					<u> </u>					
	4th Quarter	1					'		-			
	THI SCIUICI						<u> </u>		- 1		-	
							<b>-</b>			-		
1101101	UNFORESEEN EXPENDITURES		Public Bidding				<b></b> '					
	1st Quarter		Public Bidding	1.101	- 1101		(	1				
	2nd Quarter	+	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter			1				+	•		-	
	4th Quarter			+			$\overline{}$	1	The second		-	
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## Updated Annual Procurement Plan (FAPP) CY 2020 (GOODS & RELATED REPVICES)

		T	(GOODS & RELATED	RERVICES)	APP) CY	2020						
Code (PAP)				1	ATIVE PROCURI	REMENT SCI	EDÜLE	T	Fetin	eted Dud	A CONT. Day	
(,,,,	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement			1	T	1. '		ated Budget	The state of the s	REBARKS
	TO SOUTH PROJECT		,	Advertisement/	Opening of	I blobing of	Contract	Source of	Total		Capital Outlay	(Brief
				Post of IB	Bids	Award	Signing	Funds	1	MOOE		Description
			7	<del></del>	1		1	1 '	(In Pesos)	1	(EAO)	Pregram/
			,	1 "Procurement	nt of goods and so	services is cor	nducted on a		·	f	1	Project)
			,	-	quarterly b	/ basis"			<u></u>	+'	1	
			BREAKDOWN:	t'	<b></b> '					f'	1	
			Sub-total Page 1 >>	<b></b>	<b>!</b>			-		<b> </b>	-	
			Sub-total Page 2>>		1				2,962,842.00	-		
			Sub-total Page 3>>		-	1			7,025,312.40	<del>   </del>	2,962,842.00	
			Sub-total Page 4 >>		-	1			12,076,581.00		7,025,312.40	1
	A CONTRACTOR OF THE PROPERTY O		Sub-total Page 5>>		<u> </u>			1	4,136,507.00		12,076,581.00	
			Sub-total Page 6 >>			+			29,221,206.00		4,136,507.00	-
			GRAND TOTAL >>>	-		-			500,000.00		29,221,206.00	
				,——		-		1	55,922,448.40		500,000.00	-
				,——		-		,	Colonel 140.40		55,922,448.40	-
					,——							-
			TOTAL BUDGET AMOUNT >>>							-	,	
PREPARI	RED / SUBMITTED BY:	RECOMMENDED BY:		-					55,922,448.40		55,922,448.40	-

Engineer II

Engr. III-BAC-Chairman

APPROVED BY:

RODRIGO C. LARE District Engineer