




Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
 Cebu 4th District Engineering Office  
 Poblacion, Dalaguete, Cebu

**Updated Annual Procurement Plan FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	4,691,822.25			Upon Completion of Papers
2	COMMON OFFICE EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	3,639,811.00			Upon Completion of Papers
3	COMMON I.T SUPPLIES	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	4,217,525.00			Upon Completion of Papers
4	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	4,847,504.00			Upon Completion of Papers
5	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	Public Bidding	N/A	N/A	N/A	N/A	N/A	13,000,000.00			Upon Completion of Papers
6	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	5,918,670.00			Upon Completion of Papers
7	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	9,863,571.00			Upon Completion of Papers
8	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Public Bidding and Shopping	N/A	N/A	N/A	N/A	N/A	14,930,390.00			Upon Completion of Papers
9	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	762,230.00			Upon Completion of Papers
10	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	Public Bidding	N/A	N/A	N/A	N/A	N/A	4,024,030.00			Upon Completion of Papers
11	OTHER MACHINERIES & EQUIPMENT/TOOLS	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	610,670.00			Upon Completion of Papers
12	FUEL & LUBRICANTS	Cebu 4th DEO	direct purchase	N/A	N/A	N/A	N/A	N/A	6,055,200.00			Upon Completion of Papers
13	UNFORESEEN EXPENDITURES	Cebu 4th DEO	Shopping	N/A	N/A	N/A	N/A	N/A	185,720.35			Upon Completion of Papers
14	COMMON LABORATORY EQUIPMENT & APPARATUS	Cebu 4th DEO	Public Bidding and Shopping	N/A	N/A	N/A	N/A	N/A	14,540,000.00			Upon Completion of Papers
	X-X-X											
								<b>Total:</b>	<b>87,287,143.60</b>			

Submitted by:

  
**ROSALIND R. VASQUEZ**  
 Head, Procurement

Recommended by:

  
**JOCELYN F. ORCULLO**  
 BAC Chairman

Approved by:

  
**JAMES D. DELLOSA, Lt. Col. PA Res.**  
 District Engineer





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Cebu 4th District Engineering Office

Poblacion, Dalaguete, Cebu

## UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/UNIT:


### CONSTRUCTION SECTION


P.R. No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
1.)	COMMON OFFICE SUPPLIES	LS	659,646.50	Shopping	269,328.00			-			327,728.50			62,590.00		
2.)	COMMON OFFICE EQUIPMENT & ACCESSORIES	LS	1,005,803.00	Shopping	-			-			31,123.00			974,680.00		
3.)	COMMON I.T SUPPLIES	LS	361,140.00	Shopping	121,570.00			-			142,570.00			97,000.00		
4.)	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	-	585,765.00	-	-			465,266.00			120,499.00			-		
5.)	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	LS	969,865.00	Shopping	180,000.00			150,000.00			79,865.00			560,000.00		
6.)	COMMON I.T EQUIPMENT & ACCESSORIES	LS	2,593,740.00	Shopping	-			1,145,200.00			290,000.00			1,158,540.00		
7.)	COMMON OFFICE FURNITURE & FIXTURES	LS	3,564,705.00	Shopping	-			2,934,100.00			-			630,605.00		
8.)	OTHER MACHINERIES & EQUIPMENT/TOOLS	-	0.00	-	-			-			-			-		
9.)	FUEL & LUBRICANTS	LS	0.00	Shopping	-			-			-			-		
10.)	UNFORESEEN EXPENDITURES	LS	28,571.40	Shopping	7,142.85			7,142.85			7,142.85			7,142.85		
	X-X-X															
<b>TOTAL BUDGET:</b>			<b>9,769,235.90</b>		<b>578,040.85</b>			<b>4,701,708.85</b>			<b>998,928.35</b>			<b>3,490,557.85</b>		

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)  
Note: Technical Specifications for each item/ project being proposed shall be submitted as part of PPMP.

Prepared by:   
**CONNIE L. CABALLO**  
Engineer II

Checked by:   
**EDELBERTO R. FRANCISCO**  
Engineer III, Chief, Construction Section

Evaluated by: (To be included in the DPWH Budget Proposal)  
  
**CHARLES T. RANIS**  
Budget Officer II

Approved by:   
**JAMES D. DELLOSA, Lt. Col. PA Res.**  
District Engineer

PR No. = Purchase Request Number


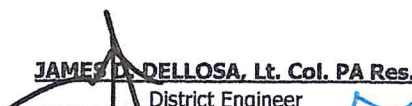
DPWH- G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Service/RO/PMO : **Cebu 4th District Engineering Office**  
Division/District/City: **Construction Section**

**EDELBERTO R. FRANCISCO**  
Chief, Construction Section

Service/RO/PMO : **Cebu 4th District Engineering Office**  
Division/District/City: **Construction Section**

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
					1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
PRINTER	pcs	94,600.00	3.00	283,800.00								3.00	283,800.00
				283,800.00			-	-		-			283,800.00
PREPARED AND SUBMITTED BY:					APPROVED BY:								
 <b>EDELBERTO R. FRANCISCO</b> Chief, Construction Section					 <b>JAMES D. DELLOSA, Lt. Col. PA Res.</b> District Engineer								





**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

Cebu 4th District Engineering Office  
Poblacion, Dalaguete, Cebu

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2018**

END-USER/UNIT: **PLANNING AND DESIGN SECTION**

P.R. No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
1.)	COMMON OFFICE SUPPLIES	LS	1,763,686.00	shopping	282,932.00			81,399.00			370,705.00			1,028,650.00		
2.)	COMMON OFFICE EQUIPMENT & ACCESSORIES	LS	714,619.00	shopping	142,430.00			-			392,189.00			180,000.00		
3.)	COMMON I.T SUPPLIES	LS	2,447,470.00	shopping	-			80,270.00			85,900.00			2,281,300.00		
4.)	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	LS	114,290.00	shopping	-			92,010.00			22,280.00			-		
5.)	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	LS	315,000.00	shopping	-			150,000.00			165,000.00			-		
6.)	COMMON I.T EQUIPMENT & ACCESSORIES	LS	14,930,390.00	public bidding	-			3,531,960.00			4,104,430.00			7,294,000.00		
7.)	COMMON OFFICE FURNITURE & FIXTURES	LS	107,575.00	shopping	-			-			66,375.00			41,200.00		
8.)	OTHER MACHINERIES & EQUIPMENT/TOOLS	LS	0.00	shopping	-			-			-			-		
9.)	FUEL & LUBRICANTS	LS	6,055,200.00	shopping	-			-			-			6,055,200.00		
10.)	UNFORESEEN EXPENDITURES	LS	14,285.70	shopping	-			7,142.85			-			7,142.85		
	x-x-x															

Service/RO/PMO : **Cebu 4th District Engineering Office**  
Division/District/City: **Planning and Design Section**

**JAKE LUIS A. PAIRES**  
Engineer II

**MARLON D. MAROLLANO**  
Chief, Planning and Design Section

**JAMES D. DELLOSA, Lt. Col. PA Res.**  
District Engineer





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Cebu 4<sup>th</sup> District Engineering Office  
Poblacion, Dalaguete, Cebu

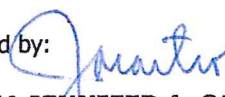
## UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/UNIT: **DE /ADE/BAC**

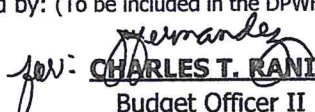
P.R. No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
1.)	COMMON OFFICE SUPPLIES	LS	736,522.50	Shopping	126,327.00			-			249,557.50			360,638.00		
2.)	COMMON OFFICE EQUIPMENT & ACCESSORIES	-	572,305.00	-	-			-			450,405.00			121,900.00		
3.)	COMMON I.T SUPPLIES	LS	607,285.00	Shopping	53,170.00			-			103,670.00			450,445.00		
4.)	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	-	227,629.00	Shopping	4,900.00			-			153,299.00			69,430.00		
5.)	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	-	0.00	-	-			-			-			-		
6.)	COMMON I.T EQUIPMENT & ACCESSORIES	LS	2,755,971.00	Shopping	638,100.00			916,122.00			211,200.00			990,549.00		
7.)	COMMON OFFICE FURNITURE & FIXTURES	-	357,325.00	-	-			-			-			357,325.00		
8.)	OTHER MACHINERIES & EQUIPMENT/TOOLS	-	9,670.00	-	-			-			9,670.00			-		
9.)	FUEL & LUBRICANTS	-	0.00	-	-			-			-			-		
10.)	UNFORESEEN EXPENDITURES	LS	28,571.40	Shopping	7,142.85			7,142.85			7,142.85			7,142.85		
	X-X-X															
<b>TOTAL BUDGET:</b>			<b>5,295,278.90</b>		<b>829,639.85</b>			<b>923,264.85</b>			<b>1,184,944.35</b>			<b>2,357,429.85</b>		

\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item/ project being proposed shall be submitted as part of PPMP.

Prepared by:   
**ALMA JENNIFER A. CASTRO**  
Computer Operator I

Checked by:   
**ROSALIND R. VASQUEZ**  
Procurement Engineer III

Evaluated by: (To be included in the DPWH Budget Proposal)  
  
for: **CHARLES T. RANIS**  
Budget Officer II

Approved by:   
**JAMES D. DELLOSA, Lt. Col. PA Res.**  
District Engineer

PR No. = Purchase Request Number

DPWH- G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.



ITEMIZED LIST OF GOODS  
FY 2018

Service/RO/PMO : Cebu 4th District Engineering Office  
Division/District/City: DE Office, ADE Office, Net Ad & PIO Office

[illegible]





## ITEMIZED LIST OF GOODS FY 2018

Service/RO/PMO : **Cebu 4th District Engineering Office**  
Division/District/City: **DE Office, ADE Office, Net Ad & PIO Office**

[illegible]

**ITEMIZED LIST OF GOODS**  
**FY 2018 (3rd Quarter)**

Service/RO/PMO : **Cebu 4th District Engineering Office**  
Division/District/City: **Procurement Unit**

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Printer:	pcs	94,600.00	2.00	189,200.00	-	-					2	189200
USB 64GB	PCS	1,200.00	5	6,000.00							5	6,000.00
EXTERNAL DRIVE 2TB	pcs	2,500.00	4	10,000.00							4	10,000.00
FLASH DRIVE FOR IPHONE	pcs	5,000.00	3	15,000.00							3	15,000.00
LAPTOP: Intel Core I7-7700HQ Processor, 8GB Memory, 1TB + 128GBSSD Hard Drive, NVD1050TI 4GB Graphic Card, 17.3" Display, Optical Disk Drive, MS Windows 10 Professional OEM - 64bit, MS Office Home & Business 2016 FPP	pcs	150,000.00	1	150,000.00							1	150,000.00
<b>TOTAL</b>				370,200.00								370,200.00
PREPARED AND SUBMITTED BY:					APPROVED BY:							
 <b>ROSALIND R. VASQUEZ</b> Procurement Engineer					 <b>JAMES D. DELLOSA, Lt. Col. PA Res.</b> District Engineer							





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Cebu 4th District Engineering Office  
Poblacion, Dalaguete, Cebu

## UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/UNIT: **ADMINISTRATIVE SECTION**

P.R. No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/ MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
1.)	COMMON OFFICE SUPPLIES	LS	655,629.25	Shopping	115,887.50			-			321,512.75			218,229.00		
2.)	COMMON OFFICE EQUIPMENT & ACCESSORIES	-	557,450.00	Shopping	77,980.00			-			77,970.00			401,500.00		
3.)	COMMON I.T SUPPLIES	-	313,190.00	Shopping	-			-			203,065.00			110,125.00		
4.)	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	-	255,830.00	Shopping	150,000.00			-			9,590.00			96,240.00		
5.)	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	-	0.00	Shopping	-			-			-			-		
6.)	COMMON I.T EQUIPMENT & ACCESSORIES	-	1,132,700.00	Shopping	-			117,200.00			410,000.00			605,500.00		
7.)	COMMON OFFICE FURNITURE & FIXTURES	-	277,330.00	Shopping	-			81,030.00			52,400.00			143,900.00		
8.)	OTHER MACHINERIES & EQUIPMENT/TOOLS	-	0.00	Shopping	-			-			-			-		
9.)	FUEL & LUBRICANTS	-	0.00	Shopping	-			-			-			-		
10.)	UNFORESEEN EXPENDITURES	-	28,571.40	Shopping	7,142.85			7,142.85			7,142.85			7,142.85		
	X-X-X															
	.															



Service/RO/PMO : **Cebu 4th District Engineering Office**  
Division/District/City: **Administrative Section**

~~JAMES D. DELLOSA, Lt. Col. PA Res.~~  
District Engineer