

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020
Goods and Services

Name of Agency:

Department of Public Works and Highways - Cebu City District Engineering Office

CODE (PAP)	PROCUREMENT PROGRAM /PROJECT	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	ABC (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	
20CCDEO001	(P.R. # 19-12-004) Purchase of 1000 sets - Box with cover w/ DPWH Logo for Office Use - CCDEO, Cebu City	CCDEO	Alternative Small Value	1/16/2020	1/23/2020	9/28/2020					GoP	400,000.00			Purchase of Office Supplies
20CCDEO002	(P.R. # 19-12-023) Purchase of Tire -185 R14C (Tubeless) - (AAE- 5178)- CCDEO, Cebu City	CCDEO	Competitive e Bidding	1/16/2020	1/23/2020	3/17/2020					GoP	88,200.00			Purchase of Service Vehicle Parts & Accessories
20CCDEO003	(P.R. # 20 -01-001) Purchase 150 pcs. - Broom Stick w/ Handle and Six (6) other items for the Repair and Maintenance of National Roads & Bridges, Cebu City	CCDEO	Competitive e Bidding	1/16/2020	1/23/2020	9/28/2020					GoP	952,260.00			Purchase of Construction Materials and Supplies
20CCDEO0004	(P.R. # 19-11-006) Purchase of Office IT Equipment and Supplies for CCDEO office use, Cebu City	CCDEO	Competitive e Bidding	2/3/2020	3/23/2020	DEFERRED					GoP	2,639,482.50			Purchase of Equipment and Supplies
20CCDEO0005	(P.R. # 20-02-005) Supply of Thermoplastic Plant for the repair and Maintenance of national Roads & bridges , Cebu City	CCDEO	Competitive e Bidding	2/3/2020	3/23/2020	3/26/2020					GoP	3,033,000.00			Supply of thermoplastic paint
20CCDEO0006	(P.R. # 19-11-012) Purchase of 2 sets - desktop Computer (for Clerical) (w/ Specifications) and Three (3) other Items for Commission on Audit (C.O.A.) use , Cebu City	CCDEO	Competitive e Bidding	6/3/2020	3/13/2020	3/17/2020					GoP	193,925.00			Purchase of Equipment and Supplies
20CCDEO0007	(P.R. # 19-11-025) Purchase of 15,000 liters - Diesel Fuel and one (1) other item for the use of Various Service vehicle and heavy equipment , Cebu City	CCDEO	Competitive e Bidding	6/3/2020	3/13/2020	3/17/2020					GoP	945,000.00			Purchase of Fuels
20CCDEO0008	(P.R. # 20-02-001) Repair Maintenance of 2 Units Road Appurtenment Structures along N. Bacalso Avenue, Cebu City	CCDEO	Competitive e Bidding	6/3/2020	3/13/2020	3/17/2020					GoP	945,000.00			Purchase of Construction Materials and Supplies

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20CCDEO 0009	(P.R. # 20-02-006) Purchase of 100kgs-deformed Bar 16mm x 6m and Seven (7) other items for the Repair Maintenance of National Roads and Bridges, Cebu City	CCDEO	Competitive Bidding	6/3/2020	3/13/2020	3/17/2020					GOP	646,519.40			Purchase of Construction Materials and Supplies
20CCDEO 0009	(P.R. # 20-02-006) Purchase of 100kgs-deformed Bar 16mm x 6m and Seven (7) other items for the Repair Maintenance of National Roads and Bridges, Cebu City	CCDEO	Competitive Bidding	6/3/2020	3/13/2020	3/17/2020					GOP	169,235.80			Purchase of Construction Materials and Supplies
20CCDEO 0010	(P.R. # 20-02-008) Purchase of 80 cu.m - Washed Sand for Fabrication of concrete Manhole Cover , riprap and other Roadside Activities , Cebu City	CCDEO	Competitive Bidding	6/3/2020	3/13/2020	3/17/20020					GOP	142,400.00			Purchase of Construction Materials and Supplies
20CCDEO 0011	(P.R. # 20-01-010) Purchase of 1 unit-Digital Camera (w/Specification) for DE's Office use , Cebu City	CCDEO	Competitive Bidding	3/6/2020	3/13/2020	3/17/20020					GOP	60,000.00			Purchase of Digital Camera
20CCDEO 0012	(P.R. # 20-02-012) Purchase of oil and fuel filters for the Preventive Maintenance of maintenance Section Service Vehicle and Heavy equipment , Cebu City	CCDEO	Competitive Bidding	3/16/2020	3/23/2020						GOP	96,035.00			Purchase of oils and filters
20CCDEO 0013	(P.R. # 20-02-013) Purchase of 120 liters - engine Oil, SAE 15W - 40 and Thirty - three (33) other items for the Preventive Maintenance of maintenance Section Service Vehicle and Heavy equipment . Cebu City	CCDEO	Competitive Bidding	3/16/2020	3/23/2020	3/25/2020					GOP	494,850.00			Purchase of Service Vehicle Parts & Accessories
20CCDEO 0014	(P.R. # 20-03-001) Purchase of 18 pcs. - shoes (Running / Training Shoes) and one(1) other item for Planning and Design Section Use (BMS) , Cebu City	CCDEO	Competitive Bidding	3/19/2020	3/26/2020	3/27/2020					GOP	141,800.00			Purchase of Office Equipment
20CCDEO 0015	(P.R. # 20-03-002) Calibration of survey Equipment for Planning and design Section Use , Cebu City	CCDEO	Competitive Bidding	3/19/2020	3/26/2020						GOP	68,750.00			Calibration of survey equipments
20CCDEO 0016	(P.R. # 20-05-001) Purchase of 500 pcs. - long Sleeve T-shirt w/ DPWH Print Logo(for the use of Roadside Worker Uniform, Cebu City	CCDEO	Competitive Bidding	5/27/2020	3/6/2020	6/5/2020					GOP	192,500.00			Purchase of Maintenance Crew Uniform
20CCDEO 0017	(P.R. # 20-05-005) Purchase of 52 pairs - Walking /running Shoes for Personal Protective Equipment , Cebu City	CCDEO	Competitive Bidding	5/27/2020	3/6/2020	6/5/2020					GOP	346,840.00			Purchase of Personal Protective Equipment

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20CCDEO 0018	(P.R. # 20-05-006) 130 cu.m - washed sand for fabrication of concrete manhole cover , riprap and other roadside activities , Cebu City	CCDEO	Competitive e Bidding	5/27/2020	3/6/2020	6/5/2020					GoP	231,400.00			Purchase of Construction Materials and Supplies
20CCDEO 0019	(P.R. # 20-05-002) Purchase of Construction Materials and Supplies for the Repair and Maintenance of national Roads and Bridges , Cebu City	CCDEO	Competitive e Bidding	1/6/2020	8/6/2020	6/10/2020					GoP	254,778.50			Purchase of Construction Materials and Supplies
20CCDEO 0020	(P.R. # 20-05-003) Purchase of 30 pcs. - Cutting Disc 4" & twelve(12) other items for the Repair and Maintenance of national Roads and Bridges , Cebu City	CCDEO	Competitive e Bidding	1/6/2020	8/6/2020	6/10/2020					GoP	301,500.00			Purchase of Construction Materials and Supplies
20CCDEO 0021	(P.R. # 20-05-004) Replacement of Camera and Repair of wiring at SRP Tunnel , Cebu City	CCDEO	Competitive e Bidding	1/6/2020	8/6/2020	6/10/2020					GoP	776,832.00			Purchase of Camera and Wiring
20CCDEO 0022	(P.R. # 20-05-008)Purchase of 15,000 liters - Diesel Fuel and one (1) other item for the use of Various Service vehicle and heavy equipment , Cebu City	CCDEO	Competitive e Bidding	1/6/2020	8/6/2020	6/10/2020					GoP	740,990.00			Purchase of fuel
20CCDEO 0023	(P.R. # 20-05-011)Purchase of 150 pcs. - Orange Reusable Coverall (with specific design) for the Repair and Maintenance of national Roads and Bridges, Cebu City	CCDEO	Competitive e Bidding	1/6/2020	8/6/2020	6/10/2020					GoP	990,000.00			Purchase of reusable coverall
20CCDEO 0024	(P.R. # 20-03-006)Purchase of 20 pcs. - Door Knob and four (4) other items for DPWH - CCDEO Building Maintenance Use, Cebu City	CCDEO	Competitive e Bidding	6/22/2020	6/29/2020	7/9/2020					GoP	104,065.00			Purchase of Maintenance Supplies
20CCDEO 0025	(P.R. # 20-03-009)Purchase of Horizontal Blinds for DPWH - CCDEO Building Use, Cebu City	CCDEO	Competitive e Bidding	6/22/2020	6/29/2020	7/1/2020					GoP	60,000.00			Purchase of Horizontal Blinds
20CCDEO 0026	(P.R. # 20-06-005) Purchase of Office Equipment for RAP and environmental Impact Assessment (Planning and design Section) , Cebu City	CCDEO	Competitive e Bidding	6/22/2020	6/29/2020	7/2/2020					GoP	280,100.00			Purchase of Office equipment
20CCDEO 0027	(P.R. # 20-07-012)Purchase of 2 sets - Broom, Gutter 4 seq 41. Patchip for the Replacement of worn out broom of hino sweeper H20-3, Cebu City	CCDEO	Competitive e Bidding	10/8/2020	8/17/2020	8/20/2020					GoP	56,000.00			Purchase of Heavy Equipment Parts & Accessories

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20CCDEO 0028	(P.R. # 20-07-015)Purchase of 2 pcs. - flashlight and three(3) other items for Planning & Design Section Use (for BMS), Cebu City	CCDEO	Competitive e Bidding	10/8/2020	8/17/2020						GoP	69,735.00			Purchase of Field Personnel Equipment
20CCDEO 0029	(P.R. # 20-07-017)Purchase of 60 reams - Bond Paper - A4 and 3 sets - Walking Measure for Planning & Design Section Use (for RBIA), Cebu City	CCDEO	Competitive e Bidding	10/8/2020	8/17/2020	8/20/2020					GoP	59,481.00			Purchase of Office Equipment and Supplies
20CCDEO 0030	(P.R. # 20-07-018)Purchase of 6 pcs - Canon Cartridge 325 and three(3) other items for Planning & Design Section Use for MYPs), Cebu City	CCDEO	Competitive e Bidding	10/8/2020	8/17/2020	8/20/2020					GoP	69,051.00			Purchase of Office Equipment and Supplies
20CCDEO 0031	(P.R. # 20-07-019)Purchase of 1 unit - heavy Duty Digital Duplicator (w/ Specifications) and two (2) other items for supply & Property Unit Use, Cebu City	CCDEO	Competitive e Bidding	10/8/2020	8/17/2020	8/20/2020					GoP	314,950.00			Purchase of Office Equipment
20CCDEO 0032	(P.R. # 20-07-010)Purchase of 1 unit -OBID Scanner Launcher X-Pro (W/ Specifications)and eight(8) other items for the repair and Maintenance of Service Vehicle and Heavy Equipment, Cebu City	CCDEO	Competitive e Bidding	8/27/2020	3/9/2020						GoP	280,850.00			Purchase of Heavy Equipment Parts & Accessories
20CCDEO 0033	(P.R. # 20-08-022)Purchase of 3 units - Dot matrix Printer (w/ specification) and five (5) other Items for DPWH - CCDEO Office Use, Cebu City	CCDEO	Competitive e Bidding	8/27/2020	3/9/2020						GoP	317,580.00			Purchase of Office Equipment and Supplies

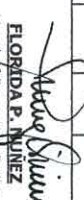
Prepared by:


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