## **Updated Final Annual Procurement Plan for FY 2020**

Code	Procurement	PMO/	Is this an	Mode of	Schedu	le for Each F	rocurement	Activity	Source of	Estim	ated Budget	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procureme nt	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
20GE0005	Construction of Multi- Purpose Building (Phase II), Brgy. San Enrique, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	10/24/2019 - 10/30-2022	11/12/2019	1/28/2020	2/7/2020	GoP	1,485,000	-	1,485,000	Construction of Multi- Purpose Building (Phase II)
20GE0012	Rehabilitation of Multi- purpose Building, Brgy. San Roque, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	10/30/2019 - 11/5/2019		1/28/2020	2/7/2020	GoP	1,000,000	-	1,000,000	Rehabilitation of Multi- purpose Building
20GE0027	Construction of Concrete Road – Ravina – Buluangan – Lawi Road Access leading to Valle Verde Mountain Resort and Ocean View Miniature Golf Course, Turtle Sanctuary, Baras Beach and Sunset View in Brgy. Ravina, Sibunag to Lawi, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/6/2019 - 11/12/2019	11/26/2019	1/28/2020	2/6/2020	GoP	12,348,000	-	12,348,000	Construction of Concrete Road
20GE0032	Rehabilitation of Multi- Purpose Building, Brgy. Buluangan, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/14/2019 - 11/20/2019	12/3/2019	1/28/2020	2/7/2020	GoP	1,000,000	-	1,000,000	Rehabilitation of Multi- Purpose Building

Submitted by:

**MEREDITH L. CURTOM** Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO BAC Chairperson

RHODORA B. NUÑAL **District Engineer** 

## **Updated Final Annual Procurement Plan for FY 2020**

Code	Procurement	PMO/	Is this an	Mode of	Schedu	e for Each P	rocurement	Activity	Source of	Estim	ated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procureme nt	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
20GE0035	Construction of Concrete Road – Magamay – Pandaraonan – Dolores – Guisi Road leading to Guisi Lighthouse, Guisi Clearwater Resort & Kenyama Beach Resort, Nature's Eye Beach Resort, Brgy. Dolores, Nueva Valencia, Guimaras	Construction Section	YES	Competiti∨e Bidding	11/15/2019 - 11/21/2019	12/5/2019	1/28/2020	2/6/2020	GoP	35,280,000	-	35,280,000	Construction of Concrete Road
	Construction of Concrete Road – Tamborong Proper - Holy Family Hills Road at Brgy. Tamborong, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/15/2019 - 11/21/2019	12/5/2019	1/28/2020	2/6/2020	GoP	12,740,000	-	12,740,000	Construction of Concrete Road
20GE0037	Construction of Multi- Purpose Building, Brgy. San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/15/2019 - 11/21/2019	12/5/2019	1/28/2020	2/6/2020	GoP	2,970,000	-	2,970,000	Construction of Multi- Purpose Building

Submitted by:

**MEREDITH L. CURTOM** Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO **BAC** Chairperson

RHODORA B. NUÑAL **District Engineer** 

# Updated Final Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	Is this an	Mode of	Schedul	e for Each P	rocurement	Activity	Source of	Estim	ated Budget	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procureme nt	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
20GE0042	Widening of Bridge – Igcawayan Br. (B00007GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/20/2019 - 11/26/2019	12/10/2019	1/28/2020	2/6/2020	GoP	29,400,000	-	29,400,000	Widening of Bridge
20GE0043	Construction of Multi- Purpose Building (Phase II), Brgy. Dolores, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/22/2019 - 11/28/2019	12/11/2019	1/28/2020	2/7/2020	GoP	1,980,000	-	1,980,000	Construction of Multi- Purpose Building (Phase II)
20GE0052	Modified Standard DPWH- DepEd Two (2) Storey, Four (4) Classroom School Building, San Miguel Central School	Construction Section	YES	Competitive Bidding	11/26/2019 - 12/02/2019	12/16/2019	7/3/2020	8/7/2020	GoP	10,817,342.01	-	10,817,342.01	Modified Standard DPWH-DepEd Two (2) Storey, Four (4) Classroom School Building
20GE0055	Construction of Concrete Road – Sitio Calog/ Bubog, Cabano to Sitio Bantayan, Aguilar Road leading to San Lorenzo Wind Farm, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/28/2019 - 12/4/2019	12/17/2019	2/19/2020	2/20/2020	GoP	53,075,000.00	-	53,075,000.00	Construction of Concrete Road

Submitted by:

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MEREDITH L. CURTOM Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO **BAC Chairperson** 

RHODORA B. NUÑAL **District Engineer** 

## Updated Final Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	Is this an	Mode of	Schedu	e for Each P	rocurement	Activity	Source of	Estim	ated Budget	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procureme nt	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
20GE0064	Construction of Concrete Road – Concordia Norte – Ayangan Road leading to Spring Bloom Farm, Camp Alfredo, Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set and Woodland Bike Park, Brgy. Ayangan, Sibunag, Guimaras	Construction Section	YES	Competiti∨e Bidding	12/16/2019 - 12/22/2019	1/7/2020	1/28/2020	2/6/2020	GoP	19,600,000.00	-	19,600,000.00	Construction of Concrete Road
20GE0065	Construction of Flood Mitigation Structure – Construction of Nagay Creek Control System (K0052+090), Brgy. Sebario, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	12/17/2019 - 12/26/2019	1/9/2020	1/28/2020	2/6/2020	GoP	7,446,040.00	-	7,446,040.00	Construction of Flood Mitigation Structure
20GE0066	Construction of Flood Mitigation Structure – Construction of Langab – Suclaran – Mindan Flood Control System (K0040+464), Brgy. Suclaran, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	12/17/2019 - 12/26/2019	1/9/2020	1/28/2020	2/6/2020	GoP	9,388,400.00	-	9,388,400.00	Construction of Flood Mitigation Structure

Submitted by:

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**MEREDITH L. CURTOM** 

Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO BAC Chairperson

RHODORA B. NUÑAL **District Engineer** 

## Updated Final Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	Is this an	Mode of	Schedu	le for Each P	rocurement	Activity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
20GE0070	Rehabilitation/ Major Repair of Bridge – Cabalagnan Br. (B00016GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	12/19/2019 - 12/26/2019	1/10/2020	1/28/2020	2/6/2020	GoP	4,900,000.00	-	4,900,000.00	Rehabilitation/ Major Repair of Bridge
	Construction of Flood Mitigation Structure – Construction of Sitio Tubod Creek Control System (K0073+189), Brgy. Igdarapdap, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/27/2019 - 1/02/2020	1/15/2020	1/28/2020	2/6/2020	GoP	21,398,300.00	-	21,398,300.00	Construction of Flood Mitigation Structure
20GE0075	Construction of Flood Control Structure along Jordan River, Poblacion, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/04/2020 - 1/12/2020	1/15/2020	1/28/2020	2/7/2020	GoP	21,398,300.00	-	21,398,300.00	Construction of Flood Control

Submitted by:

MEREDITH L. CURTOM Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO **BAC Chairperson** 

RHODORA B. NUÑAL **District Engineer** 

## Updated Final Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	Is this an	Mode of	Schedul	e for Each P	rocurement	Activity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procureme nt			Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
20GE0077	Construction of Concrete Road – Jordan – Hoskyn – Sanao Road leading to Bala- an Bukid Shrine, Baras Beach Resort & Balcon Marine Protected Area, CBRT Hoskyn, RORO and Monkey Sanctuary, Brgy. Hoskyn, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/15/2020 - 1/21/2020	2/4/2020	2 <i>171</i> 2020	2/11/2020	GoP	8,330,000.00	-	8,330,000.00	Construction of Concrete Road
20GE0080	Widening of Bridge – Gumawod Br. (B00023GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	1/17/2020 - 1/23/2020	2/6/2020	2/7/2020	2/11/2020	GoP	21,364,000.00	-	21,364,000.00	Widening of Bridge
20GE0082	Widening of Bridge – Mantasic Br. (B00004GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	1/30/2020 - 2/18/2020	2/18/2020	2/19/2020	2/20/2020	GoP	29,400,000.00	-	29,400,000.00	Widening of Bridge

Submitted by:

**MEREDITH L. CURTOM** Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO BAC Chairperson

RHODORALE NUÑAL **District Engineer** 

### Updated Final Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	is this an	Mode of	Schedu	e for Each P	rocurement	Activity	Source of	Estim	ated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procureme nt	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	Construction of Flood Mitigation Structure – Construction of Sitio Biro River Control System (K0073+448), Brgy. Poblacion, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/31/2020 - 2/19/2020	2/19/2020	2/20/2020	2/21/2020	GoP	29,400,000.00	-	29,400,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure – Construction of Box Culvert Outfall (K0057+493), Brgy. Constancia, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	2/06/2020 - 2/12/2020	2/27/2020	3/4/2020	2/4/2020	GoP	20,927,900.00	-	20,927,900.00	Construction of Flood Mitigation Structure
	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities	Construction Section	YES	Competitive Bidding	4/07/2020 - 4/13/2020	4/27/2020	5/4/2020	5/5/2020	GoP	2,780,000.00	-	2,780,000.00	Construction of Two Storey Stockroom and Garage
-	-	-	-	-	-	-	-	TOTAL	-	733,883,133	-	733,883,133	-

Submitted by:

MEREDITH L. CURTOM Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO BAC Chairperson

RHODORA B. NUÑAL District Engineer

## Updated Final Annual Procurement Plan for FY 2020

Code	Procurement	PMO/	Is this an	Mode of	Schedu	e for Each P	rocurement	Activity	Source of	Estim	ated Budge	t (PhP)	Remarks
(PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
-	CONSULTING	SER	VICES	3					-	-	-		-
	Consultancy Services for the Conduct of Geotechnical Investigation of Widening of Mantasic Br. (B00004GR) along Guimaras Circumferential Rd Bugnay Br. (B00020GR) along Central Rd (Sn Miguel – Constancia –Cabano – Igcawayan), Igcawayan Br. (B00007GR) along Guimaras Circumferential Rd and Gumawod Br. (B00023GR) along Guimaras Circumferential Rd, Jordan - Hoskyn – Sanao Road leading to Bala-an Bukid Shrine, Baras Beach Resort & Balcon Marine Protected Area, CBRT Hoskyn, RORO and Monkey Sanctuary, Brgy. Hoskyn, Jordan, Guimaras Province.	Planning and Design Section	Yes	Competitive Bidding	9/17/2019	10/6/2019	1/3/2020	1/6/2020	GOP	650,000.00	-	650,000.00	Consultancy Services for the Conduct of Geotechnical Investigation
20GECS02	Consulting Services for the Conduct of Parcellary Survey for the Projects in Guimaras	Planning and Design Section	Yes	Competitive Bidding	9/19/2019	10/8/2019	1/3/2020	1/6/2020	GOP	4,489,535.00	-	4,489,535.00	Consulting Services for the Conduct of Parcellary Survey
-	-	-	-	-	-	-	-	TOTAL	-	5,139,535	-	5,139,535	-

Submitted by:

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MEREDITH L. CURTOM Head, BAC Secretariat

Recommending Approval:

MAE C. TABIANO **BAC** Chairperson

RHODORA B. NUÑAL **District Engineer** 

### **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

#### Guimaras District Engineering Office San Miguel, Jordan, Guimaras

# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard			Is this an		Schedul	e of Each Pi	rocurement	Activity		E	stimated Budge	rt	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Early Procureme nt Activity (Yes/No)	Mode of Procure ment	Advt/Posti ng of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description o Project)
FIRST QUART	ER												
	Purchase of Office Supplies and Janitorial Supplies for use of Administrative Section, this office	Administrative Section	NO	SHOPPING	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	EAO	109,762.00	109,762.00		
	Purchase of Fire Extinguisher for use of this Office	Administrative Section	NO	SHOPPING	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	273,100.00		273,100.00	
	rer												
-	Purchase of Office Supplies for use of COA Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	EAO	14,545.00	14,545.00		
	Purchase of Global Navigation Satellite System (GNSS) Equipment for use of Planning & Design Section, this Office	Planning & Design Section	NO	PUBLIC BIDDING	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	PDE	3,100,000.00	3,100,000.00		
	Purchase of Photocopier Toner and Supplies for use of Planning & Design Section, this Office	Planning & Design Section	NO	Shopping	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	PDE	38,580.00	38,580.00		
PREPARED BY:	MEREDITH L. CURTOM	2			RECOMMENE	DING APPRC	h	hitant			APPROVED:	K	De
	Engineer III						OIC Office of	<b>C. TABIAN</b> of the Asst.		ngineer		RHODØRA District I	

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### Guimaras District Engineering Office San Miguel, Jordan, Guimaras

# UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard	Procurement Project (Contract		Is this an		Jenouur	e of Each P	rocurement	ACTIVITY	1 1	Est	imated Bud	get	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Early Procureme nt Activity? (Yes/No)	Mode of Procurem ent	Advt/Posti ng of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
FIRST QUAR	TER												
	Purchase of materials for use to conduct Traffic count	Maintenance Section	NO	SHOPPING	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	63,790.00		63,790.00	
SECOND QUA	RTER												
	Purchase of materials for use in the repair and maintenance of National Road	Maintenance Section	NO	Shopping	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	51,760.00		51,760.00	
	Purchase of Fuel for use of Maintenance Service vehicle nd equipments	Maintenance Section	NO	PUBLIC BIDDING	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	300,000.00		300,000.00	
	Purchase of spareparts for use of Grass Cutters	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	75,100.00		75,100.00	
	Purchase of Tires for use of various vehicles and equipments	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	158,000.00		158,000.00	
	Purchase of White rocks for use in X series Projects 63-x Resurfacing of unpaved shoulder	Maintenance Section	NO	Shopping	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	425,000.00		425,000.00	
	Purchase of 85/100 Pen Asphalt for use in Routine Maintenance Activities	Maintenance Section	NO	Shopping	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	340,000.00		340,000.00	
	Purchase of assorted materials for use on Maintenance Activities	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	131,700.00		131,700.00	

MEREDITH L. CURTOM Engineer III Head, BAC Secretariat

MAE C. TABIANO OIC Office of the Asst. District Engineer BAC Chairman

APPROVED:

RHODORA B. NUÑAL District Engineer

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### *Guimaras District Engineering Office San Miguel, Jordan, Guimaras*

### **UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020**

Standard			Is this an		Schedul	e of Each Pi	rocurement	Activity		Est	timated Bud	get	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Early Procureme nt Activity? (Yes/No)	Mode of Procurem ent	Advt/Posti ng of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
SECOND QUA	RTER												
	Purchase of lubricants for use in various service vehicles and equipments, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	64,500.00		64,500.00	
THIRD QUAR	TER							1 7					
	Purchase of construction materials for use in Maintenance of National Roads and bridges	Maintenance Section	NO	PUBLIC BIDDING	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	GAA	2,814,146.85		2,814,146.85	
	Purchase of Office Supplies for use of Malntenance Section, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2020	3rd Quarter	3rd Quarter	3rd Quarter	GAA	26,237.00		26,237.00	
	Purchase of Materials and Office Equipment for use of Maintenance Section, this Office	Maintenance Section	NO	PUBLIC BIDDING/ SHOPPING	3rd Quarter FY 2020	3rd Quarter	3rd Quarter	3rd Quarter	GAA	1,813,000.00		1,813,000.00	
	Purchase of Materials and tools to conduct Road Condition and Inventory Surveys	Maintenance Section	NO	Shopping	3rd Quarter FY 2020	3rd Quarter	3rd Quarter	3rd Quarter	RBIA	297,920.00		297,920.00	
	Purchase of Tools for use in Maintenance Activities	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2020	3rd Quarter	3rd Quarter	3rd Quarter	GAA	187,482.00		187,482.00	
	Purchase of Reflectorized Traffic Paint (White) for use in Maintenance Activities	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2020	3rd Quarter	3rd Quarter	3rd Quarter	GAA	575,280.00		575,280.00	
					DECOMMENT								

PREPARED BY:

MEREDITH L. CURTOM Engineer III Head, BAC Secretariat

**RECOMMENDING APPROVAL:** 

APPROVED:

C. TABIANO

MAE C. TABIANO OIC Office of the Asst. District Engineer BAC Chairman

RHODORA B. NUÑAL District Engineer