


**DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for First Semester FY 2021**  
**GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION MATERIALS AND SUPPLIES												
200000100017000	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	4/14-19/2021	04/19/2021	05/20/2021	05/27/2021	GoP	993,861.58	993,861.58		
	SERVICES												
200000100018000	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	1/20-25/2021	01/25/2021	03/04/2021	03/17/2021	GoP	564,024.00	564,024.00		
	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)												
2000001002398000	1st Quarter	PDS/DPW-DEO,ADN	NO	NP-53.9 - Small Value Procurement	N/A	02/23/2021	03/10/2021	03/25/2021	GoP	45,000.00		45,000.00	
300111200149000.EAO	1st Quarter			NP-53.2 Emergency Cases	N/A	03/30/2021	05/03/2021	05/24/2021	GoP	1,151,568.00		1,151,568.00	
	GENERAL MERCHANDISE												
320101105497000.EAO	1st Quarter	DPWH-DEO,ADN	NO	NP-53.2 Emergency Cases	N/A	03/12/2021	04/21/2021	05/04/2021	GoP	106,802.00		106,802.00	
	AIRCONDITIONING AND AIRCONDITIONING SYSTEM												
310109100509000.EAO	1st Quarter	DPWH-DEO,ADN	NO	NP-53.2 Emergency Cases	1/29-12/2/2021	02/02/2021	03/15/2021	03/22/2021	GoP	111,500.00		111,500.00	
	VEHICLE REPAIR AND MAINTENANCE												
310109100509000.EAO	1st Quarter	CS	NO	NP-53.9 - Small Value Procurement	3/5-9/2021	03/09/2021	03/23/2021	03/30/2021	GoP	50,000.00		50,000.00	
								TOTAL		3,022,755.58	1,557,885.58	1,464,870.00	

Prepared by:

Recommended by:

Approved by:

  
**PROSPERO R. CACAYAN**  
Acting Head, BAC Secretariat  
Engineer II

  
**RAQUEL D. LLERIAS**  
BAC, Chairperson  
Assistant District Engineer

  
**EDMUND V. OPINTION**  
District Engineer