

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DPWH - Regional Office IX
Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
21-12-302	Purchase of Toner (TN221K Black and Tri-Color) and Drum for Bizhub-C227 for use in the office of Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	2/2/2022	2/4/2022	GOP	313,092.00			To be procure in the Exclusive Distributor
22-02-008	Purchase of Metal Guardrail (Metal Beam) 350mm Width and Metal Beam End Piece Fish Tail for Repair Maintenance of National Roads and Bridges Installation of Guardrail along Rizal-Dakak-Dapitan Coastal Loop Road under 3rd DEO, Segabe, DPWH Regional Office IX	Maintenance Division	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	903,900.00			Items to be procured in the market
22-02-010	Purchase of Emulsified Asphalt SS1 for Repair Maintenance of National Roads and Bridges for Cracks and Joint Sealing of Concrete Pavement and Cracks Sealing of Bituminous Pavements along Rizal-Dakak-Dapitan Coastal Loop Road under 3rd DEO, Segabe, DPWH Regional Office IX	Maintenance Division	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	970,704.00			Items to be procured in the market
22-02-013	Purchase of Chevron Signs for Repair Maintenance of National Roads and Bridges Installation of Chevron along Ilaya-Isis Road under 3rd DEO, Segabe, DPWH Regional Office IX	Maintenance Division	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	954,000.00			Items to be procured in the market

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				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
22-02-015	Purchase of Blown Asphalt and Calsomine for Re-Sealing of Concrete Joints and Cracks along Lanao-Pagadian City- Zamboanga City Road under 1st DEO, Pagadian City, DPWH Regional Office IX	Maintenance Division	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	895,800.00			Items to be procured in the market
22-02-022	Purchase of Reflectorized Traffic Paint (White) for Repair Maintenance of National Roads along Lanao Pagadian-Zamboanga City Road under 1st DEO, Diplahan, DPWH Regional Office IX	Maintenance Division	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	978,000.00			Items to be procured in the market
22-02-027	Supply and Installation of Aluminum Cabinet Analok Framing with 3/16 clear glass to be used at the office of Cashier Section, Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	150,000.00			Items to be procured in the market
22-03-035	Purchase of Copier Machine with Scanner (Colored) for use in the HRDS-Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	4/22/2022	4/27/2022	5/2/2022	5/4/2022	GOP	198,000.00			Items to be procured in the market
22-03-037	Purchase of Copier Machine with Scanner and Toner (Colored) for use in the office of Procurement Unit, DPWH RO-IX, Zamboanga City	Management (Procurement Unit)	SVP	3/9/2022	3/15/2022	3/18/2022	3/21/2022	GOP	396,309.00			Items to be procured in the market

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				Ads/Post of IB/RFQ	Submn/Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
22-03-038	Purchase of Fuel for use in the operation of various light, heavy and specialized equipment under Maintenance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Equipment Management Division	SVP	4/22/2022	4/27/2022	5/2/2022	5/4/2022	GOP	691,608.96			Items to be procured in the market
22-03-056	Supply and Delivery of Salary Card and Index of Payments to Creditors for use in the Finance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Finance Division	SVP	4/22/2022	4/27/2022	5/2/2022	5/4/2022	GOP	135,000.00			Items to be procured in the market
22-03-059	Procurement of Services and Materials for the Dredging Operation at Salug River, Salug, Zamboanga del Norte	Equipment Management Division	SVP	4/22/2022	4/27/2022	5/2/2022	5/4/2022	GOP	981,959.45			Items to be procured in the market

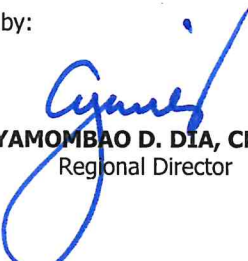
Prepared by:


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Submitted by:


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District Engineer
OIC-Chief, Planning & Design Division
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Approved by:


CAYAMOMBAO D. DIA, CESO III
Regional Director

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				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
22-02-006	Purchase of Reflectorized Traffic Paint (White) for Repair Maintenance of National Roads along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road under 1st DEO, Diplahan, DPWH Regional Office IX	Maintenance Division	SVP	4/22/2022	4/27/2022	5/2/2022	5/4/2022	GOP	643,763.16			Items to be procured in the market
22-02-012	Purchase of Emulsified Asphalt SS1 for Repair Maintenance of National Roads and Bridges for Cracks and Joint Sealing of Concrete Pavement and Cracks Sealing of Bituminous Pavements along Rizal-Dakak-Dapitan Coastal Loop Road under 3rd DEO, Segabe, DPWH Regional Office IX	Maintenance Division	SVP	4/22/2022	4/27/2022	5/2/2022	5/4/2022	GOP	697,693.50			Items to be procured in the market
22-04-026	Purchase of Drum, Developer and Roll for Bizhub-350 for use in the office of Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	Direct Contracting	N/A	N/A	4/26/2022	4/28/2022	GOP	14,250.00			To be procure in the Exclusive Distributor
22-03-060	Purchase of Resolution Toner Cartridge for use in the office of Equipment Management Division & Management (Procurement Unit & RPIO), DPWH RO-IX, Zamboanga City	Equipment Management Division/ Management	SVP	6/6/2022	6/8/2022	6/14/2022	6/16/2022	GOP	80,500.00			Items to be procured in the market

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				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
22-04-066	Purchase of Toner to be used in Kyocera Multi-Function Laser Copier ECOSYS M8124CIDN assigned at the Finance Division, DPWH RO-IX, Zamboanga City	Finance Division	Direct Contracting	N/A	N/A	5/6/2022	5/10/2022	GOP	487,750.00			To be procure in the Exclusive Distributor
22-04-067	Purchase of Clutch Disc with Labor charge for replacement of defective parts of Prime Mover H4-168 assigned at the Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	Direct Contracting	N/A	N/A	5/6/2022	5/10/2022	GOP	89,325.00			To be procure in the Exclusive Distributor
22-04-068	Supply and Delivery of Index of Payments to Employees (Job Order) for use in the Finance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Finance Division	SVP	5/20/2022	5/24/2022	5/27/2022	5/31/2022	GOP	75,000.00			Items to be procured in the market
22-05-088	Purchase of Audio and Visual Presentation & Composing Equipment (Camera et. al.) for use in Management (RPJO), DPWH RO-IX, Zamboanga City	Management	SVP	6/6/2022	6/8/2022	6/14/2022	6/16/2022	GOP	231,290.00			Items to be procured in the market

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				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
22-05-094	Purchase of Document Feeder DF-706 for Konica Minolta Accurio Press C3070 for use in RPIO-Management, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	5/18/2022	5/20/2022	GOP	141,000.00			To be procure in the Exclusive Distributor
22-05-096	Purchase of PCDU Assy Yellow and Toner (Black & Tri-Color for MPC2011 & MP2501L) for use in the Procurement Unit, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	5/18/2022	5/20/2022	GOP	446,807.20			To be procure in the Exclusive Distributor
22-05-107	Purchase of Toner to be used in Kyocera Multi Function Laser Copier ECOSYS M5521CDW assigned at the Management-Procurement Unit, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	5/27/2022	5/31/2022	GOP	115,250.00			To be procure in the Exclusive Distributor
22-05-109	Purchase of Copier Parts (Intermediate Image Transfer Kit and WT Ineo 284/284e) to be used in Develop INEO 224+e assigned at the Management-RPIO, DPWH RO-IX, Zamboanga City	Management	Direct Contracting	N/A	N/A	6/1/2022	6/3/2022	GOP	22,881.00			To be procure in the Exclusive Distributor
22-05-110	Purchase of Spare Parts, Fuel Additives and Lubricants for use in various vehicle of DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	RO IX	SVP	6/16/2022	6/21/2022	6/24/2022	6/27/2022	GOP	872,310.00			Items to be procured in the market

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				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	MOOE	CO	
22-05-112	Purchase of Korean Blinds to be used at the office of the Administrative Division and Staff House, DPWH RO-IX, Zamboanga City	Administrative Division	SVP	6/16/2022	6/21/2022	6/24/2022	6/27/2022	GOP	96,690.00			Items to be procured in the market


Prepared by:


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Engineer II
Acting Head, Procurement Unit

Submitted by:


Atty. BEVERLY V. MONTEALTO-AUD
Chief, ROWALD
BAC Chairperson


Approved by:


CAYAMOMBABO D. DIA, CESO III
Regional Director

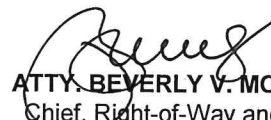
DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS AND SERVICES														
22GJ00001	Procurement of Various Office Supplies for DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	04/05/2022	04/26/2022	04/29/2022	05/06/2022	GoP	3,082,000.00	-	3,082,000.00	Procurement of Various Office Supplies	
22GJ00002	Procurement of Fuel for Use in the Mobilization of Equipment and Dredging at Salug River, Salug, Zamboanga del Norte	Regional Office	No	Competitive Bidding	04/05/2022	04/26/2022	04/29/2022	05/06/2022	GoP	1,260,000.00	-	1,260,000.00	Procurement of Fuel	
22GJ00003	Procurement of DPWH Security Services Of Thirty (30) Security Personnel for Deployment At DPWH, Regional Office IX (15 Security Guards), Isabela City DEO (3 Security Guards), Zamboanga Del Sur 1st DEO (3 Security Guards), Zamboanga Del Norte 1st DEO (3 Security Guards), Zamboanga Sibugay 2nd DEO (3 Security Guards) and (3 Security Guards) Dao, Pagadian City	Regional Office	No	Competitive Bidding	05/26/2022	06/15/2022	06/18/2022	06/25/2022	GoP	7,560,000.00	-	7,560,000.00	Procurement of DPWH Security Services	
22GJ00004	Procurement of IT Equipment's and Accessories to be Used in Various Divisions of DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	04/05/2022	04/26/2022	04/29/2022	05/06/2022	GoP	1,700,995.00	-	1,700,995.00	Procurement of IT Equipment's and Accessories	
22GJ00005	Procurement of ReflectORIZED Traffic Paint (Yellow and White) and Asphalt Emulsified Cationic SS1 for Use in the Repair/Maintenance of National Roads and Bridges (Region wide)	Regional Office	No	Competitive Bidding	05/19/2022	06/08/2022	06/11/2022	06/18/2022	GoP	48,858,523.00	-	48,858,523.00	Procurement of ReflectORIZED Traffic Paint	
22GJ00006	Procurement of Desktop Computer for Use in Finance Division, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	05/19/2022	06/08/2022	06/11/2022	06/18/2022	GoP	1,495,000.00	-	1,495,000.00	Procurement of Desktop Computer	
22GJ00007	Procurement of Fuel for Use in the Operation of Various Light and Heavy Equipment in the Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	05/26/2022	06/15/2022	06/18/2022	06/25/2022	GoP	3,187,500.00	-	3,187,500.00	Procurement of Fuel	
22GJ00008	Procurement of Desktops, Laptops and Printers to be Used in Various Divisions in DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	06/09/2022	06/29/2022	07/02/2022	07/09/2022	GoP	1,896,495.00	-	1,896,495.00	Procurement of Desktops, Laptops and Printers	
22GJ00009	Procurement of Services for the Mobilization Expenses of DPWH Amphibious Excavator (K-88) from Divisoria, Zamboanga City to Maasin City, Southern Leyte	Regional Office	No	Competitive Bidding	06/09/2022	06/29/2022	07/02/2022	07/09/2022	GoP	1,653,519.12	-	1,653,519.12	Procurement of Services	
22GJ00010	Purchase of 3 Units of Wheel Loader for Use in Dredging Activities in Region 9	Regional Office	No	Competitive Bidding	06/17/2022	07/07/2022	07/10/2022	07/17/2022	GoP	19,998,000.00	-	19,998,000.00	Purchase of 3 Units of Wheel Loader	

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Submitted by:


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 BAC Chairperson

Approved By:


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 Regional Director