



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 CENTRAL OFFICE
 Bonifacio Drive, Port Area, Manila

Updated Final Annual Procurement Plan for FY 2021

DPWH CENTRAL OFFICE
as of June 30, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of BR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Civil Works Division													
FOA-SMB-A-17-0000005	Contract Package - 1, Construction of San Juan and Masamango Diversion Channels including Flood Gates, Bridge (5 lanes) and Diversion Weir under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P285	UPMO-FCMC	NO	International Competitive Bidding	09/09/2021 to 12/21/2021	12/21/2021 (TP) 02/01/2022 (FP)	02/11/2022 to 02/21/2022	03/23/2022 to 04/07/2022	GoP & Foreign-Funded	P3,131,000,000.00	P0.00	P3,131,000,000.00	The main components of the works are as follows: a) Flood Gates, b) Bridge, and c) Diversion Weir
FOA-SMB-A-17-0000008	21200008 Contract Package - 5, Resettlement Site Development under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P285	UPMO-FCMC	NO	International Competitive Bidding	04/18/2021 to 04/22/2021	15/08/2021	07/07/2021 to 07/13/2021	07/25/2021 to 08/09/2021	GoP & Foreign-Funded	P303,000,000.00	P0.00	P303,000,000.00	Development of Resettlement Site *Postponed due to ongoing resettlement issues (BAC Meeting on June 8, 2021)
31020300002000	21200001 Br. 1, Nais-Siladot Bridge	UPMO-RMC II	NO	International Competitive Bidding	04/20/2021 to 04/28/2021	08/08/2021	08/18/2021 to 08/23/2021	08/23/2021 to 08/29/2021	GoP & Foreign-Funded	P1,196,080,000.00	P0.00	P1,196,080,000.00	Construction/Improvement of Bridge *Awaiting concurrence on the Bidding Documents from ADB
31020300002000	21200002 Br. 3, Malasa-Lupe Pula Bridge	UPMO-RMC II	NO	International Competitive Bidding	04/20/2021 to 04/28/2021	08/08/2021	08/18/2021 to 08/23/2021	08/23/2021 to 08/29/2021	GoP & Foreign-Funded	P853,580,000.00	P0.00	P853,580,000.00	Construction/Improvement of Bridge *Awaiting concurrence on the Bidding Documents from ADB
310106300002000	Contract Package 1C: New Trans-central Roads and Drainage	UPMO-RMC II	NO	Others - Foreign-funded procurement	04/07/2021 to 04/13/2021	05/25/2021	06/30/2021 to 07/02/2021	08/03/2021 to 08/09/2021	GoP & Foreign	P744,405,238.00	P0.00	P744,405,238.00	Road Construction/Improvement *Deliverables such as DED plans, cost estimates, bidding documents, etc. are still under preparation by the consultant
310106300002000	Contract Package 3: Construction of Main Drainage Channels along Lukadatu-Lake Linao Phase I, Bayab-Damag Open Channel, and Sarimanok-Lukadatu Phase II	UPMO-RMC II	NO	Others - Foreign-funded procurement	08/04/2021 to 08/10/2021	08/21/2021	10/27/2021 to 10/29/2021	11/30/2021 to 12/06/2021	GoP & Foreign	P61,767,518.00	P0.00	P61,767,518.00	Construction of Drainage
310106300002000	Contract Package 4A: Construction of Rorogagus Bridge	UPMO-RMC II	NO	Others - Foreign-funded procurement	08/25/2021 to 08/31/2021	10/12/2021	11/24/2021 to 11/29/2021	12/28/2021 to 01/03/2022	GoP & Foreign	P65,808,700.00	P0.00	P65,808,700.00	Construction/Improvement of Bridge
310106300002000	Contract Package 4B: Construction of Cabasaran Bridge, Box Culvert at Guimba, and Koronan Matampay Bridge	UPMO-RMC II	NO	Others - Foreign-funded procurement	08/25/2021 to 08/31/2021	10/12/2021	11/24/2021 to 11/29/2021	12/28/2021 to 01/03/2022	GoP & Foreign	P103,288,400.00	P0.00	P103,288,400.00	Construction/Improvement of Bridge



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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310106300002000	Contract Package 5: Slope Protection (Marawi-Bilo Road) Upper and Lower Slopes, TR-26 Rehabilitation of Road along Marawi - Bilo Road (transferred part of JICA Road 1-2), Longitudinal, Cross-carriage and Downslope Drainage, and SPC-01 Covered Drainage Channel connecting to Agus River	UPMO-RMC II	NO	Others - Foreign-funded procurement	07/07/2021 to 07/13/2021	08/24/2021	09/29/2021 to 10/01/2021	11/02/2021 to 11/08/2021	GoP & Foreign	P163,965,717.00	P0.00	P163,965,717.00	Construction/Improvement of Roads, Slope Protection and Drainage
BMB-B-20-0018185	21ZD0003 Design and Build for the Proposed Conversion of Unit 2d into Airborne Isolation Ward, Conversion of Doctor's Quarters to 35 Bed Patient Ward, Expansion of Emergency Room, Construction of Water Storage Tank, Fire Pump System, Water Distribution System and Pump Room Serving PDBaster Warehouse, Field Modular Hemo-Facility and Dormitory	BOC	NO	Competitive Bidding	04/05/2021	04/27/2021	05/12/2021	N/A	GoP	P63,962,131.50	P0.00	P63,962,131.50	Design and Build for the Proposed Conversion of Unit 2d into Airborne Isolation Ward, Conversion of Doctor's Quarters to 35 Bed Patient Ward, Expansion of Emergency Room, Construction of Water Storage Tank, Fire Pump System, Water Distribution System and Pump Room Serving PDBaster Warehouse, Field Modular Hemo-Facility and Dormitory
BMB-A-2021-0001416	21ZD0004 Design and Build of Five (5) Units Off-site Modular Hospital for COVID-19 Patients with Moderate and Severe Cases	BOC	NO	Negotiated Procurement	N/A	23/04/2021	28/04/2021	04/05/2021 to 05/05/2021	GoP	P120,942,588.41	P0.00	P120,942,588.41	Design and Build of Off-Site Modular Hospitals complete with civil and electro-mechanical works including oxygen pipelines and partial site development (covered pathway with lightings)
0	21ZD0005 Design and Build Contract Scheme for the Construction of PCSO Corporate Center	UPMO-BSPMC	NO	Competitive Bidding	05/17/2021 to 07/20/2021	07/20/2021 (TP) 08/03/2021 (FP)	08/24/2021 to 09/05/2021	09/06/2021 to 09/14/2021	PCSO (Trust Fund)	P2,487,561,890.67	P0.00	P2,487,561,890.67	Complete Detailed Architectural and Engineering Design (DAED) and Construction of the PCSO Corporate Center which is composed of three separate major buildings linked and connected for efficient circulation, accessibility, and operation flow. These are the Seven (7) - Storey Corporate Building, Four (4) Storey - Gaming Building, and Seven (7) - Storey Logistics & Parking Building. *Funding is PCSO-Investment-Held-in-Trust
Sub-total Estimated Budget/ABC of Civil Works Projects (Php):										P9,435,373,179.58	P0.00	P 9,435,373,179.58	



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					Advertisement/ Posting of IB(BDS)	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Consulting Services Division													
310204300011000	Consulting Services on Tender Assistance and Construction Supervision of the Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	UPMO-RMCI	NO	International Competitive Bidding	8/8/2021-9/28/2021	09/30/2021	02/14/2022	03/08/2022	Foreign	Ph1,435,643,679.78	Ph0.00	Ph1,435,643,679.78	Source of Fund :JICA Loan The consultant shall render, among others, the following services: 1. Tender Assistance for the Procurement of Civil Works Contractors for Package 1-4 2. Construction Supervision for the Implementation of Cebu-Mactan Bridge and Coastal Road Construction Project Contract Duration: 90 Months
310306300010000	Consulting Services for the Conduct of Detailed Engineering Design and Construction Supervision of China Aid Localized Project for Davao River Bridge (Bucana Bridge)	UPMO-RMCI	NO	Limited Competitive Bidding	08/08/2021-09/15/2021	09/16/2021	10/12/2021	10/19/2021	Foreign	Ph3,244,354,000.00	Ph0.00	Ph3,244,354,000.00	Source of Fund :China Aid Grant The Consultant is required to undertake the Detailed Engineering Design and Construction Supervision. ABC is yet to be determined.
310204300030000	Construction Supervision of Davao City Bypass Construction Project - Packages I-2 and I-3 (JICA Loan Agreement No. PH-P281 and P273)	UPMO-RMCI	NO	International Competitive Bidding	09/17/2021-11/3/2021	11/04/2021	01/11/2022	01/24/2021	Foreign	Ph500,000,000.00	Ph0.00	Ph500,000,000.00	Source of Fund :JICA Loan 1. Construction Supervision (Package I-2 and I-3) 2. Facilitation of implementation of Environmental Management Plan (EMP), Environmental Monitoring Plan (EMoP) and Resettlement Plan (RAP) 3. Technology Transfer The Consultant is required to undertake Construction Duration: 48months
0	Construction Supervision of Davao City Bypass Construction Project - Packages II	UPMO-RMCI	NO	International Competitive Bidding	8/18/2021-8/25/2021	10/14/2021	12/02/2021	12/09/2021	GoP	Ph326,084,885.00	Ph0.00	Ph326,084,885.00	Source of Fund : NEPIGAA Year 2020 Contract Duration: 52 months
310106300020000	Consulting Services to Undertake the External Monitoring of the Resettlement and Indigenous People Plan under ADB Loan No. 3769-PH: Reconstruction and Development Plan for a Greater Marawi Stage 2	UPMO-RMCI	NO	Others - Foreign-funded procurement	9/17/2021-9/23/2021	10/21/2021	12/29/2021	01/28/2022	Foreign	Ph31,250,000.00	Ph0.00	Ph31,250,000.00	Procurement Mode: Single-Source Selection (SSS) or Direct Contracting/ADB Procurement Guidelines Estimated Budget for the Contract: Php25,000.00 Million (excluding taxes) Php31,250.00 Million (including taxes) GAA FY 2021-2022/FOA-BMB-A18-0000009 Contract Duration: 48 Months
0	Consulting Services for the Construction Supervision of the Design and Build of Samal Island - Davao City Connector (SIDC) Project under China Government Financing Facility	UPMO-RMCI	NO	Competitive Bidding	09/28/2021-9/1/2021	10/28/2021	12/22/2021	01/01/2022	GoP	Ph970,022,641.80	Ph0.00	Ph970,022,641.80	Estimated Budget for the Contract: FY 2021 : PhP150.00 M (GAA) FY 2022 : PhP225.00 M (FOA) FY 2023 : PhP333.54 M (FOA) Contract Duration: 60 Months



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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
200000100768000	Consulting Services for the Feasibility Study and Detailed Engineering Design for the Proposed Camiling-Agno River Floodway	UPMO-FCMC	NO	Competitive Bidding	7/23-28/2021	8/23/2021	09/01/2021	09/11/2021	GoP	P54,959,250.00	P0.00	P54,959,250.00	Source of Fund: NEP/GAA Year FY2021 Contract Duration: 7 months
200000100763000	Consulting Services for the Feasibility Study for the National Septage and Sewerage Management Program (Ozaniz City and Los Banos)	PS-ESSD	NO	Competitive Bidding	07/09/2021	08/02/2021	08/06/2021	08/01/2021	GoP	P13,442,943.00	P0.00	P13,442,943.00	Source of Fund: NEP/GAA Year FY2021 Contract Duration: 7 months
200000100761000	Consulting Services for the Detailed Engineering Design and Special Studies of Various DPWH Projects (CY 2021)	BOD	NO	Competitive Bidding	5/13-20/2021	06/17/2021	07/23/2021	07/30/2021	GoP	P49,997,550.00	P0.00	P49,997,550.00	Contract Duration: Until the Contract amount is fully consumed
200000100464000	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Public Buildings ("The Big One" Phase IV - Contract Package 1)	BOD	NO	Competitive Bidding	6/11-18/2021	07/06/2021	07/21/2021	07/22/2021	GoP	P25,101,086.00	P0.00	P25,101,086.00	Contract Duration: 6 Months
200000100464000	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Public Buildings ("The Big One" Phase IV - Contract Package 2)	BOD	NO	Competitive Bidding	6/11-18/2021	07/06/2021	07/21/2021	07/22/2021	GoP	P24,797,499.00	P0.00	P24,797,499.00	Contract Duration: 6 Months
200000100464000	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Public Buildings ("The Big One" Phase IV - Contract Package 3)	BOD	NO	Competitive Bidding	6/11-18/2021	07/06/2021	07/21/2021	07/22/2021	GoP	P25,101,086.00	P0.00	P25,101,086.00	Contract Duration: 6 Months
200000100764000	Consulting Services for the Conduct of Value Methodology Associate (VMA Program and VMA Certification)	BOD	NO	Competitive Bidding	6/22/2021-07/01/2021	07/27/2021	08/18/2021	08/19/2021	GoP	P10,212,075.00	P0.00	P10,212,075.00	Contract Duration: 3 Months
200000100767000	Consulting Services for the Detailed Architectural and Engineering Design (DAED) for the Proposed Viralogy and Vaccine Institute of the Philippines (VIP)	BOD	NO	Competitive Bidding	7/3-13/2021	08/09/2021	08/25/2021	09/28/2021	GoP	P49,769,025.00	P0.00	P49,769,025.00	Contract Duration: 5 Months



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					Advertisement/ Posting of B/RB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
o	Consulting Services for the Detailed Architectural and Engineering Design (DAED) of the Lung Center of the Philippines (LCP) West Wing Building	BOD	NO	Competitive Bidding	7/23-29/2021	08/31/2021	09/20/2021	09/23/2021	GoP	P67,921,575.00	P0.00	P67,921,575.00	Fund Transfer from LCP per approved Memorandum of Agreement Contract Duration: 5 months
o	Consulting Services for the Detailed Architectural and Engineering Design (DAED) for the Proposed Government Communication Academy, Mandalor Fortich, Buldonon	BOD	NO	Competitive Bidding	4/30/2021-5/7/2021	05/10/2021	07/13/2021	07/22/2021	GoP	P19,033,425.00	P0.00	P19,033,425.00	Fund Transfer from PCOO to DPWH Official Receipt No. 6351952 Contract Duration: 4 months
300110200005000	Transaction Advisory Services for the Proposed DPWH Central Office Building in EDSA, Quezon City	PS- PPP Service	NO	Competitive Bidding	7/20-26/2021	08/06/2021	08/24/2021	09/27/2021	GoP	P68,302,905.00	P0.00	P68,302,905.00	Source of Fund: Public-Private Partnership Strategic Support Fund Contract Duration: 390 calendar days
300110200005000	Consulting Services for the Independent Consultant (IC) of CALAX Project	PS- PPP Service	NO	NEGOTIATED PROCUREMENT	N/A	N/A	07/08/2021	07/10/2021	GoP	P48,123,200.00	P0.00	P48,123,200.00	Source of Fund: (50% GOP and 50% Concessionaire) Contract Duration: 20 min-months
o	18CSZ202 Transaction Advisory Services for the Central Luzon Link Expressway (CLLEX) Project (Central Office)	PS- PPP Service	NO	Others - Foreign-funded procurement	9/21-27/2018	01/15/2020	12/18/2020	03/01/2021	Foreign	P130,888,149.20	P0.00	P130,888,149.20	Source of Fund: (JICA ODA Loan PH-P240) Single-Source Selection (SSS) GOP (FY 2020) - 9,627,000.000 LP (FY 2020) - 114,018,878.25 GOP (FY 2021) - 10,497,722.60 LP (FY 2021) - 17,790,552.24 GRAND TOTAL: 151,934,251.08 Contract Duration: 540 calendar days
					Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP):					P7,080,984,974.56	P0.00	P7,080,984,974.56	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Goods and Services Division													
	MAILING SUPPLIES									7,000,000.00		7,000,000.00	
	1st Quarter	RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY-TO-AGENCY TO PHILPOST	N/A	N/A	N/A	N/A	GOP	3,500,000.00		3,500,000.00	CARRY-OVER FROM GAA 2020
	3rd Quarter									3,500,000.00		3,500,000.00	
	MODERNIZATION OF PACO PUMPING STATION	UPMO-FCMC	NO	INTERNATIONAL COMPETITIVE BIDDING	3/12/21	4/07/21	4/15/21-4/21/21	N/A	GOP	786,926,345.36		786,926,345.36	CARRY-OVER FROM GAA 2020 & OTHER AMOUNT ARE FROM GAA 2021
	1st Quarter									786,926,345.36		786,926,345.36	
	UPGRADING OF LABASAN PUMPING STATION	UPMO-FCMC	NO	NATIONAL COMPETITIVE BIDDING	3/12/21	4/07/21	4/15/21-4/21/21	N/A	GOP	407,686,781.16		407,686,781.16	CARRY-OVER FROM GAA 2020 & OTHER AMOUNT ARE FROM GAA 2021
	1st Quarter									407,686,781.16		407,686,781.16	
	HEAVY EQUIPMENT	BOE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	406,968,000.00		406,968,000.00	
	1st Quarter									406,968,000.00		406,968,000.00	
	HEAVY EQUIPMENT	BOE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	456,600,000.00		456,600,000.00	CARRY-OVER FROM GAA 2020
	1st Quarter									456,600,000.00		456,600,000.00	
	HEAVY EQUIPMENT	BOE	NO	PUBLIC BIDDING	3/26/21-4/02/21	4/21/21	4/29/21-5/05/21	5/06/21-5/12/21	GOP	1,882,003,000.00		1,882,003,000.00	CARRY-OVER FROM GAA 2020
	1st Quarter									1,882,003,000.00		1,882,003,000.00	
	INSTALLATION OF COMMUNICATION NETWORK FOR DPWH MMFMP-1-UPMO, 2ND ST., PORT AREA, MANILA	UPMO-FCMC	NO	SMALL VALUE PROCUREMENT	4/16/21-4/18/21	4/21/21	4/30/21	N/A	GOP	418,224.92		418,224.92	
	2nd Quarter									418,224.92		418,224.92	
	INVENTORY/COMMON OFFICE SUPPLIES	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	246,770.42		246,770.42	CARRY-OVER FROM GAA 2020
	2nd Quarter									246,770.42		246,770.42	
	IT EQUIPMENT & SOFTWARE	BOC	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,262,000.00		1,262,000.00	CARRY-OVER FROM GAA 2020
	2nd Quarter									1,262,000.00		1,262,000.00	
	APPLIANCES	BOC	NO	SHOPPING	4/23/21-4/27/21	4/28/21	5/07/21	N/A	GOP	665,000.00		665,000.00	CARRY-OVER FROM GAA 2020
	2nd Quarter									665,000.00		665,000.00	
	BOOKS	BOC	NO	SHOPPING	4/23/21-4/27/21	4/28/21	5/07/21	N/A	GOP	16,000.00		16,000.00	CARRY-OVER FROM GAA 2020
	2nd Quarter									16,000.00		16,000.00	
	OFFICE FURNITURE	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	645,000.00		645,000.00	CARRY-OVER FROM GAA 2020
	2nd Quarter									645,000.00		645,000.00	
	MODERN MAINTENANCE EQUIPMENT	UPMO-FCMC	NO	ICB	4/30/21-5/08/21	5/28/21	6/03/21-6/09/21	6/10/21-6/16/21	GOP	325,585,617.20		325,585,617.20	
	2nd Quarter									325,585,617.20		325,585,617.20	
	AIRCONDITIONING & AIRCONDITIONING SYSTEM	IAS	NO	SMALL VALUE PROCUREMENT	5/07/21-5/10/21	5/12/21	5/24/21	N/A	GOP	540,000.00		540,000.00	
	2nd Quarter									540,000.00		540,000.00	
	IT EQUIPMENT	COA	NO	REPEAT ORDER	N/A	N/A	N/A	N/A	GOP	276,960.00		276,960.00	CARRY-OVER FROM GAA 2020
	2nd Quarter									276,960.00		276,960.00	



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					Advertisement/ Posting of B/Rs	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SUPPLY & DELIVERY OF INSULATION RESISTANCE TESTERS 2nd Quarter	BOE	NO	SHOPPING	5/10/21-5/14/21	5/18/21	5/28/21	N/A	GOP	975,630.00 975,630.00		975,630.00 975,630.00	CARRY-OVER FROM GAA 2020
	SUPPLY, DELIVERY & REPAIR OF WATER QUALITY BUOY 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	5/10/21-5/14/21	5/18/21	5/28/21	N/A	GOP	171,405.00 171,405.00		171,405.00 171,405.00	CARRY-OVER FROM GAA 2020
	SUPPLY & DELIVERY OF AUXILIARY FUEL FILTER 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	5/10/21-5/14/21	5/18/21	5/28/21	N/A	GOP	218,400.00 218,400.00		218,400.00 218,400.00	CARRY-OVER FROM GAA 2020
	IT EQUIPMENT 3rd Quarter	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	127,500.00 127,500.00		127,500.00 127,500.00	
	OFFICE EQUIPMENT 3rd Quarter	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	112,495.00 112,495.00		112,495.00 112,495.00	
	INVENTORY/COMMON OFFICE DEVICE 3rd Quarter	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	8,180.00 8,180.00		8,180.00 8,180.00	
	INVENTORY/COMMON OFFICE SUPPLIES 3rd Quarter	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	45,309.00 45,309.00		45,309.00 45,309.00	
	OFFICE EQPT. SUPPLIES & CONSUMABLES 2nd Quarter	UPMO-FCMC	NO	SHOPPING	5/28/21-5/31/21	6/02/21	6/11/21	N/A	GOP	526,500.00 526,500.00		526,500.00 526,500.00	
	IT ACCESSORIES 2nd Quarter	UPMO-FCMC	NO	SHOPPING	5/28/21-5/31/21	6/02/21	6/11/21	N/A	GOP	24,200.00 24,200.00		24,200.00 24,200.00	
	SUPPLY & DELIVERY OF VARIOUS NEW CALIBRATION EQPT. & APPARATUS FOR USE OF DPWH-BRS-TSD 2nd Quarter	BRS	NO	PUBLIC BIDDING	5/28/21-6/04/21	6/23/21	7/01/21-7/07/21	7/08/21-7/14/21	GOP	2,840,685.00 2,840,685.00		2,840,685.00 2,840,685.00	
	PROCUREMENT OF GEOTECHNICAL SOFTWARE FOR THE USE OF BRS 2nd Quarter	BRS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	1,890,000.00 1,890,000.00		1,890,000.00 1,890,000.00	
	SUPPLY & DELIVERY OF GEOTECHNICAL SUBSURFACE EXPLORATION DRILLING RIG FOR USE OF DPWH-BRS, TSD 2nd Quarter	BRS	NO	NEGOTIATED PROCUREMENT THROUGH TWO-FAILED BIDDINGS	5/28/21-6/4/21	6/23/21	7/01/21-7/07/21	7/8/21-7/14/21	GOP	12,899,738.00 12,899,738.00		12,899,738.00 12,899,738.00	
	INVENTORY OFFICE SUPPLIES 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	22,010.00 22,010.00		22,010.00 22,010.00	
	IT EQUIPMENT 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2,025,000.00 2,025,000.00		2,025,000.00 2,025,000.00	
	PHOTOGRAPHIC EQUIPMENT 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	49,500.00 49,500.00		49,500.00 49,500.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/RD	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	141,600.00		141,600.00	
	PRINTING SUPPLIES 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	141,600.00		141,600.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT 3rd Quarter 4th Quarter	OFFICE OF ASEC. MALLARI	NO	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	GOP	136,500.00		136,500.00	
	VEHICLE PARTS & ACCESSORIES 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	96,200.00		96,200.00	
	FIRE FIGHTING EQUIPMENT 2nd Quarter	OFFICE OF ASEC. MALLARI	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	120,000.00		120,000.00	
	APPLIANCES 2nd Quarter	BOE	NO	SHOPPING	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	450,000.00		450,000.00	CARRY-OVER FROM GAA 2020
	SURVEYING SUPPLIES & PERSONAL PROTECTIVE EQUIPMENT (PPE) 2nd Quarter	BOE	NO	SHOPPING	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	771,700.00		771,700.00	CARRY-OVER FROM GAA 2020
	MAINTENANCE SUPPLIES OF DREDGING EQUIPMENT 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	141,840.00		141,840.00	CARRY-OVER FROM GAA 2020
	ECHOSOUNDER 2nd Quarter	BOE	NO	SHOPPING	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	995,000.00		995,000.00	CARRY-OVER FROM GAA 2020
	REHABILITATION OF PONTOON ASSEMBLY (ACCESSORIES) FOR K4-33, K4-34, K4-35 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	831,870.00		831,870.00	CARRY-OVER FROM GAA 2020
	ACCESSORIES & CALIBRATION OF EXISTING OLYMPUS 45 MG. ULTRASONIC THICKNESS GAUGE (UTG) 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	87,615.00		87,615.00	CARRY-OVER FROM GAA 2020
	SIEVE ANALYSIS SET 2nd Quarter	BOE	NO	SHOPPING	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	950,000.00		950,000.00	CARRY-OVER FROM GAA 2020
	PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR BOE INSPECTORS & MOBILIZATION TEAM 2nd Quarter	BOE	NO	SHOPPING	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	417,500.00		417,500.00	CARRY-OVER FROM GAA 2020
	MOTORIZED BANCA FOR USE OF DPWH DREDGE CREW 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	350,000.00		350,000.00	CARRY-OVER FROM GAA 2020
	SUPPLY & DELIVERY OF TWO (2) UNITS BUNKHOUSE FOR DPWH DREDGE CREW 2nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT	6/04/21-6/07/21	6/09/21	6/18/21	N/A	GOP	700,000.00		700,000.00	CARRY-OVER FROM GAA 2020
	FIRE FIGHTING & SAFETY EQUIPMENT 2nd Quarter	SOM	NO	SHOPPING	6/11/21-6/15/21	6/16/21	6/25/21	N/A	GOP	302,500.00		302,500.00	
	IT ACCESSORIES & PERIPHERALS 2nd Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	236,500.00		236,500.00	



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					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE EQUIPMENT 2nd Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	30,000.00 30,000.00		30,000.00 30,000.00	
	OFFICE FURNITURE 2nd Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,000.00 50,000.00		50,000.00 50,000.00	
	COMMUNICATION EQUIPMENT 2nd Quarter	IMS	NO	SHOPPING	6/11/21-8/14/21	6/16/21	6/25/21	N/A	GOP	5,000.00 5,000.00		5,000.00 5,000.00	
	INVENTORY/COMMON OFFICE SUPPLIES 2nd Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	125,000.00 125,000.00		125,000.00 125,000.00	
	IT EQUIPMENT 2nd Quarter 3rd Quarter	IMS	NO	SHOPPING PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	11,302,978.00 97,000.00 11,205,978.00		11,302,978.00 97,000.00 11,205,978.00	
	IT SOFTWARE 2nd Quarter	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	19,580,011.00 19,580,011.00		19,580,011.00 19,580,011.00	
	IT SOFTWARE 2nd Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	110,000.00 110,000.00		110,000.00 110,000.00	
	PROCUREMENT OF DURABILITY TESTING EQUIPMENT FOR CONCRETE 2021 2nd Quarter	BRB	NO	PUBLIC BIDDING	6/25/21-7/02/21	7/21/21	7/29/21-8/04/21	8/05/21-8/11/21	GOP	2,982,565.00 2,982,565.00		2,982,565.00 2,982,565.00	
	PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MTD 2021 2nd Quarter	BRB	NO	SHOPPING	6/25/21-7/02/21	7/21/21	7/29/21-8/04/21	8/05/21-8/11/21	GOP	16,496,968.00 16,496,968.00		16,496,968.00 16,496,968.00	
	SUPPLY/INSTALLATION OF AVR & DOOR SENSOR @ OTIS ELEVATOR, DPWH CENTRAL OFFICE 3rd Quarter	FMD, HRAS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	515,000.00 515,000.00		515,000.00 515,000.00	
	SUPPLY & DELIVERY OF HEAVY EQPT SIMULATOR 3rd Quarter	BOE	NO	PUBLIC BIDDING	7/08/21-7/18/21	8/04/21	8/12/21-8/18/21	8/19/21-8/25/21	GOP	22,000,000.00 22,000,000.00		22,000,000.00 22,000,000.00	
	AIRCONDITIONING & AIRCONDITIONING SYSTEM 2nd Quarter	PPPS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	165,120.00 165,120.00		165,120.00 165,120.00	
	IT EQUIPMENT 3rd Quarter	CWD,PRS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,150,000.00 1,150,000.00		1,150,000.00 1,150,000.00	
	PROCUREMENT OF CCTV SYSTEM AT DPWH 2ND ST., PORT AREA, MANILA 3rd Quarter	FMD, HRAS	NO	PUBLIC BIDDING	7/08/21-7/18/21	8/04/21	8/12/21-8/18/21	8/19/21-8/25/21	GOP	3,700,000.00 3,700,000.00		3,700,000.00 3,700,000.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 2nd Quarter 3rd Quarter 4th Quarter	OFFICE OF USEC. CARAVAN	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	150,000.00 50,000.00 50,000.00 50,000.00		150,000.00 50,000.00 50,000.00 50,000.00	



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CWP (PWP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/ Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	GO	
	VEHICLE PARTS & ACCESSORIES 2nd Quarter	OFFICE OF LEGAL COUNSEL	NO	SMALL VALUE PROCUREMENT	For consideration	For consideration	For consideration	For consideration	GOF	60,000.00 60,000.00		60,000.00 60,000.00	
	SUPPLY & INSTALLATION OF MODULAR PARTITIONS & ELECTRICAL WORKS & SUPPLY OF CHAIRS 3rd Quarter	OPHD, HRAS	NO	SMALL VALUE PROCUREMENT	For consideration	For consideration	For consideration	For consideration	GOF	578,000.00 578,000.00		578,000.00 578,000.00	
	PROCUREMENT OF DISINFECTION SERVICE OF THE DPWH CENTRAL OFFICE, BLDG. PARKING AREA, EMPLOYEES' QUARTERS BLDG., ONE STOP SHOP, BOM BLDG. 1 & 2, FCMC BLDG., ADS BLDG., BOE BLDG., BOE BODEGA, RMC II BLDG. 1, 2 & 3, MOC BLDG., FMDCSO BLDG., RECORDS MGT. OFFICE, FOCUS COMPOUND & SRB BLDG., EDGA COLUMN, QUEZON CITY 3rd Quarter	PMO, HRAS	NO	NECESSARY PROCUREMENT THROUGH EMERGENCY CASES	N/A	N/A	N/A	N/A	GOF	7,098,187.21 7,098,187.21		7,098,187.21 7,098,187.21	
	GRAND TOTAL								GOF	4,382,018,408.27		4,382,018,408.27	

Sub-total Estimated Budget/ABC of Civil Works Projects (Php):	P 9,435,373,179.58	Php 0	P 9,435,373,179.58
Sub-total Estimated Budget/ABC of Consulting Services Projects (Php):	P 7,089,984,974.56	Php 0	P 7,089,984,974.56
Sub-total Estimated Budget/ABC of Goods and Services Projects (Php):	P 4,392,818,408.27	Php 0	P 4,392,818,408.27
GRAND TOTAL ESTIMATED BUDGET/ABC FOR CENTRALLY PROCURED PROJECTS (Php):	P 20,908,377,559.41	Php 0	P 20,908,377,559.41

SUBMITTED BY:

MA VICTORIA M. ORSARIO
CIC- Director, Procurement Service

RECOMMENDED/ APPROVAL:

ERNESTO CANALES
Assistant Secretary for Regional Operations in Mindanao
Chairman, BAC for Civil Works

ANTONIO V. MOLANO, JR.
Assistant Secretary for Regional Operations in Visayas, NCR, and Region IV-B
Chairperson, BAC for Consulting Services

APPROVED BY:

ARMANDO B. NICHOLAI & MUEL C. PANG
Undersecretary for Support Service

MEL JOHN L. VERZOSA
Assistant Secretary for Legal Services and Special Concerns
Chairperson, BAC for Goods and Services