



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE
REGION XI
Tagum City

Updated Annual Procurement Plan (APP) for 2nd Semester FY 2021
Consolidated - Goods & Related Services -FY 2021

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	COMMON ELECTRICAL SUPPLIES	DPWH Davao del Norte District Engineering Office										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,515.06		1,515.06	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,104.20		1,104.20	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	629.40		629.40	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,678.05		1,678.05	
								4,926.71	-	4,926.71		
01101101	COMMON OFFICE SUPPLIES											
	1st Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	149,959.01		149,959.01		
	2nd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	92,908.37		92,908.37		
	3rd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	177,078.60		177,078.60		
	4th Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	139,174.20		139,174.20		
								559,120.18	-	559,120.18		
01101101	COMMON OFFICE DEVICES											
	1st Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	16,545.97		16,545.97		
	2nd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,847.34		1,847.34		
	3rd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	7,526.08		7,526.08		
	4th Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,824.94		4,824.94		
								30,744.33	-	30,744.33		
01101101	COMMON JANITORIAL SUPPLIES											
	1st Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	52,223.11		52,223.11		
	2nd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	21,609.54		21,609.54		
	3rd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	28,740.41		28,740.41		
	4th Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	27,352.97		27,352.97		
								129,926.03	-	129,926.03		
01101101	COMMON OFFICE EQUIPMENT											
	1st Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,047,472.52		1,047,472.52		
	2nd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	14,672.32		14,672.32		
	3rd Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	35,156.64		35,156.64		
	4th Quarter	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	29,613.68		29,613.68		
								1,126,915.16	-	1,126,915.16		
								1,851,632.41		1,851,632.41		
			Sub-total Page 1 >>									



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Tagum City

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Consolidated - Goods & Related Services -FY 2021

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	38,952.01		38,952.01	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	14,857.77		14,857.77	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	43,872.43		43,872.43	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	182,969.07		182,969.07	
									280,651.28	-	280,651.28	
01101101	HANDBOOK ON PROCUREMENT											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									-	-	-	
01101101	CONSUMABLES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	201,149.52		201,149.52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	142,958.40		142,958.40	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	286,481.52		286,481.52	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,048,044.40		1,048,044.40	
									1,678,633.84	-	1,678,633.84	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH Davao del Norte District Engineering Office	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	101,875.00		101,875.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	64,740.00		64,740.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,004.00		10,004.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	60,000.00		60,000.00	
									236,619.00	-	236,619.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,436,681.69		1,436,681.69	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	38,000.00		38,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,001,754.00		1,001,754.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,070,000.00		1,070,000.00	
									3,546,435.69	-	3,546,435.69	
			Sub-total Page 2 >>						5,742,339.81	-	5,742,339.81	



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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	754,509.00		754,509.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,224,500.00		1,224,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,260,780.20		5,260,780.20	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,797,564.00		1,797,564.00	
									9,037,353.20	-	9,037,353.20	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,200,352.00		1,200,352.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	391,800.00		391,800.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,089,625.00		2,089,625.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,083,515.00		1,083,515.00	
									4,765,292.00	-	4,765,292.00	
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	146,500.00		146,500.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									176,500.00	-	176,500.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	135,000.00		135,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									335,000.00	-	335,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	24,750.00		24,750.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	209,400.00		209,400.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									234,150.00	-	234,150.00	
			Sub-total Page 3 >>						14,548,295.20	-	14,548,295.20	



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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	205,250.00		205,250.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	137,450.00		137,450.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	121,950.00		121,950.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	130,000.00		130,000.00	
									594,650.00	-	594,650.00	
0110101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,581,000.00		1,581,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,398,500.00		1,398,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,514,540.00		6,514,540.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,052,100.00		3,052,100.00	
									12,546,140.00	-	12,546,140.00	
0110101	SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	105,376.00		105,376.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,857,958.00		2,857,958.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,986,570.00		2,986,570.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	22,439,118.82		22,439,118.82	
									28,389,022.82	-	28,389,022.82	
0110101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									50,000.00	-	50,000.00	
0110101	HEAVY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									41,579,812.82	-	41,579,812.82	
				Sub-total Page 4 >>								

0110101 FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT



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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000,000.00		7,000,000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									7,000,000.00	-	7,000,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	DISASTER CONTINGENCIES											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	103,824.35		103,824.35	
									103,824.35	-	103,824.35	
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									100,000.00		100,000.00	
										-		
			Sub-total Page 7 >>						7,203,824.35		7,203,824.35	

01101101	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,133,059.80		1,133,059.80	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	222,497.87		222,497.87	



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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	643,894.94		643,894.94	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	291,683.48		291,683.48	
									2,291,136.09	-	2,291,136.09	
			Sub-total Page 8 >>						2,291,136.09		2,291,136.09	
			BREAKDOWN:									
			Sub-total Page 1 >>						1,851,632.41		1,851,632.41	
			Sub-total Page 2 >>						5,742,339.81		5,742,339.81	
			Sub-total Page 3 >>						14,548,295.20		14,548,295.20	
			Sub-total Page 4 >>						41,579,812.82		41,579,812.82	
			Sub-total Page 5 >>						10,978,990.28		10,978,990.28	
			Sub-total Page 6 >>						43,616,824.98		43,616,824.98	
			Sub-total Page 7 >>						7,203,824.35		7,203,824.35	
			Sub-total Page 8 >>						2,291,136.09		2,291,136.09	
			GRAND TOTAL >>>						127,812,855.94	-	127,812,855.94	
			TOTAL BUDGET AMOUNT >>>						127,812,855.94		127,812,855.94	

PREPARED / SUBMITTED BY:


JULITO E. MAGDADARO
 Engineer III
 Head, Procurement Unit

RECOMMENDED BY:


LEO A. MABANGLO
 Engineer III
 BAC Chairperson

APPROVED BY:


JOSE M. CABALLERO
 District Engineer