

Updated Annual Procurement Plan for Civil Works FY 2021 - (Dinagat Islands District Engineering Office San Jose, Dinagat Islands)

APPENDIX 1

Code (PAP)	Procurement Project	PMO/SU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20NE0001	Off-Carriageway Improvement Dinagat- Loreto Rd - K0021+797- K0022+000, K0022+885 - K0023+003, K0023+020 - K0023+037, K0024+000- K0024+477, K0026+000 - K0027+000, K0030+816 - K0031+242, K0031+242- K0031+250, K0032+000 - K0032+042, K0032+105 - K0032+256, Province of Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 24-30, 2019	Nov. 12, 2019	Nov. 24, 2020	Dec. 07, 2020	GAA FY 2021	6,925,000.00		6,925,000.00	Off- Carriageway Improvement Dinagat-Loreto Rd
20NE0007	Construction of Revetment along Magsaysay River, Brgy. Magsaysay, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Oct. 29- Nov. 4, 2019	Nov. 21, 2019	Nov. 12, 2020	Nov. 23, 2020	GAA FY 2021	2,000,000.00		2,000,000.00	Construction of Revetment along Magsaysay River
20NE0035	Paving of Unpaved Road along Dinagat-Loreto Road K0084+389-K0084+437.18, K0084+471-K0084+600, K0085+188-K0085+510.33, K0085+531.8- K0085+690.35, K0086+000- K0086+038.6, K0086+075- K0086+213, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 19-25, 2019	Dec. 9, 2019	Nov. 24, 2020	Dec. 07, 2020	GAA FY 2021	9,498,000.00		9,498,000.00	Paving of Unpaved Road along Dinagat- Loreto Road
20NE0036	Paving of Unpaved Road along Dinagat-Loreto Road K0011+002-K0011+100.92, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 19-25, 2019	Dec. 9, 2019	Nov. 24, 2020	Dec. 07, 2020	GAA FY 2021	587,000.00		587,000.00	Paving of Unpaved Road along Dinagat- Loreto Road

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20NE0039	Paving of Unpaved Road along Dinagat-Loreto Road K0068+310-K0068+389, K0068+723-K0068+933, K0071+048-K0071+080, K0071+226-K0071+352, K0073+276-K0073+428.23, K0073+475-K0074+000, K0074+215-K0074+433, K0077+779-K0077+850, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 20-26, 2019	Dec. 10, 2019	Dec. 02, 2020	Dec. 14, 2020	GAA FY 2021	26,250,000.00		26,250,000.00	Paving of Unpaved Road along Dinagat- Loreto Road
20NE0063	Off-Carriageway Improvement along Dinagat- Loreto Rd (K0037 + 000 - K0038 + 250, K0038 + 290 - K0038 + 700, K0038 + 718 - K0038 + 772, K0038 + 790 - K0039 + 474, along Dinagat- Loreto Road, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 18-24, 2019	Jan. 8, 2020	Nov. 24, 2020	Dec. 07, 2020	GAA FY 2021	6,630,000.00		6,630,000.00	Off- Carriageway Improvement along Dinagat- Loreto Rd
20NE0064	Construction/Improvement of Access Roads leading to Declared Tourism Destinations Diegas-Rita Glenda-Benglen Road leading to Gaas Inlet, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 18-24, 2019	Jan. 8, 2020	Dec. 02, 2020	Dec. 14, 2020	GAA FY 2021	23,100,000.00		23,100,000.00	Construction/Im- provement of Access Roads leading to Declared Tourism Destinations
20NE0086	Construction of Municipal Coastal Road from Ferdinand to Melgar to the Nearest Point to Lake Babebu, Basilisa, Dinagat Islands	Construction Section	NO	Public Bidding	Feb. 7-13, 2020	Feb. 26, 2020	Nov. 12, 2020	Nov. 23, 2020	GAA FY 2021	40,615,000.00		40,615,000.00	Construction of Municipal Coastal Road
21NE0001 (Re-Ad)	Rehabilitation/ Improvement of Multi-Purpose Building (GYM), Barangay Nueva Estrella, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Rehabilitation/ Improvement of Multi-Purpose Building

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21NE0002	Rehabilitation/ Improvement of Multi-Purpose Building, Barangay Luna, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Rehabilitation/ Improvement of Multi-Purpose Building
21NE0003	Construction (Completion) of Multi-Purpose Building, Barangay Jacquez, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0004	Construction (Completion) of Multi-Purpose Building, Barangay Sto. Niño, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0005	Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0006 (Re-Ad)	Construction (Completion) of Multi-Purpose Building, Barangay Geotina, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0007	Construction (Completion) of Multi-Purpose Building, Barangay Rita Glenda, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0008	Construction (Completion) of Multi-Purpose Building, Barangay Benglen, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0009	Construction (Completion) of Multi-Purpose Building, Barangay Edera, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 11-17, 2020	Dec. 1, 2020	Feb. 4, 2021	Feb. 11, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building

Code (PAF)	Procurement Project	PMO/DU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
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21NE0010	Construction of Seawall (Phase 2), Barangay Ferdinand, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	1,500,000.00		1,500,000.00	Construction of Seawall
21NE0011	Construction of Flood Control (Phase 2), Barangay Sta. Cruz, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	1,500,000.00		1,500,000.00	Construction of Flood Control
21NE0012	Construction of Local Road Barangay Roxas, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction of Local Road Barangay Roxas
21NE0013	Rehabilitation/ Improvement of Access Road, Barangay R.E. Ecleo, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Rehabilitation/ Improvement of Access Road
21NE0014	Construction of Seawall (Phase I), Barangay Mabini, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction of Seawall
21NE0015	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Brgy Bayanihan via Brgy San Jose Road leading to Mount Palhi, Libjo(Aibor), Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
21NE0016	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Mahayahay (San Jose)-Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations

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21NE0017	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Matingbe(San Jose)-Gomez(Dinagat)- Luna(San Jose)- Cayetano(Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
21NE0018 (Re-Ad)	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Municipal Coastal Road from Ferdinand-Melgar leading to the nearest point to Lake Babebu, Basilisa(Rizal), Dinagat Islands, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 15-21, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
21NE0019	Construction/ Improvement of Access Roads leading Trades, Industries and Economic Zones, Sitio Busay National Road to La Justiniana Road in support to Agricultural Production and Processing Industries, Handicraft Industries, SSF on Bamboo Hat and Rombon/Pandan Mat Weaving, Eco-Tourism and Agri-Tourism Industries in Brgy. La Justiniana, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction/ Improvement of Access Roads leading Trades

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21NE0020	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Brgy. Del Pilar via Brgy. Nueva Estrella Road leading to Del Pilar Dam and Hinabyan Beach Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 24-30, 2020	Dec. 14, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
21NE0021	Improvement of Balinaonao Flood Control Structure Protecting Balinaonao Br., Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	10,000,000.00		10,000,000.00	Improvement of Balinaonao Flood Control Structure
21NE0022	Improvement of Wilson Flood Control Structure at Brgy. Wilson, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	10,000,000.00		10,000,000.00	Improvement of Wilson Flood Control Structure
21NE0023	Construction of Flood Control Structure Protecting Cabongbongan Br. V, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	10,000,000.00		10,000,000.00	Construction of Flood Control Structure
21NE0024	Construction of Roads (Phase-I), Barangay Villa Pantingale-Sombrado, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	25,000,000.00		25,000,000.00	Construction of Roads
21NE0025	Construction of Slope Protection (Phase 2), Barangay Panamoon, Loreto, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	1,500,000.00		1,500,000.00	Construction of Slope Protection
21NE0026	Construction (Completion) of Multi-Purpose Building, Barangay Ferdinand, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 16-22, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	1,000,000.00		1,000,000.00	Construction (Completion) of Multi-Purpose Building

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21NE0027	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Villa Ecles, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 16-22, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0028	Construction of Multi- Purpose Building (Brgy Hall), Barangay Sombrado, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 16-22, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building (Brgy Hall)
21NE0029	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cuarenta, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 17-23, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building (Covered Court)
21NE0030	Construction (Completion) of Multi-Purpose Building, Barangay San Juan, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 17-23, 2020	Dec. 07, 2020	Feb. 9, 2021	Feb. 19, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0031	Construction of Flood Control Structure Protecting Rosita Br. II, Barangay Rosita, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	10,000,000.00		10,000,000.00	Construction of Flood Control Structure
21NE0032	Construction of Flood Control Structure Protecting Rosita Br. III, Barangay Rosita, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	20,000,000.00		20,000,000.00	Construction of Flood Control Structure
21NE0033	Construction of Flood Control Structure Protecting Doña Helene Br. II, Basilisa, Dinagat Islands, Brgy. Doña Helene, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction of Flood Control Structure

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21NE0034	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd – K0001+(-126) – K0001+129, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	30,000,000.00		30,000,000.00	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd
21NE0035	Construction (Completion) of Multi-Purpose Building, Barangay Mahayshay, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0036	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Don Ruben, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 26- Dec. 2, 2020	Dec. 15, 2020	Feb. 16, 2021	Feb. 26, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0037	Improvement of Cantujan River Navarro-Malinao River Basin, Brgy. Navarro, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	10,000,000.00		10,000,000.00	Improvement of Cantujan River Navarro- Malinao River Basin
21NE0038	Preventive Maintenance along Dinagat-Loreto Road K0001+000-K0002+000, K0002+045-K0003+000, K0015+078-K0015+141, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 3-9, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	18,499,000.00		18,499,000.00	Preventive Maintenance along Dinagat- Loreto Road
21NE0039	Off-Carriageway Improvement along Jct. Magsaysay-Cagdianao Road K0006+(-468) - K0006+(-002), K0006+092 - K0006+336, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 30, 2020-Dec. 6, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	22,018,000.00		22,018,000.00	Off- Carriageway Improvement along Jct. Magsaysay- Cagdianao Road

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21NE0040	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd – K0029+088 – K0029+288, K0037+034 – K0037+290, K0037+700 – K0037+760, K0040+088 – K0040+929, K0043+437 – K0043+544, K0045+128 – K0045+144, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Nov. 30, 2020-Dec. 6, 2020	Dec. 22, 2020	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	75,185,000.00		75,185,000.00	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Dinagat-Loreto Rd
21NE0041	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Navarro, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0042	Construction (Completion) of Multi-Purpose Building, Aurelio Elementary School, Barangay Aurelio, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0043	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0044	Construction (Completion) of Multi-Purpose Building, Barangay Catadman, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0045	Construction of Multi- Purpose Building (Barangay Hall), Barangay Imee, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building (Barangay Hall)

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21NE0046	Construction (Completion) of Multi-Purpose Building (Building B), Barangay Villa Ecio, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	4,000,000.00		4,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0047	Construction of Panseed Farmers Multi-Purpose Building, Barangay Villa Pantingale, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 13-19, 2020	Jan. 12, 2021	Feb. 18, 2021	Feb. 26, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction of Panseed Farmers Multi- Purpose Building
21NE0048	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Navarro, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0049	Construction of Multi- Purpose Building, Barangay Navarro, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building
21NE0050	Construction (Completion) of Multi-Purpose Building, Barangay Sta. Monica, Basilisa, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0051	Construction of Flood Gate along Magsaysay River, Brgy. Magsaysay, Dinagat, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	25,000,000.00		25,000,000.00	Construction of Flood Gate along Magsaysay River
21NE0052	Construction / Improvement of Access Roads leading to Trades, Industries and Economic Zones Sitio Maraguino to General Aguinaldo to National Road in Support to Agri-Industries and Industrial Zone, Libjo, Dinagat Islands, Municipality of Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction / Improvement of Access Roads leading to Trades
21NE0053	Construction (Completion) of Multi-Purpose Building, Barangay Magsaysay, Libjo, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building

Code (PAP)	Procurement Project	PMO/BU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21NE0054	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Jct. Magsaysay-Cagdianao Rd K0016+220-K0016+383, Cagdianao, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	30,000,000.00		30,000,000.00	Rehabilitation/ Reconstruction of National Roads
21NE0055	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Dinagat-Loreto Rd K0064+980-K0065+220, K0066+235.30-K0067+820, Tubajon, Dinagat Islands	Construction Section	YES	Public Bidding	Dec. 23-29, 2020	Jan. 18, 2021	Feb. 24, 2021	March 5, 2021	GAA FY 2021	40,000,000.00		40,000,000.00	Rehabilitation/ Reconstruction of National Roads
21NE0056	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Dinagat- Loreto Road- K0071+780-K0072+000, Tubajon, Dinagat Islands	Construction Section	NO	Public Bidding	January 8- 14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GAA FY 2021	30,000,000.00		30,000,000.00	Rehabilitation/ Reconstruction of National Roads
21NE0057 (Re-Ad)	Rehabilitation/ Improvement of Multi-Purpose Building, Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 31- Feb. 6, 2021	Feb. 22, 2021	March 17, 2021	March 26, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Rehabilitation/ Improvement of Multi-Purpose Building
21NE0058	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Sta. Cruz, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 8- 14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0059	Construction (Completion) of Multi-Purpose Building (Building A), Barangay Don Ruben, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 8- 14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GAA FY 2021	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building

Code (PAP)	Procurement Project	PMO/DU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
21NE0060	Construction (Completion) of Multi-Purpose Building, Barangay Justiniana Edera, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	January 8- 14, 2021	Jan. 27, 2021	March 3, 2021	March 12, 2021	GAA FY 2021	3,000,000.00		3,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0061	Construction of Multi- Purpose Building (Municipal Legislative Building), Brgy. San Antonio, Libjo, Dinagat Islands	Construction Section	NO	Public Bidding	January 22- 28, 2021	March 15, 2021	April 8, 2021	April 19, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building (Municipal Legislative Building)
21NE0062	Construction (Completion) of Multi-Purpose Building (Municipal Gymnasium), Brgy. White Beach, Dinagat, Dinagat Islands	Construction Section	NO	Public Bidding	January 31- Feb. 6, 2021	Feb. 22, 2021	March 17, 2021	March 26, 2021	GAA FY 2021	5,000,000.00		5,000,000.00	Construction (Completion) of Multi-Purpose Building
21NE0064 (Re-Ad)	Construction of Multi- Purpose Building (Municipal Hall) Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	Feb. 5-11, 2021	March 22, 2021	April 22, 2021	April 27, 2021	GAA FY 2021	30,000,000.00		30,000,000.00	Construction of Multi-Purpose Building
21NE0066 (Re-Ad)	Construction of Multi- Purpose Building, Phase 3, Barangay Wilson, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	March 16- 22, 2021	March 29, 2021	April 22, 2021	April 27, 2021	GAA FY 2021	500,000.00		500,000.00	Construction of Multi-Purpose Building
21NE0067 (Re-Ad)	Off Carriageway Improvement along Dinagat- Loreto Road K0012+460- K0012+762 RS, K0012+820- K0013+263 RS, K0012+812- K0013+213 LS, K0013+426- K0014+116 RS/LS, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	March 16- 22, 2021	April 6, 2021	July 28, 2021	August 6, 2021	GAA FY 2021	8,129,000.00		8,129,000.00	Off Carriageway Improvement along Dinagat- Loreto Road

Code (PAP)	Procurement Project	PMO/BU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21NE0069	Construction/Upgrading/Rehabilitation of Drainage along National Roads Dinagat-Loreto Road K0003+205-K0003+221, K0004+160-K0004+296, K0004+400-K0004+747, K0006+203-K0006+582, K0006+374-K0006+451, K0009+447-K0009+812, K0010+000-K0010+408, K0010+447-K0010+531, K0011+394-K0011+731, K0021+118-K0021+156, K0030+000-K0030+431, K0032+585-K0032+970, K0036+000-K0036+073, K0037+291-K0037+822, K0037+850-K0037+861, K057+349-K057+530, K057+531-K057+793, K061+072-K061+082, Dinagat Islands	Construction Section	NO	Public Bidding	Feb. 23-March 1, 2021	March 15, 2021			GAA FY 2021	25,037,000.00		25,037,000.00	Waiting for Approval of Modification
21NE0070 (Re-Ad)	Concreting of Barangay Road, Brgy. Sering, Basilisa, Dinagat Islands	Construction Section	NO	Public Bidding	March 28-April 1, 2021	April 21, 2021			GAA FY 2021	5,000,000.00		5,000,000.00	short of award/ FLR
21NE0071 (Re-Ad)	Concreting of Barangay Road, Brgy. Nazareth, Basilisa, Dinagat Islands	Construction Section	NO	Public Bidding	April 8-14, 2021	April 28, 2021			GAA FY 2021	5,000,000.00		5,000,000.00	short of award/ FLR
21NE0072	Rehabilitation/ Reconstruction of National Roads with Slips Slope Collapse and Landslide along Dinagat-Loreto Road, Libjo, Dinagat Islands	Construction Section	NO	Public Bidding	March 25-31, 2021	April 21, 2021			GAA FY 2021	250,000,000.00		250,000,000.00	short of award/ FLR

Code (PAP)	Procurement Project	PMO/ DU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21NE0073	Rehabilitation/ Reconstruction of National Roads with Slip, Slope Collapse and Landslide along Dinagat-Loreto Road K0072+530 - K0072+720, Tubajan, Dinagat Islands	Construction Section	NO	Public Bidding	March 25- 31, 2021	April 21, 2021			GAA FY 2021	50,000,000.00		50,000,000.00	short of award/ FLR
21NE0074	Construction of Road, Sta. Cruz to Santiago, (Lauban to P2 Barangay Santiago), Barangay Sta. Cruz to Barangay Santiago, Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	March 25- 31, 2021	April 21, 2021			GAA FY 2021	18,000,000.00		18,000,000.00	short of award/ FLR
21NE0075	Construction of Multi- purpose Building (Evacuation Center), Libjo, Dinagat Islands	Construction Section	NO	Public Bidding	March 31- April 6, 2021	April 21, 2021			GAA FY 2021	10,000,000.00		10,000,000.00	short of award/ FLR
21NE0076	Construction of Road, Sta. Cruz to Cambiniw, (Lauban to Mini Hydro), Barangay Sta. Cruz-Sito Cambiniw, Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	March 31- April 6, 2021	April 21, 2021			GAA FY 2021	45,000,000.00		45,000,000.00	short of award/ FLR
21NE0077	Construction of Road, Barangay Carmen to Barangay San Juan, (Tagap, Carmen-Senior High School, San Juan), Barangay Carmen to Barangay San Juan, Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	March 31- April 6, 2021	April 21, 2021			GAA FY 2021	25,000,000.00		25,000,000.00	short of award/ FLR
21NE0078	Construction of Road, Santiago to Cambiniw (Purok 3 to Bag-as Village to Barangay Gym), Sitio Cambiniw-Barangay Santiago, Loreto, Dinagat Islands	Construction Section	NO	Public Bidding	March 31- April 6, 2021	April 21, 2021			GAA FY 2021	12,000,000.00		12,000,000.00	short of award/ FLR

Code (PAP)	Procurement Project	PMO/BU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21NE00 79	Repair and Maintenance of Road Safety Facilities, along Dinagat-Loreto Road, KO051+000 – KO053+000, KO059+000 – KO059+500, Dinagat Islands	Construction Section	NO	Public Bidding	March 27- April 2, 2021	April 21, 2021	May 19, 2021	May 26, 2021	GAA FY 2021	1,073,000.00		1,073,000.00	Repair and Maintenance of Road Safety Facilities
21NE00 80	Repair/Maintenance of DPWH Building Main Building Dinagat Islands DEO San Jose, Dinagat Islands District Engineering Offices, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	May 24-30, 2021	June 15, 2021	July 8, 2021	July 19, 2021	GAA FY 2021	2,500,000.00		2,500,000.00	Repair/ Maintenance of DPWH Building
21NE00 81	Repair/Maintenance of DPWH Building Multi-Purpose Building Dinagat Islands DEO San Jose, Dinagat Islands District Engineering Offices, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	May 24-30, 2021	June 15, 2021	July 8, 2021	July 19, 2021	GAA FY 2021	2,500,000.00		2,500,000.00	Repair/ Maintenance of DPWH Building
21NE00 82	Repair/Maintenance of Canahaan Bridge Revetment along Jct. Magsaysay-Cagdianao Road, Brgy. R. Ecleo, Cagdianao, Dinagat Islands	Construction Section	NO	Public Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GAA FY 2021	2,018,889.00		2,018,889.00	Repair/ Maintenance of Bridge Revetment
21NE00 83	Repair/Maintenance of Paragua Bridge II Revetment along Dinagat - Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands	Construction Section	NO	Public Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GAA FY 2021	2,018,889.00		2,018,889.00	Repair/ Maintenance of Bridge Revetment
21NE00 84	Repair/Maintenance of Ricky Bridge Revetment along Dinagat - Loreto Road, Brgy. Navarro, Tubajon, Dinagat Islands	Construction Section	NO	Public Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GAA FY 2021	2,018,889.00		2,018,889.00	Repair/ Maintenance of Bridge Revetment
21NE0085	Repair/Maintenance of Tagbacan Bridge Revetment along Dinagat - Loreto Road, Brgy. Liemers, Ubjo, Dinagat Islands	Construction Section	NO	Public Bidding	April 29 – May 5, 2021	May 18, 2021	June 14, 2021	June 28, 2021	GAA FY 2021	2,018,888.00		2,018,888.00	Repair/ Maintenance of Bridge Revetment

Code (PAP)	Procurement Project	PMO/DU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IAB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
21NE0086	Construction of Multi-Purpose Building, Barangay Justiniana, San Jose, Dinagat Islands	Construction Section	NO	Public Bidding	May 31- June 6, 2021	June 22, 2021	July 14, 2021	July 19, 2021	GAA FY 2021	6,000,000.00		6,000,000.00	Construction of Multi-Purpose Building
21NE0087	Concreting of P-2 to P-1, Brgy. Villa Pantinople FMR Phase II, Brgy. Villa Pantinople, Basilisa, Dinagat Islands	Construction Section	NO	Public Bidding	June 17-23, 2021	July 7, 2021	July 28, 2021	August 6, 2021	GAA FY 2021	25,000,000.00		25,000,000.00	Concreting of FMR

Prepared by:


JACINTO G. EDEROSAS, JR.
 Chief, Procurement Unit
 BAC - Secretariat Head

Recommending Approval:


CHARLEMAGNE L. ORIGENES
 Chief, Construction Section
 BAC- Vice Chairperson
 For and in the absence of the BAC Chairperson

Approval:


RODOLFO A. LIBAY, EnP.
 Assistant District Engineer
 For and in the absence of the District Engineer

(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) Updated Annual Procurement Plan for Consulting Services FY 2021 APPENDIX 1

Code (PAP)	Procurement Project	PMO/BU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IAB	Submission/Opening of Bids for Technical and Financial	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSNE 0001	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Multi-Purpose Building, Barangay Justiniana, San Jose, Dinagat Islands	Planning Section	NO	Small Value Method	Jan. 6-12, 2021	Jan. 14, 2021 and Jan. 25, 2021	February 4, 2021	February 12, 2021	Capital Outlay POE 2021	300,000.00		300,000.00	Conduct of Soil Exploration/or Geotechnical Investigation

Prepared by:


JACINTO G. EDROSAS, JR.
 Chief, Procurement Unit
 BAC - Secretariat Head

Recommending Approval:


CHARLEMAGNE L. ORIGENES
 Chief, Construction Section
 BAC Chairperson
 For and in the absence of the BAC Chairperson

Approval:


RODOLFO A. LIBAY, ENGR.
 Assistant District Engineer
 For and in the absence of the District Engineer

APPENDIX 1

(Dinagat Islands District Engineering Office, San Jose, Dinagat Islands) **UPDATED ANNUAL PROCUREMENT PLAN for GOODS AND SERVICES for FY 2021**

UPDATED ANNUAL PROCUREMENT PLAN for GOODS AND SERVICES for FY 2021													
Code (PAP)	Procurement Program/Project (Contract Name)	PMD/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd Quarter													
	Bituminous Materials	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		428,222.40		428,222.40	
	Blackboard for BCM Connection	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		6,172.50		6,172.50	
	Filing Shelf (Wooden) for COA Building	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		28,353.00		28,353.00	
	Floor Tile for COA Building	Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		124,590.00		124,590.00	
Fuel		QAS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		104,500.00		104,500.00	
		ODE	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		123,500.00		123,500.00	
		PDS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		184,000.00		184,000.00	
		Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		675,000.00		675,000.00	
		Const.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		260,000.00		260,000.00	
		ADMIN	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		35,000.00		35,000.00	
Furniture and Fixture		FS	No	Small Value	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		50,000.00		50,000.00	
		Const.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		377,844.65		377,844.65	
GAD PAP's		PDS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		20,000.00		20,000.00	
IT Room Network Improvement		ODE	No	Small Value	May 4-11, 2021	May 14, 2021	May 18, 2021	May 25, 2021		53,672.00		53,672.00	
ICT Supplies		PDS	No	Small Value	May 4-11, 2021	May 14, 2021	May 18, 2021	May 25, 2021		108,798.00		108,798.00	
		FS	No	Shopping	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		72,900.00		72,900.00	
		Const.	No	Shopping	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		76,650.00		76,650.00	
IT Equipment & Accessories		QAS	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		224,250.00		224,250.00	
		Maint.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		47,600.00		47,600.00	

IT Equipment & Accessories	Const.	No	Small Value	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		428,000.00		428,000.00	
	PS	No	Small Value	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		157,500.00		157,500.00	
Oil & Lubricants	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		26,750.00		26,750.00	
Office Supplies	QAS	No	Shopping/PS DBM	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		89,377.00		89,377.00	
	OOE	No	Shopping/PS DBM	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		23,408.00		23,408.00	
	PDS	No	Shopping/PS DBM	April 1-7, 2021	April 22, 2021	April 26, 2021	April 30, 2021		97,965.00		97,965.00	
	Maint.	No	Shopping/PS DBM	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		74,665.00		74,665.00	
	Maintenance Section	No	Shopping/PS DBM	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		95,772.17		95,772.17	
	Const.	No	Shopping/PS DBM	June 18, 2021	June 23, 2021	June 25, 2021	June 30, 2021		204,555.00		204,555.00	
	ADMIN	No	Shopping/PS DBM	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		14,850.00		14,850.00	
Office Equipment Parts & Accessories	PDS	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		115,000.00		115,000.00	
	PS	No	Small Value	March 1-7, 2021	March 8, 2021	March 22, 2021	March 29, 2021		205,000.00		205,000.00	
Oil & Lubricants	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		26,750.00		26,750.00	
Other Supplies & Materials	Const.	No	Shopping	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		74,400.00		74,400.00	
Paints for Repainting of Concrete and Steel Bridges	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		707,305.00		707,305.00	
Preliminary Design Engineering Supplies	PDS	No	Shopping	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		32,940.00		32,940.00	
Preventive Maintenance of Office Equipment	PDS	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		40,000.00		40,000.00	
Repair/Rehab of National Road	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		456,150.00		456,150.00	
Sanitary & Janitorial Supplies	Admin	No	Shopping	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		25,425.00		25,425.00	
Supplies for Grass Cutter	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		58,000.00		58,000.00	
Thermoplastic paint and Materials	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		1,073,000.00		1,073,000.00	
Vehicle Repair & Maintenance	PDS	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		529,750.00		529,750.00	
	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		541,240.00		541,240.00	
	Const.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		859,500.00		859,500.00	
Wooden Shelf for Maintenance Section	Maint.	No	Small Value	April 13-19, 2021	April 20, 2021	April 22, 2021	April 26, 2021		23,080.00		23,080.00	
Sub-total for 2nd Quarter									8,958,354.72	-	8,523,959.82	

3rd Quarter												
Fuel/Fuel Additives/Lubricants & Anti-Corrosive	POS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		177,000.00		177,000.00	
	Maint.	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		54,000.00		54,000.00	
	ADMIN	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		35,000.00		35,000.00	
Electronic Tools	Maint.	No	Shopping	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		5,000.00		5,000.00	
GAD VAW - C	POS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		73,500.00		73,500.00	
ICT Supplies	POS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		202,298.00		202,298.00	
	Finance Section	No	Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		22,600.00		22,600.00	
IT Equipment & Accessories	Finance Section	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		140,000.00		140,000.00	
	ADMIN	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		20,625.00		20,625.00	
Office Equipment	Finance Section	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		70,000.00		70,000.00	
Office Furniture & Fixture	PS	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		40,000.00		40,000.00	
Office Supplies	ODE	No	PS ODM/Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		22,830.00		22,830.00	
	PDS	No	PS ODM/Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		98,000.00		98,000.00	
	Finance Section	No	PS ODM/Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		58,683.31		58,683.31	
	ADMIN	No	PS ODM/Shopping	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		50,022.00		50,022.00	
Preliminary Detailed Engineering Supplies	PDS	No	Small Value	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		34,390.00		34,390.00	
Preventive Maintenance Equipment of Office Equipment	PS	No	Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		89,138.00		89,138.00	
	PDS	No	Shopping	June 1-7, 2021	June 8, 2021	June 21, 2021	June 28, 2021		40,000.00		40,000.00	
Sanitary & Janitorial Supplies	Admin	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		26,005.00		26,005.00	
Supplies for Grass Cutter	Maint.	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		25,000.00		25,000.00	
	PDS	No	Small Value	July 13-19, 2021	July 20, 2021	July 22, 2021	July 26, 2021		343,835.00		343,835.00	
Sub-total for 3rd Quarter									1,628,006.31	-	1,628,006.31	

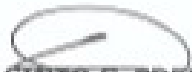
Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter												
	Fabrication -Steel Filing Cabinet	Finance Section	No	Small Value	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		134,323.92		134,323.92	
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	QAS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		234,500.00		234,500.00	
		PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		184,000.00		184,000.00	
		Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		381,000.00		381,000.00	
		ADMIN	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		35,000.00		35,000.00	
	GAD PAP's	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		45,100.00		45,100.00	
	IT Equipment & Accessories	QAS	No	Small Value	October 1-7, 2021	October 19, 2021	October 21, 2021	October 25, 2021		39,250.00		39,250.00	
	ICT Supplies/Accessories	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		309,274.00		309,274.00	
		Finance Section	No	Shopping	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		12,000.00		12,000.00	
		Const.	No	Shopping	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		60,950.00		60,950.00	
	Office Supplies	PDS	No	Shopping/PS DBM	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		100,595.00		100,595.00	
		QAS	No	Shopping/PS DBM	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		97,882.00		97,882.00	
		PS	No	Shopping/PS DBM	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		47,569.96		47,569.96	
		Const.	No	Shopping/PS DBM	September 1-7, 2021	September 11, 2021	September 24, 2021	September 30, 2021		202,795.00		202,795.00	
		ADMIN	No	Shopping/PS DBM	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		20,175.00		20,175.00	
	Office Equipment Parts/Electronics Accessories	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		108,000.00		108,000.00	
	Other Supplies & Materials	Const.	No	Shopping/PS DBM	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		31,000.00		31,000.00	
	Preliminary Detailed Engineering Supplies	PDS	No	Shopping	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		31,490.00		31,490.00	
	Preventive Maintenance of Office Equipment	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		40,000.00		40,000.00	

Safety Gear for Survey	POS	No	Shopping	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		99,750.00		99,750.00	
Sanitary & Janitorial Supplies	Admin	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		25,175.00		25,175.00	
Vehicle Repair & Maintenance	QAS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		186,980.00		186,980.00	
	PDS	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		453,305.00		453,305.00	
	Const.	No	Small Value	October 12-18, 2021	October 19, 2021	October 21, 2021	October 25, 2021		436,650.00		436,650.00	
<i>Sub-total for 4th Quarter</i>									3,316,764.88	-	3,316,764.88	
Total budget amount									13,468,731.01			

Prepared by:

Recommending Approval:

Approved:


JACINTO G. EDEROSAS, JR.
 Engineer III/Head BAC Secretariat
 Head, Procurement Unit


CHARLEMAGNE L. ORIGENES
 Chief, Construction Section
 BAC- Vice Chairperson
 For and in the absence of the BAC Chairperson


RODULFO A. LIBAY, EnP.
 Assistant District Engineer
 For and in the absence of the District Engineer