



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS, 1st SEM. FY 2021 (NON-CSE)

Ref. No.	CONTRACT PACKAGE	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	COMMON OFFICE EQUIPMENT									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	156,850.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		156,850.00							
	COMMON OFFICE SUPPLIES									
	1st Quarter	Small Value Procurement	1,757.64	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	456,492.19	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		458,249.83							
	COMMON JANITORIAL SUPPLIES									
	1st Quarter	Small Value Procurement	33,625.00	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	1,828.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		35,453.00							
	COMMON ELECTRICAL SUPPLIES									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Public Bidding	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		-							
	OFFICE EQUIPMENT AND ACCESSORIES									
	1st Quarter	Small Value Procurement	13,200.00	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Public Bidding	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		13,200.00							



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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	I.T SUPPLIES AND ACCESSORIES									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	849,568.81	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		849,568.81							
	PHOTOCOPIER & PRINTER SPARE PARTS									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Public Bidding	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		-							
	COMPUTER SUPPLIES									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	21,000.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		21,000.00							
	COMPUTER EQUIPMENT AND ACCESSORIES									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	284,290.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		284,290.00							
	OTHER CATEGORIES									
	1st Quarter	Small Value Procurement	33,680.00	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	157,309.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		190,989.00							



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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	CONSTRUCTION MATERIALS AND SUPPLIES									
	1st Quarter	Small Value Procurement	23,450.00	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	787,525.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		810,975.00							
	CONSUMABLES									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	31,170.05	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		31,170.05							
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE									
	1st Quarter	Public Bidding	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Public Bidding	1,982,880.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		1,982,880.00							
	VEHICLE REPAIR AND MAINTENANCE									
	1st Quarter	Shopping	125,250.00	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Shopping	163,200.00	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	-	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		288,450.00							
	GRAND TOTAL		5,123,075.69							

Prepared/Submitted by:


TERESITA E. PAGAR
Head, Procurement Staff

Recommending Approval:


LEOPOLDO A. LOMONSOD
BAC- Chairman

Approved:


JOSE CAESAR A. RADAZA
District Engineer