

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

SUMMARY OF UPDATED ANNUAL PROCUREMENT PLAN FY 2020

July 6, 2020

	End-User	Public Bidding	Shopping	Small Value	Direct Contracting	Total Amount
I	Office of the District Engineer	-	36,100.00	-	300,000.00	P 336,100.00
II	Office of the Asst. District Engineer	-	16,125.00	-	568,000.00	P 584,125.00
III	Public Information Office	-	42,370.00	-	-	P 42,370.00
IV	IT Support Unit	-	409,209.08	-	71,800.00	P 481,009.08
V	Procurement Unit	-	284,272.50	428,083.54	383,050.00	P 1,095,406.04
VI	Construction Section	-	55,637.70	813,970.62	970,392.53	P 1,840,000.85
VII	Quality Assurance Section	-	110,607.00	-	329,952.80	P 440,559.80
VIII	Finance Section	-	105,560.00	-	893,400.00	P 998,960.00
IX	Human Resource Administrative Section	-	80,200.00	-	180,000.00	P 260,200.00
X	Cashier Unit	-	22,951.52	81,824.00	9,000.00	P 113,775.52
XI	Records Unit	-	30,257.00	-	78,500.00	P 108,757.00
XII	Supply & Property Unit	-	33,480.00	-	680,850.00	P 714,330.00
XIII	General Services Unit	-	151,520.00	-	-	P 151,520.00
XIV	Maintenance Section	3,837,420.00	5,156,512.50	699,773.46	541,566.66	P 10,235,272.62
XV	Planning & Design Section	-	160,790.00	-	3,220,000.00	P 3,380,790.00
XIV	COA Office	-	37,965.00	-	65,000.00	P 102,965.00
Grand Total:						P 20,886,140.91

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO
OIC - Procurement Office

ENRIE C. ORJAS
BAC Chairperson

ELPIDIO Y. TRINIDAD
OIC - District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

APPROVED BY:

ELPIDIO Y. TRINIDAD
OIC-District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

SUBMITTED BY:

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ENRILE C. ORJAS
BAC Chairperson

ELPIDIO Y. TRINIDAD
Old-District Engineer

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 Old-District Engineer

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ELPIDIO Y. TRINIDAD
 Civil District Engineer

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ELPIDIO Y. TRINIDAD
101st-District Engineer

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ELPIDIO Y. TRINIDAD
OIC-District Engineer

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

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OIC - Procurement Office

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BAC Chairperson

ELPIDIO Y. TRINIDAD
CIC-District Engineer

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ELPIDIO Y. TRINIDAD
City District Engineer

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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)				Brief Description of Program/Project
					Advertisement Posting of BR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Maintenance Section														
	Materials		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	368,362.50			368,362.50	1st Quarter	
	Office Supplies		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	75,575.00			75,575.00	1st Quarter	
	Fuel (Gasoline/Diesel)		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	505,300.00			505,300.00	1st Quarter	
	Provision for Machine Calibration		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	14,000.00			14,000.00	1st Quarter	
	Provision for Repair/Maintenance of WIM		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	22,266.66			22,266.66	1st Quarter	
	Materials (Amphibious Excavator 19 K4-25)		NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	209,333.60			209,333.60	1st Quarter	
	Materials (Amphibious Excavator 19 K4-15)		NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	203,868.00			203,868.00	1st Quarter	
	Bituminous		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	631,225.00			631,225.00	1st Quarter	
	Asphalt Sealant		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	870,000.00			870,000.00	1st Quarter	
	Thermoplastic		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	999,350.00			999,350.00	1st Quarter	
	Thermoplastic		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	992,000.00			992,000.00	2nd Quarter	
	Asphalt Sealant		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	580,000.00			580,000.00	2nd Quarter	
	Weight-In-Motion Scales		NO	Public Bidding	July 7, 2020	July 27, 2020	July 30, 2020	Aug. 07, 2020	GAA 2020	3,837,420.00			3,837,420.00	3rd Quarter	
	Partition		NO	Small Value	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	286,571.86			286,571.86	4th Quarter	
	Furnitures		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	170,000.00			170,000.00	4th Quarter	
	Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	440,000.00			440,000.00	4th Quarter	
	IT Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	30,000.00			30,000.00	4th Quarter	
									Total:	10,235,272.62			10,235,272.62		

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