LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

2nd Street, Port Area, Manila

SUMMARY OF UPDATED ANNUAL PROCUREMENT PLAN FY 2020

20,886,140.91	70	Grand Total:		1.8		â	
102,965.00	70	65,000.00	1	37,965.00	1	COA Office	VIX
3,380,790.00	7	3,220,000.00	-	160,790.00	17	Planning & Design Section	X
10,235,272.62	70	541,566.66	699,773.46	5,156,512.50	3,837,420.00	Maintenance Section	VIX
151,520.00	79	1	1	151,520.00	1	General Services Unit	XII
714,330.00	70	680,850.00 P		33,480.00	1	Supply & Property Unit	XII
108,757.00	70	78,500.00 P	1	30,257.00	1	Records Unit	×
113,775.52	70	9,000.00	81,824.00	22,951.52		Cashier Unit	×
260,200.00	7	180,000.00	ī	80,200.00	-	Human Resource Administrative Section	×
998,960.00	7	893,400.00	1	105,560.00	1	Finance Section	VIII
440,559.80	70	329,952.80	ı	110,607.00	3	Quality Assurance Section	VII
1,840,000.85	79	970,392.53	813,970.62	55,637.70		Construction Section	\S
1,095,406.04	79	383,050.00 ₱	428,083.54	284,272.50		Procurement Unit	<
481,009.08	-	71,800.00	-	409,209.08		IT Support Unit	VI
42,370.00	P	1	ī	42,370.00	1	Public Information Office	III
584,125.00	-	-568,000.00	-	16,125.00		Office of the Asst. District Engineer	II
336,100.00	þ	300,000.00	Ü	36,100.00		Office of the District Engineer	I
Total Amount		Direct Contracting	Small Value	Shopping	Public Bidding	End-User	
	2					2020	July 6, 2020

SUBMITTED BY:

ELMER G. SILAO

ENRILE C. ORJAS BAC Champerson

OIC - Procurement Office

RECOMMENDED BY:

APPROVED BY:

ELPIDIOY. TRINIDAD

OIC - District Engineer

Code SUBMITTED BY: V. Miscellaneous (Emergency Purchase IV. Repair/ Maintenance II. Fuel and Lubricants a. Service Vehicle/ Heavy Equipment I. Non-Common Use c. I.T. Equipment/ Printers b. Office Equipment Program/Project Procurement OIC - Procurement Office Office of the District Engineer ELMER G. SILAO End-user Procurement Activity? Is this an Early (Yes/No) NO NO NO Contracting Direct Contracting Contracting Shopping Direct Direct Mode of RECOMMENDED BY: Posting of IB/REI Jul. 03, 2020 Advertisement n/a n/a n/a Jul. 08, 2020 Opening of Bids ENRILE C. ORJAS Submission/ Schedule for Eadh Procurement Activity n/a n/a n/a Jul. 10, 2020 Notice of Award n/a n/a n/a Contract Signing n/a n/a n/a n/a GAA 2020 GAA 2020 GAA 2020 GAA 2020 Source of Funds 336,100.00 APPROVED BY: Total ELPIDIO Y. TRINIDAD 140,000.00 100,000.00 60,000.00 36,100.00 Estimated Budget (Php) MOOE 336,100.00 CO 140,000.00 100,000.00 60,000.00 36,100.00 Brief Description of Program/Project

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

OFFICE OF THE DISTRICT ENGINEER

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Code SUBMITTED BY: Purchase Equipment
V. Miscellaneous (Emergency Service Vehicle
IV. Repair/ Maintenance of Office III. Repair/ Maintenance/ Tools of b. Toner/ Consumables a. Office & Janitorial Supplies L. Non Common Use Program/Project Procurement OIC - Procurement Office Office of the Asst. District Engineer ELMER G. SILAO End-user Procurement Activity? Is this an Early (Yes/No) NO NO NO O NO Contracting Direct Contracting Contracting Contracting Shopping Procurement Direct Direct Mode of RECOMMENDED BY: Jul. 03, 2020 Posting of IB/REI n/a n/a n/a n/a Jul. 08, 2020 Opening of Bids Submission/ ENRILE CORJAS BAC Chairperson Schedule for Each Procurement Activity n/a n/a n/a n/a Jul. 10, 2020 Notice of Award n/a n/a n/a n/a Contract Signing n/a n/a n/a n/a n/a GAA 2020 GAA 2020 **GAA 2020** GAA 2020 GAA 2020 Source of Funds Total: APPROVED BY: 584,125.00 Total 88,000.00 160,000.00 120,000.00 200,000.00 16,125.00 ELPIDIOY. TRINIDAD OIQ-District Engineer Estimated Budget (Php) MOOE 584,125.00 CO 120,000.00 200,000.00 160,000.00 88,000.00 16,125.00 Brief Description of Program/Project

Republic of the Philippines

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

OFFICE OF THE DISTRICT ENGINEER DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Code SUBMITTED BY: Program/Project . Non-Common Use Procurement OIC - Procurement Office **Public Information Office** ELMER G. SILAO End-user Is this an Early
Procurement
Activity? (Yes/No) O Shopping Procurement Mode of RECOMMENDED BY: Oct. 01, 2020 Posting of IB/REI Advertisement Oct. 07, 2020 Opening of Bids Submission/ ENRILE C. ORJAS Schedule for Each Procurement Activity BAC Chairperson Oct. 09, 2020 Notice of Award Contract Signing n/a GAA 2020 Source of Funds Total: APPROVED ΒΥ: 42,370.00 Total 42,370.00 1 OIC-District Engineer ELPIDIO Y. TRINIDAD Estimated Budget (Php) MOOE 42,370.00 6 42,370.00 4th Quarter Brief Description of Program/Project

1/

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

II. Periodic Maintenance of Generator Set:ETIG25 / GB11110032 III. Periodic Maintenance of Split b. Computers & Components a. Office/ Computer Supplies IT Support Unit End-user Is this an Early Procurement Activity? (Yes/No) NO NO O NO O Contracting Direct Contracting Shopping Contracting Shopping Procurement Direct Direct Mode of **UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)** Jul. 03, 2020 Jul. 03, 2020 Posting of IB/REI Advertisement n/a n/a n/a LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER Jul. 08, 2020 Jul. 08, 2020 Opening of Bids Submission/ Schedule for Each Procurement Activity n/a n/a n/a 2nd Street, Port Area, Manila Jul. 10, 2020 Jul. 10, 2020 Notice of Award n/a n/a n/a Signing Contract n/a n/a n/a n/a n/a GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 Source of Funds 100,209.08 309,000.00 Total 30,000.00 35,000.00 6,800.00 Estimated Budget (Php) MOOE

CO

Brief Description of Program/Project

309,000.00 100,209.08

35,000.00

30,000.00 6,800.00 Code

Program/Project Procurement

I. Non-Common Use

IV. Miscellaneous

ENRILE CORJAS BAC Chairperson

OIC - Procurement Office

ELMER G. SILAO

SUBMITTED BY:

RECOMMENDED BY:

Total:

481,009.08

APPROVED BY: 481,009.08

ELPIPIOY. TRINIDAD OI District Engineer

Munday

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

																		Code	
	SUBMITTED BY:					IV. Wall Partition	Office Equipment	III. Repair/ Maintenance	II. Repair/ Ma	e. Toner (Kyocera Printer/Photocopier)	d. Toner (HP Laserjet)	c. IT Equipment	 b. Janitorial Supplies 	a. Office Supplies	I. Non-Common Use		Program/Project	Procurement	
ELMER G. SILAO OIC - Procurement Office	D BY:					ion	ent	aintenance	II. Repair/ Maintenance of Printer	cera copier)	Laserjet)	nt	upplies	olies	on Use	BAC Unit	End-user		
AO t Office						NO	NO		NO	NO	NO	NO	NO	NO			(Yes/No)	Activity?	Is this an Early
						Small Value	Direct Contracting		Direct Contracting	Direct Contracting	Shopping	Shopping	Shopping	Shopping			Procurement	Mode of	
1	RECOMMENDED BY:					Jul. 14, 2020	n/a		n/a	n/a	Jul. 03, 2020	Jul. 03, 2020	Jul. 03, 2020	Jul. 03, 2020			Posting of IB/REI	Advertisement	
ENRILE C. ORJA BAC Chairperson	ED BY:					Jul. 21, 2020	n/a		n/a	n/a	Jul. 08, 2020	Jul. 08, 2020	Jul. 08, 2020	Jul. 08, 2020			Opening of Bids	Submission/	Schedule fo
ENRILE C. ORJAS BAC Chairperson						Jul. 24, 2020	n/a		n/a	n/a	Jul. 10, 2020	Jul. 10, 2020	Jul. 10, 2020	Jul. 10, 2020			Award	Notice of	Schedule for Each Procurement Activity
V						n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a			Signing	Contract	t Activity
	1	Total:				GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020			Funds	Source of	
FLPLD	APPROVED BY:	1,095,406.04				428,083.54	60,000.00		100,000.00	223,050.00	80,932.50	120,000.00	9,090.00	74,250.00			Total		Esti
ELPLDIO Y. TRINIDAD OIC-District Engineer		-															MOOE		Estimated Budget (Php)
NIDAD /		1,0\$5,406.04	7			428,083.54	60,000.00		100,000.00	223,050.00	80,932.50	120,000.00	9,090.00	74,250.00			03		[∋] hp)
																	Program/Project	Brief Description of	

Republic of the Philippines
RTMENT OF PUBLIC WORKS AND

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

																		Code	
SUBMITTED BY:					V. Wall Partitio Rectangular Ta	Emergency Purchase	III. Miscellaneous Expenses	b. Repair & Ma Vehicle	a. Repair & Ma Equipment	III. Repair and Maintenance	d. I.T. Supplies	c. Toner/ Consumable Parts	b. Janitorial Supplies	a. Computer/	I. Non-Common Use		Program/Project	Procurement	
D BY:					V. Wall Partition, Down Pole, Drawer, Rectangular Table, Curvy Legs	rchase	ous Expenses	b. Repair & Maintenance, Service Vehicle	a. Repair & Maintenance, Office Equipment	Maintenance	S	sumable Parts	upplies	 a. Computer/ Engineering Supplies 	on Use	Construction Section	End-user		
					NO	NO		NO	NO		NO	NO	NO	NO			(Yes/No)	Activity?	Is this an Early
					Small Value	Direct Contracting		Direct Gontracting	Direct Gontracting		Direct Contracting	Direct Contracting	Shopping	Shopping			Procurement	Mode of	
RECOMMENDED BY:					Jul. 14, 2020	n/a		n/a	n/a		n/a	n/a	Jul. 03, 2020	Jul. 03, 2020			Posting of IB/REI	Advertisement	
ED BY:					Jul. 21, 2020	n/a		n/a	n/a		n/a	n/a	Jul. 08, 2020	Jul. 08, 2020		_	Opening of Bids	Submission/	Schedule for
Š.					Jul. 24, 2020	n/a		n/a	n/a		n/a	n/a	Jul. 10, 2020	Jul. 10, 2020			Award	Notice of	Schedule for Each Procurement Activity
					n/a	n/a		n/a	n/a		n/a	n/a	n/a	n/a			Signing	Contract	t Activity
	Total:				GAA 2020	GAA 2020	_	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020			Funds	Source of	
APPROVED BY:	1,840,000.85				813,970.62	120,000.00		322,698.53	78,000.00		320,000.00	129,694.00	883.00	54,754.70			Total		Estir
																	MOOE		Estimated Budget (Php)
	1,840,000.85	٠			813,970.62	120,000.00		322,698.53	78,000.00		320,000.00	129,694.00	00.888	54,754.70			СО		Php)
																	Program/Project	Brief Description of	

ELMER G. SILAO OIC - Procurement Office

BAC Chairperson

ELPIDIO Y. TRINIDAD OIC-District Engineer

ENRILE C. ORJAS BAC Chairperson

OIC - Procurement Office ELMER G. SILAO

SUBMITTED BY:

RECOMMENDED BY:

Total:

APPROVED BY:

40,559.80

ELPÍDIO Y. TRINIDAD

OI d-District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code

Program/Project Procurement

Quality Assurance Section

End-user

Is this an Early
Procurement
Activity?
(Yes/No)

Procurement Mode of

Posting of IB/REI Advertisement

Opening of Bids

Submission/

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

00

Brief Description of Program/Project

Estimated Budget (Php)

Schedule for Each Procurement Activity

III. Maintenance of Service Vehicle

II.Repair of Service Vehicle a. Office Supplies/ Equipment I. Non Common Supplies

NO NO

Shopping Direct

Jul. 03, 2020

Jul. 08, 2020

Jul. 10, 2020

GAA 2020

110,607.00

110,607.00

32,100.00

32,100.00

n/a

n/a

n/a

NO NO

Contracting Direct Contracting

IV. Reimbursements (Emergency

V. Miscellaneous

NO

Contracting

n/a

n/a n/a n/a n/a

n/a n/a n/a n/a n/a

GAA 2020 GAA 2020 GAA 2020 GAA 2020

50,000.00

120,000.00 127,852.80

120,000.00 127,852.80

50,000.00

Direct Contracting Direct

n/a n/a

n/a n/a

1			1	4.11	
	2nd Street, Port Area, Manila	OFFICE OF THE DISTRICT ENGINEER	LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	Republic of the Philippines
	anila	ENGINEER	GINEERING OFFICE	AND HIGHWAYS	ines

Code SUBMITTED BY: a. Office Supplies III. Miscellaneous Expenses b. Janitorial Supplies d. Toner / Consumables I. Non-Common Use Program/Project . Electrical Supplies Procurement Finance Section End-user Procurement Activity? Is this an Early (Yes/No) NO NO NO NO ON Shopping Contracting Shopping Shopping Procurement Direct Mode of RECOMMENDED BY: Jul. 03, 2020 Jul. 03, 2020 Jul. 03, 2020 Posting of IB/REI Advertisement n/a n/a Jul. 08, 2020 Jul. 08, 2020 Jul. 08, 2020 Opening of Bids Submission/ Schedule for Each Procurement Activity n/a n/a Jul. 10, 2020 Jul. 10, 2020 Jul. 10, 2020 Notice of n/a Contract Signing n/a n/a n/a n/a GAA 2020 GAA 2020 GAA 2020 GAA 2020 Source of Funds Total: APPROVED BY: 998,960.00 Total 813,400.00 61,400.00 80,000.00 30,210.00 13,950.00 Estimated Budget (Php) MOOE 998,960.00 CO 813,400.00 80,000.00 61,400.00 30,210.00 13,950.00

UPPATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Brief Description of Program/Project LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

OIC - Procurement Office

BAC Chairperson

ELPIDIO Y. TRINIDAD

ELMER G. SILAO

															Code		2 0		
	SUBMITTED BY:						II. Miscellaneous Expenses	d. Toner (Sharp)	c. IT Equipment	b. Furniture/Fixtures	a. Office/Janit	I. Non-Common Use		Program/Project	Procurement				
ELMER G. SILAO OIC - Procurement Office	D BY:				-	_	ous Expenses	(p)	nt	xtures	a. Office/Janitoriaol/Computer Supplies	on Use	Administrative Section	End-user					
AO Office														(Yes/No)	Activity?	Is this an Early			
							Direct Contracting	Direct Contracting	Shopping	Shopping	Shopping			Procurement	Mode of				
1	RECOMMENDED BY:						n/a	n/a	Jul. 03, 2020	Jul. 03, 2020	Jul. 03, 2020			Posting of IB/REI	Advertisement		UPDATED AN		LAS
ENRITE BAC Cha	ED BY:						n/a	n/a	Jul. 08, 2020	Jul. 08, 2020	Jul. 08, 2020			Opening of Bids	Submission/	Schedule for	NUAL PROCU	2nd St	DEPARTMENT OF S PINAS-MUNTINLI OFFICE OF TI
ENRILEC. ORJAS BAC Chairperson	\					 _	n/a	n/a	Jul. 10, 2020	Jul. 10, 2020	Jul. 10, 2020			Award	Notice of	Schedule for Each Procurement Activity	UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)	2nd Street, Port Area, Manila	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER
,							n/a	n/a	n/a	n/a	n/a			Signing	Contract	t Activity	N FOR FY 202	inila	ND HIGHWAYS SINEERING OFFICENGINEER
	A	Total:					GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020			Funds	Source of		20 (GOODS)		m
elpidi Olc-D	APPROVED BY:	260,200.00					60,000.00	120,000.00	25,000.00	40,000.00	15,200.00			Total		Estim			
ELPIDIO Y. TRINIDAD														MOOE		Estimated Budget (Php)			
IIDAD neer		260,200.00	اد				60,0	120,0	25,0	40,0	15,2			CO		hp)			
		10.00					60,000.00	120,000.00	25,000.00	40,000.00	15,200.00			Program/Project	Brief Description of				
														ict	n of				

Code SUBMITTED BY: III. Maintenance of Service Vehicle II. Repair of Service Vehicle a. Office/Computer Supplies Program/Project I. Non-Common Use Procurement OIC - Procurement Office Cashier Unit End-user Procurement
Activity?
(Yes/No) Is this an Early NO O NO Contracting Small Value Shopping Procurement Direct Mode of **UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)** RECOMMENDED BY: Jul. 14, 2020 Jul. 03, 2020 Posting of IB/REI Advertisement n/a LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Jul. 08, 2020 Jul. 21, 2020 Opening of Bids Submission/ ENRILLE ORJAS BAC (Chairperson Schedule for Each Procurement Activity n/a 2nd Street, Port Area, Manila Jul. 24, 2020 Jul. 10, 2020 Notice of Award n/a Contract Signing n/a n/a n/a GAA 2020 GAA 2020 GAA 2020 Source of Funds Total: APPROVED BY:

COIC-District Engineer 113,775.52 Total 81,824.00 22,951.52 9,000.00 Estimated Budget (Php) MOOE 113 775.52 CO 9,000.00 81,824.00 22,951.52 Brief Description of Program/Project

															Code		
	SUBMITTED BY:									III. Miscellane Purchase)	II. Repair/ Mai	I. Non-Common Use		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Office	D BY:						-			III. Miscellaneous (Emergency Purchase)	II. Repair/ Maintenance of Printer	n Use	Records unit	End-user			
.AO t Office	`									NO	NO	NO		(Yes/No)	Activity?	Is this an Early	
										10.0	Direct Contracting	Shopping		Procurement	Mode of		
	RECOMMENDED BY:									Jul. 03, 2020	n/a	Jul. 03, 2020		Posting of IB/REI	Advertisement		UPDATED AN
ENRILE CORJAS BAC Chairperson	ED BY:									Jul. 08, 2020	n/a	Jul. 08, 2020		Opening of Bids	/noissimdu	Schedule fo	UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)
ORJAS					_	ı	1			Jul. 10, 2020	n/a	Jul. 10, 2020		Award	Notice of	Schedule for Each Procurement Activity	REMENT PLA
										n/a	n/a	n/a		Signing	Contract	t Activity	N FOR FY 202
		Total:								GAA 2020	GAA 2020	GAA 2020		Funds	Source of		0 (GOODS)
FLPIDI OIC-C	APPROVED BY:	108,757.00								72,500.00	6,000.00	30,257.00		Total		Estim	
ELPIDIO Y. TRINIDAD														MOOE		Estimated Budget (Php)	
WIDAD ineer		108,757.00			_	ī	_			72,500.00	6,000.00	30,257.00		СО		γhp)	-
		0)()	Ю	0		Program/Project	Brief Description of		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

Republic of the Philippines

OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

Code SUBMITTED BY: of Office Equipment II. Repair/ Maintenance b. Toner/Consumable Supplies a. Office/Computer Supplies I. Non-Common Use Program/Project Procurement OIC - Procurement Office Supply & Property Unit ELMER G. SILAO End-user Is this an Early
Procurement
Activity? (Yes/No) NO NO NO Contracting Contracting Shopping Direct Procurement Direct Mode of **UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)** RECOMMENDED BY: Jul. 03, 2020 Posting of IB/REI Advertisement n/a n/a Jul. 08, 2020 Opening of Bids Submission/ ENRILEC, ORJAS Schedule for Each Procurement Activity BAC/Chairperson n/a n/a Jul. 10, 2020 Notice of Award n/a n/a Contract Signing n/a n/a n/a GAA 2020 GAA 2020 GAA 2020 Source of Funds Total: APPROVED BY: 714,330.00 Total ELPIDIO Y. TRINIDAD 560,850.00 120,000.00 33,480.00 Estimated Budget (Php) MOOE 714,330.00 CO 560,850.00 120,000.00 33,480.00 Brief Description of Program/Project

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Code SUBMITTED BY: a. Janitorial Supplies I. Non-Common Use Program/Project Procurement OIC - Procurement Office General Services Unit ELMER G. SILAO End-user Procurement Activity? Is this an Early (Yes/No) NO Shopping Procurement Mode of **UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)** RECOMMENDED BY: Jul. 03, 2020 Posting of IB/REI Advertisement LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Jul. 08, 2020 Opening of Bids Submission/ BAC Chairperson Schedule for Each Procurement Activity 2nd Street, Port Area, Manila Republic of the Philippines Jul. 10, 2020 Notice of Award Contract Signing n/a GAA 2020 Source of Funds Total: APPROVED BY: Total ELPIDIO Y. TRINIDAD

OIC-District Engineer 151,520.00 Estimated Budget (Php) MOOE 151,520.00 151,520.00 CO Brief Description of Program/Project

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

Republic of the Philippines

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

																				T COST		
								×					14								Code	
SUBMITTED BY:		IT Equipment	Equipment	Furnitures	Partition	Weigh-In-Motion Scales	Asphalt Sealant	Thermoplastic	Thermoplastic	Asphalt Sealant	Bituminous	Materials (Amp K4-15)	Materials (Amp K4-25)	Provision for R WIM	Provision for N	Fuel (Gasoline/Diesel)	Office Supplies	Materials		Program/Project	Procurement	
D BY:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					on Scales	πt			#		Materials (Amphibious Excavator 19 K4-15)	Materials (Amphibious Excavator 19 K4-25)	Provision for Repair/Maintenance of WIM	Provision for Machine Calibration	/Diesel)	o,	*	Maintenance Section	End-user		
	N.	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		(Yes/No)	Activity?	Is this an Early
		Shopping	Shopping	Shopping	Small Value	Public Bidding	Shopping	Shopping	Shopping	Shopping	Shopping	Small Value	Small Value	Direct Contracting	Direct Contracting	Direct Contracting	Shopping	Shopping		Procurement	Mode of	
RECOMMENDED BY:	manufaction of	Oct. 01, 2020	Oct. 01, 2020	Oct. 01, 2020	Oct. 01, 2020	July 7, 2020	June 12, 2020	June 12, 2020	March 11, 2020	March 11, 2020	March 11, 2020	June 23, 2020	June 23, 2020	n/a	n/a	n/a	June 12, 2020	June 12, 2020		Posting of IB/REI	Advertisement	
ED BY:	100	Oct. 07, 2020	Oct. 07, 2020	Oct. 07, 2020	Oct. 07, 2020	July 27, 2020	June 17, 2020	June 17, 2020	June 10, 2020	June 10, 2020	June 10, 2020	June 30, 2020	June 30, 2020	n/a	n/a	n/a	June 17, 2020	June 17, 2020		Opening of Bids	Submission/	Schedule for
		Oct. 09, 2020	Oct. 09, 2020	Oct. 09, 2020	Oct. 09, 2020	July 30, 2020	June 19, 2020	June 19, 2020	June 16, 2020	June 16, 2020	June 16, 2020	Jul. 02, 2020	Jul. 02, 2020	n/a	n/a	n/a	June 19, 2020	June 19, 2020		Award	Notice of	Schedule for Each Procurement Activity
		n/a	n/a	n/a	n/a	Aug. 07, 2020	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Signing	Contract	t Activity
	Total:	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020	GAA 2020		Funds	Source of					
APPROVED BY:	10,235,272,62	30,000.00	440,000.00	170,000.00	286,571.86	3,837,420.00	580,000.00	992,000.00	999,350.00	870,000.00	631,225.00	203,868.00	209,333.60	22,266.66	14,000.00	505,300.00	75,575.00	368,362.50		Total		Estim
							1													MOOE		Estimated Budget (Php)
_	10,235,272.62	30,000.00	440,000.00	170,000.00	286,571.86	3,837,420.00	580,000.00	992,000.00	999,350.00	870,000.00	631,225.00	203,868.00	209,333.60	22,266.66	14,000.00	505,300.00	75,575.00	368,362.50		СО		Php)
		4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Program/Project	Brief Description of	

ENRILE C. ORJAS

BAC Chairperson

OIC - Procurement Office

ELMER G. SILAO

ELPIDIO Y. TRINIDAD
OIT-District Engineer

17/4

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

	Dictinict En	₽ 01¢-			BAC Chairperson	BAC Ch			t Office	OIC - Procurement Office		
MIDAD	IOY. TRI	ELPID			ENRILE G. ORJAS	ENRILE	I		AO	FLMER G. SILAO		
	 ,	APPROVED BY:				DED BY:	RECOMMEN			D BY:	SUBMITTE	
3,380,790.00		3,380,790.00	Total:									
									ı			
1				3								
								5				
120,000.00		120,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	ON	icy Repair/ Maintenance	of Service Veh	
120,000.00		120,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	ON	aintenance of Office	VII. Repair/ M Equipment	
120,000.00		120,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	NO	Plot/ Tracing/ Xerox	VI. Blueprint/	
120,000.00		120,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	NO	us (Emergency	V. Miscellaneo Purchase)	
120,000.00		120,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	NO	ment of Unforseen	IV. Reimburse Expenses	
120,000.00	ż	120,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	NO	tives and Lubricants	III. Fuel/ Addi	
2,500,000.00		2,500,000.00	GAA 2020	n/a	n/a	n/a	n/a	Direct Contracting	NO	pment	II. Office Equi	
160,790.00		160,790.00	GAA 2020	n/a	June 19, 2020	June 17, 2020	June 12, 2020	Shopping	NO	n Use	I. Non Commo	
									ies	tailed Engineering Activit	Preliminary De	
									ction	Planning & Design Se		
CO	MOOE	Total	Funds	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement	(Yes/No)	End-user	Program/Project	
D.W			Source of	Contract	Notice of	Submission/	Advertisement	Mode of	Procurement		Procurement	Code
(Php)	ated Budget (Estim		Activity	Each Procurement	Schedule for			Is this an Early			
	co 160,790.00 2,500,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00	Ated Budget (Php) MODE CO 160,790.00 2,500,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 3,380,790.00	MOOE MOOE	Total MODE Total MODE 160,790.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 APPROVED BY:	Funds Total MODE Funds Funds Total MODE Funds Total MODE Funds Funds	Funds Total MODE Funds Funds Total MODE Funds Total MODE Funds Funds	dulle for Each Procurement Activity Estimated Budget (Php) lon/ Notice of Each Procurement Activity Source of Entract Source of Total Estimated Budget (Php) 2020 June 19, 2020 n/a GAA 2020 150,790.00 MODE 3 n/a n/a GAA 2020 2,500,000.00 MODE 3 n/a n/a GAA 2020 120,000.00 MODE 3 n/a n/a GAA 2020 120,000.00 MODE 3 n/a n/a GAA 2020 120,000.00 MODE 4 n/a n/a GAA 2020 120,000.00 MODE 3 n/a n/a GAA 2020 120,000.00 MODE 4 n/a n/a GAA 2020 120,000.00 MODE 5 n/a n/a GAA 2020 120,000.00 MODE 6 GAA 2020 120,000.00 MODE MODE 1 n/a GAA 2020 120,000.00 MODE	Schedule for Each Procurement Activity Estimated Budget (Php) Submission/ Opening of Bids Notice of Signing Contract Funds Source of Funds Total MODE MODE Php June 17, 2020 June 19, 2020 n/a GAA 2020 150,790.00 MODE M	Advertisement Addivity Schedule for Each Procurement Activity Source of Procurement Activity Activity <td>This an Early Couranement Mode of Couranement Schedule for Each Procurement Activity Source of Courance of Courance of Courance of Courance of Procurement Activity Source of Courance of Courance of Courance of Courance of Procurement Activity Source of Courance of Total MODE Procurement Procurement Procurement Activity Source of Courance of Total Direct of Procurement Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procure of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Activity of Procurement Activity</td> <td> Estitis an Early Produziment Activity Activity Produziment Activity Activity Produziment Activity Activit</td> <td> St fills an Early Advantagement Schedule for Each Procurrement Activity Estimated Budget (Phy) Advantagement Schedule for Each Procurrement Activity Endurate Summator Su</td>	This an Early Couranement Mode of Couranement Schedule for Each Procurement Activity Source of Courance of Courance of Courance of Courance of Procurement Activity Source of Courance of Courance of Courance of Courance of Procurement Activity Source of Courance of Total MODE Procurement Procurement Procurement Activity Source of Courance of Total Direct of Procurement Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procure of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Source of Courance of Total Direct of Procurement Activity Activity of Procurement Activity	Estitis an Early Produziment Activity Activity Produziment Activity Activity Produziment Activity Activit	St fills an Early Advantagement Schedule for Each Procurrement Activity Estimated Budget (Phy) Advantagement Schedule for Each Procurrement Activity Endurate Summator Su

SUBMITTED BY: c. Toner (Kyocera) b. Office Furniture a. Office Supplies Non-Common Use OIC - Procurement Office ELMER G. SILAO NO S O Shopping Contracting Shopping Direct RECOMMENDED BY: Jul. 03, 2020 Jul. 03, 2020 Jul. 03, 2020 Jul. 08, 2020 Jul. 08, 2020 Jul. 08, 2020 ENRILE C. ORJAS BAC Chairperson Jul. 10, 2020 Jul. 10, 2020 Jul. 10, 2020 n/a n/a n/a GAA 2020 GAA 2020 GAA 2020 Total: APPROVED BY: 102,965.00 65,000.00 27,000.00 10,965.00 ELPIDIOY. TRINIDAD OIC-District Engineer 102,965.00 65,000.00 27,000.00 10,965.00

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Schedule for Each Procurement Activity

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

0

Brief Description of Program/Project

Estimated Budget (Php)

Program/Project

End-user

(Yes/No)

Procurement

Posting of IB/REI Advertisement

Opening of Bids Submission/

COA Office

Procurement

Procurement Activity? Is this an Early

Mode of

2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines