



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Cebu 4th District Engineering Office
Poblacion, Dalaguete, Cebu

Updated Annual Procurement Plan FY 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES	Cebu 4th DEO	Shopping	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	2,487,950.40			
2	COMMON OFFICE SUPPLIES	Cebu 4th DEO	direct purchase	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	200,860.00			
3	COMMON OFFICE EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	1,477,200.00			
5	COMMON I.T SUPPLIES	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	1,980,255.00			
6	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	298,594.00			
7	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	Public Bidding	March 24-30, 2020	April 13, 2020	June 15, 2020	June 23, 2020	GoP	2,999,551.00			
8	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	838,074.60			
9	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	3,321,518.00			
11	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	479,452.00			
13	OTHER MACHINERIES & EQUIPMENT/TOOLS	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	53,800.00			
14	FUEL & LUBRICANTS	Cebu 4th DEO	direct purchase	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	2,546,530.28			
15	UNFORESEEN EXPENDITURES	Cebu 4th DEO	Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	149,999.90			
16	COMMON LABORATORY EQUIPMENT & APPARATUS	Cebu 4th DEO	Public Bidding and Small Value	June 16-22, 2020	June 23, 2020	June 25, 2020	June 26, 2020	GoP	162,160.00			
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								Total:	16,995,945.18			

Submitted by:


ROSALINDA VASQUEZ
Head, Procurement

Recommended by:


EDELBERTO R. FRANCISCO
BAC Chairman

Approved by:


NOEL M. PINEDA
OIC District Engineer