Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget			Remarks (brief
Code (PAP)					Advertise- ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	description of Program/Projec t
	20CSCM01: Conduct of Geotechnical Investigation (Sub-Soil Exploration) for Various Flood Control Projects Under FY 2020 Infrastructure Program of Zambales 2nd DEO	Planning & Design Seciton	No	Public Bidding	Feb. 4, 2020 to Feb. 11, 2020	May 19, 2020	June 1, 2020	June 2, 2020 to June 4, 2020	GAA FY 2020	1,770,075.00	,	2,180,562.00	Sub-Soil Exploration
ā	20CSCM02: Conduct of Geotechnical Investigation (Sub-Soil Exploration) for Various Local Progarms (Multipurpose/Facilities and Various Local Road and Bridge Projects) under FY 2020 Infrastructure Program of Zambales 2nd DEO	Planning & Design Seciton	No	Public Bidding	Feb. 4, 2020 to Feb. 11, 2020	May 19, 2020	June 1, 2020	June 2, 2020 to June 4, 2020	GAA FY 2020	3,035,784.00		3,306,327.00	Sub-Soil Exploration
	20CSCM03: Conduct of Geotechnical Investigation (Sub-Soil Exploration) for Various National Road and Bridge Projects under FY 2020 Infrastructure Program of Zambales 2nd DEO	Planning & Design Seciton	No	Public Bidding	Feb. 4, 2020 to Feb. 11, 2020	May 19, 2020	June 1, 2020	June 2, 2020 to June 4, 2020	GAA FY 2020	1,024,414.50		1,024,414.50	Sub-Soil Exploration
	20CSCM04: Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment - Barretto Bypass Road, Zambales	Planning & Design Seciton	No	Public Bidding	July 14, 2020 to July 21, 2020	July 21, 2020	Aug. 25, 2020	Aug. 26, 2020 to Aug. 27, 2020	GAA FY 2020	8,900,000.00		8,900,000.00	Feasibility Studies

Prepared By:

MARLENE C. SABAD Head, BAC Secretariat Recommending Approva

EY M. LERIO

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DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.