



UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

[illegible]



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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE**

REGIONAL OFFICE VII
Siaton, Negros Oriental



UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTON E OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Additives and Lubricants															
	1st quarter	lot	737,325.00	Shopping	1											
	2nd quarter	lot	737,325.00	Shopping				1								
	3rd quarter	lot	747,325.00	Shopping						1						
	4th quarter	lot	757,325.00	Shopping									1			
	Repair and Maintenance of Service Vehicles & Heavy Equipment															
	1st quarter	lot	2,777,886.00	shopping	1											
	2nd quarter	lot	2,426,030.00	shopping				1								
	3rd quarter	lot	2,476,370.00	shopping							1					
	4th quarter	lot	3,169,757.00	shopping										1		
GRAND TOTAL BUDGET:			110,255,722.07													

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

RENEE S. DAVAR
Head, Procurement Unit

VIRGINIA CATIPAY
BAC Chairman

APPROVED BY:
ANGEL C. BELTRAN, JR.
District Engineer

¹ PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.