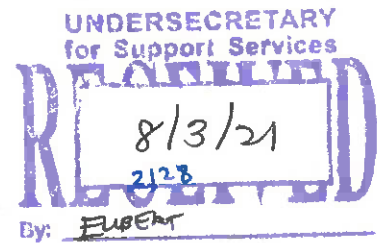




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

RNCI 686



July 29, 2021

MEMORANDUM

FOR : Undersecretary ARDELIZA R. MEDENILLA, MNSA, CESO I
Support Services

Undersecretary EMIL K. SADAIN, CESO I
UPMO Operations

SUBJECT : UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021 OF DPWH CENTRALLY PROCURED CIVIL WORKS PROJECTS

Submitted herewith, for the Undersecretary's approval, is the Updated Final Annual Procurement Plan (APP) for CY 2021 of DPWH Centrally Procured Civil Works Projects, including contracts numbered 13 and 14 to be undertaken by Unified Project Management Office - Roads Management Cluster I (UPMO-RMC I).

Please be informed that other contract packages had earlier been approved.

Pursuant to Section 7.2 of the Revised IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in Mindanao
Chairman, BAC for Civil Works

12.1.1 CGSC/RAG/MVSG



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ADOR G. CANLAS

Assistant Secretary for Regional Operations in Mindanao
Chairman, BAC for Civil Works

12.1.1 CGSC/RAG/MMSG

379/9

**UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP)
FOR F.Y. 2021 CENTRALLY-PROCURED PROJECTS**
as of July 29, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
UPMO - ROADS MANAGEMENT CLUSTER I (BILATERAL)														
FOA-BMB-A20-0000002	21Z00007	UPMO-RMC I	NO	International Competitive Bidding	07/30/2021 to 08/05/2021	10/19/2021 (TP) 12/14/2021 (FP)	02/02/2022 to 02/07/2022	02/08/2022 to 03/07/2022	JICA Loan No. PH- P273	₱5,629,098,000.00	₱	-	₱ 5,629,098,000.00	Package I-2 is construction of 12.8km of dual carriageway road divided by a median from Maharlika Highway intersection at Sta. 0+000 to Mintal Road Intersection at Sta. 12+800. The right carriageway (2 lanes) is for the north bound and left carriageway (2 lanes) for the south bound traffic. Package I-2 is comprised of road and bridge subsections, and underpass tunnel of local road. It includes 7 pairs of river comprised of 1.1 km linear meters in total, 3 overpasses, 1 underpass and 1 underpass tunnels of Bukidnon road for main bypass
FOA-BMB-A20-0000002	21Z00008	UPMO-RMC I	NO	International Competitive Bidding	07/30/2021 to 08/05/2021	10/19/2021 (TP) 12/14/2021 (FP)	02/02/2022 to 02/07/2022	02/08/2022 to 03/07/2022	JICA Loan No. PH- P273	₱5,576,947,000.00	₱	-	₱ 5,576,947,000.00	Package I-3 is construction of 6.1km of dual carriageway road divided by a median from Mandug Road Intersection at Sta. 23+500 to 187m past Malagamot Road Intersection at Sta. 29+700. The right carriageway (2 lanes) is for the north bound and left carriageway (2 lanes) for the south bound traffic. Package I-3 is comprised of road, bridge and cut & cover tunnel sub-sections. It includes 1 pair of bridge of 0.1km linear meters in total, 1 overpass

Submitted by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

Recommending Approval:

ADOR G. GARCIA
Assistant Secretary, Regional Operations in Mindanao
Chairman, BAC for Civil Works

Approved:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary, Support Services

EMIL K. SADAIN, CESO I
Undersecretary, UPMO Operations

DEPARTMENT OF PUBLIC WORKS and HIGHWAYS

Contract ID : 21Z00007
Contract Name : DAVAO CITY BYPASS CONSTRUCTION PROJECT (II):
 PACKAGE I-2, JICA L/A NO. PH-P273
Location of the Contract : Davao City, Davao del Sur

Roads Management Cluster I (Bilateral) - Unified Project Management Office
RMC I (Bilateral) - UPMO
 2nd St., Port Area, Manila

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN
 FOR INFRASTRUCTURE**

1. Brief Description/Scope of Work:

Package I-2 is construction of 12.8 km of dual carriageway road divided by a median from Maharlika Highway Intersection at Sta 0+000 to Mintal Road Intersection at Sta 12+800. The right carriageway (2 lanes) is for the north bound and the left carriageway (2 lanes) for the south bound traffic. Package I-2 is comprised of road and bridge sub-sections, and underpass tunnel of local road. It includes 7 pairs of river bridges of 1.1 km liner meters in total, 3 overpasses, 1 underpass and 1 underpass tunnels of Bukidnon road for main bypass

2. Project Estimated Cost : ₱ 5,629.098 Million

3. Readiness of the Contract for Procurement

3.1 Availability of Fund : JICA Loan Agreement No. PH-P273

	2022	2023	2024	2025
GOP	14.725M	79.818M	67.026M	106.483M
LP	1,616.054M	1,596.358M	1,340.530M	808.105M
TP	1,630.779M	1,676.176M	1,407.556M	914.588M

3.2 Completed Detailed Engineering : Completed

3.3 Completed Bidding Documents : On-going

3.4 Availability of Right-of-Way : On-going

4. Contract Implementation Schedule

4.1 Contract Duration : 1,080 Calendar Days (36 Calendar Months)

4.2 Target Start Date of Contract : April 2022

4.3 Target Completion Date of Contract : March 2025

5. Proposed Procurement Method : International Competitive Bidding (ICB)

6. Procurement Schedule:

Activity	Date		No. of Cal. Days
	From	To	
6.1 Pre-Procurement Conference	July 27, 2021		1
6.2 Advertisement / Posting of Invitation to Bid	July 30, 2021	August 05, 2021	7
6.3 Start Issuance of Bidding Documents	July 30, 2021		82
6.4 Site Visit	Aug. 12, 2021	Aug. 13, 2021	
6.5 Pre-Bid Conference	August 31, 2021		
6.6 Last Day of Submission of Request for Clarification	October 05, 2021		
6.7 Issuance of Bid Bulletins / Addendums / Notices	Aug. 5, 2021	Oct. 11, 2021	
6.8 Last Day of Submission of Bid Documents / Opening of First Envelope (Technical Bid)	October 19, 2021		
6.9 Evaluation of Technical Bid	Oct. 20, 2021	Oct. 26, 2021	7

DEPARTMENT OF PUBLIC WORKS and HIGHWAYS

Contract ID : 21Z00008
 Contract Name : DAVAO CITY BYPASS CONSTRUCTION PROJECT (II):
 PACKAGE I-3, JICA L/A NO. PH-P273
 Location of the Contract : Davao City, Davao del Sur

Roads Management Cluster I (Bilateral) - Unified Project Management Office
 RMC I (Bilateral) - UPMO
 2nd St., Port Area, Manila

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR INFRASTRUCTURE

1. Brief Description/Scope of Work:
 Package I-3 is construction of 6.1 km of dual carriageway road divided by a median from Mandug Road Intersection at Sta 23+500 to 187m past Malagamot Road Intersection at Sta 29+700. The right carriageway (2 lanes) is for the north bound and the left carriageway (2 lanes) for the south bound traffic. Package I-3 is comprised of road, bridge and cut & cover tunnel sub-sections. It includes 1 pair of bridge of 0.1 km liner meters in total, 1 overpass.
2. Project Estimated Cost : ₱ 5,576.947 Million
3. Readiness of the Contract for Procurement
 - 3.1 Availability of Fund : JICA Loan Agreement No. PH-P273

	2022	2023	2024	2025
GOP	14.589M	78.935M	66.405M	105.638M
LP	1,604.082M	1,578.711M	1,328.110M	800.476M
TP	1,618.671M	1,657.646M	1,394.515M	906.114M

 - 3.2 Completed Detailed Engineering : Completed
 - 3.3 Completed Bidding Documents : On-going
 - 3.4 Availability of Right-of-Way : On-going
4. Contract Implementation Schedule
 - 4.1 Contract Duration : 1,080 Calendar Days (36 Calendar Months)
 - 4.2 Target Start Date of Contract : April 2022
 - 4.3 Target Completion Date of Contract : March 2025
5. Proposed Procurement Method : International Competitive Bidding (ICB)
6. Procurement Schedule:

Activity	Date		No. of Cal. Days
	From	To	
6.1 Pre-Procurement Conference	July 27, 2021		1
6.2 Advertisement / Posting of Invitation to Bid	July 30, 2021	August 05, 2021	7
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6.7 Issuance of Bid Bulletins / Addendums / Notices	Aug. 5, 2021	Oct. 11, 2021	
6.8 Last Day of Submission of Bid Documents / Opening of First Envelope (Technical Bid)	October 19, 2021		
6.9 Evaluation of Technical Bid	Oct. 20, 2021	Oct. 26, 2021	7
6.10 BAC Review / Delib'n of Eval'n Report of Tech'l. Bid	Oct. 27, 2021	Nov. 02, 2021	7

6.11 Preparation/Approval of Technical Bid Eval'n Report	Nov. 03, 2021	Nov. 08, 2021	6
6.12 JICA Concurrence on TBER	Nov. 09, 2021	Dec. 06, 2021	28
6.13 Notification on Bid Opening	Dec. 07, 2021	Dec. 13, 2021	7
6.14 Opening of Second Envelope (Price Bid)	December 14, 2021	1	
6.15 Evaluation of Price Bid	Dec. 15, 2021	Dec. 21, 2021	7
6.16 BAC Review/Deliberation of Price Bid Eval'n Report	Dec. 22, 2021	Dec. 28, 2021	7
6.17 Preparation/Approval of the Resolution of Award	Dec. 29, 2021	Jan. 04, 2022	8
6.18 JICA Concurrence of the Resolution of Award	Jan. 05, 2022	Feb. 01, 2022	28
6.19 Notice of Award	Feb. 02, 2022	Feb. 07, 2022	6


7. Contract Processing:

Activity	Date		No. of Cal. Days
	From	To	
7.1 Perfection and Signing of Contract	Feb. 08, 2022	Mar. 07, 2022	28
7.2 Approval of Contract	Mar. 08, 2022	Mar. 14, 2022	7
7.3 JICA Concurrence of Contract	Mar. 15, 2022	Apr. 04, 2022	21
7.4 Notice To Proceed	Apr. 05, 2022	Apr. 07, 2022	3


UACS No. 310204300003000

Submitted by:

Evaluated by: FOA - BMB - A20 - 0000002


BENJAMIN A. BAUTISTA
 OIC-Project Director, RMC1(B)/UPMO

Date: _____


MARILOU D. ALFANTA
 Chief, Budget Division, FMS

Date: _____