

Manila

June 02, 2020



MEMORANDUM

FOR

: Undersecretary ARDELIZA R. MEDENILLA, MNSA, CESO I

Support Services

SUBJECT

: UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020 OF

DPWH CENTRALLY PROCURED CIVIL WORKS PROJECTS

Submitted herewith, for the Undersecretary's approval, is the Updated Annual Procurement Plan (APP) for CY 2020 of DPWH Centrally Procured Civil Works Projects, numbered 018, 019 and 020 to be undertaken by the Bureau of Construction (BOC).

Please be informed that other contract packages had earlier been approved.

Pursuant to Section 7.2 of the Revised IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP.

Assistant Secretary for Regional Operations in Luzon Chairman, BAC for Civil Works

12.1.1 CGSC/RAA/MNC/MVSG



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EUGENIO R. PIPO, JR.

Assistant Secretary for Regional Operations in Luzon

Chairman BAC for Civil Works

12.1.1 CGSC/RAA/MNC/MV

Republic of the Philippines Department of Public Works and Highways

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR F.Y. 2020 CENTRALLY-PROCURED PROJECTS

as of June 02, 2020

Code		PMO/	Is this an Early Producement		Sched	ule for Each Pro	curement Act	ivity		Estimated	Budget (PhP)		Remarks
(PAP)		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program/Activity/Project)		
18	20Z00003 Design and Build of Proposed Six (6) Units Offsite Domitory for Medical Personnel at the Quezon City Memorial Gircle	вос	No	Negotiated Procurement (Emergency Procurement under Bayanihan Act)	N/A	06/11/2020	06/15/2020 to 06/16/2020	06/22/2020 tp 07/01/2020	GAA 2020	PhP 93,000,000.00			Design and Build of Proposed Off- Site Dornitory for Medical Personne with complete civil and electro- mechanical works including furnishings
	20Z00004 Design and Build of Proposed Two (2) Units Offsite Dormitory for Medical Personnel at the Lung Center of the Philippines	вос	No	Negotiated Procurement (Emergency Procurement under Bayanihan Act)	N/A	06/11/2020	06/15/2020 to 06/16/2020	06/22/2020 to 07/01/2020	GAA 2020	PhP 31,000,000.00			Design and Build of Proposed Off- Site Domitory for Medical Personnel with complete civil and electro- mechanical works including furnishings
20	20/200005 Design and Build of Proposed One (1) Unit Offsite Dormitory for Medical Personnel at Jose B. Lingad Memorial General Hospital	вос	No	Negotiated Procurement (Emergency Procurement under Bayanihan Act)	N/A	06/11/2020	06/15/2020 to 06/16/2020	06/22/2020 to: 07/01/2020	GAA 2020	PhP 15,500,000.00			Design and Build of Proposed Off- Site Dormitory for Medical Personne with complete civil and electro- mechanical works including furnishings

Submitted by:

Recommending Approval:

Approved:

Assistant Secretary, Regional Operations in Luzon Chairman, BAC for Civil Works

Undersecretary, Support Services

Department of Public Works and Highways

Procurement ID/Contract ID: 20Z00004

Contract Name: Design and Build of Proposed Two (2) Units Offsite Dormitory for Medical Personnel at

the Lung Center of the Philippines

Location of the Contract: Lung Center of the Philippines, Quezon Ave, Quezon City

Bureau of Construction Bonifacio Drive. Port Area. Manila

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FOR INFRASTRUCTURE

- 1. Brief Scope of Work: Design and Build of Proposed Off-Site Dormitory for Medical Personnel with complete civil and electro-mechanical works including furnishings
- 2. Approved Budget for the Contract for Procurement: **P26,566,096.10**
- 3. Readiness of the Contract for Procurement:
 - 3.1 Availability of Fund: <u>P31,000,000.00 out of P139,500,000.00 per Certificate of Availability of Allotment (CAA) issued by the DPWH Chief Budget Division</u>
 - 3.2 Completed and Approved Detailed Engineering, including EIS: Yes □ No ☒ Note: With approved Conceptual Design Plan prepared by the Bureau of Design as a requirement for Design-and-Build Scheme
 - 3.3 Completed and Approved Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS): Yes ☑ No □
- 4. Contract Implementation Schedule
 - 4.1 Contract Duration: 21 C.D.
 - 4.2 Target Start Date of Contract: July 06, 2020
 - 4.3 Target Completion Date of Contract: July 26, 2020
- 5. Proposed Procurement Method: Public Bidding □

Others (Specify Justification) ⊠ Negotiated Procurement pursuant to Section 53.2 (Emergency Cases) of the Revised IRR

of R.A. 9184

6. Procurement Schedule:

Activity		D	No. of Calendar	
		From	То	Days
6.1	Pre-Procurement Conference	June 02, 2020	June 02, 2020	1
6.2	Letter of Invitation and Issuance of Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS)	June 04, 2020	June 04, 2020	1
6.3	Pre-Bid / Negotiation Conference	June 09, 2020	June 09, 2020	1
6.4	Submission and Negotiation of Financial Proposal	June 11, 2020	June 11, 2020	1
6.5	Eligibility Check	June 11, 2020	June 11, 2020	1
6.6	Evaluation of Financial Proposal	June 11, 2020	June 13, 2020	3
6.7	Post-Qualification	June 15, 2020	June 15, 2020	1
6.8	Approval of ROA/Issuance of NOA	June 15, 2020	June 16, 2020	2

	Activity	Da	No. of Calendar	
		From	То	Days
7.1	Perfection and Signing of Contract	June 22, 2020	July 01, 2020	10
7.2	Approval of Contract	July 02, 2020	July 03, 2020	2
7.3	Notice to Proceed	July 06, 2020	July 06, 2020	1

Submitted by:

ERIC A AYAPANA, CESO IV

Bureau of Construction

Date: June 17, 2020

Evaluated by:

MARILOU D ALFANTA Chief, Budget Division

Page 2 of 2

7. Contract Processing:

Activity		Da	No. of Calendar	
		From	То	Days
7.1	Perfection and Signing of Contract	June 22, 2020	July 01, 2020	10
7.2	Approval of Contract	July 02, 2020	July 03, 2020	2
7.3	Notice to Proceed	July 06, 2020	July 06, 2020	1

Submitted by:

ERIC A AYAPANA, CESO IV

Director IV I Bureau of Construction

Evaluated by:

MARILOU D. ALFANTA Chief, Budget Division

Date: June 17, 2020



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1 Gma 4/4/2020

June 3, 2020

CERTIFICATION OF AVAILABILITY OF ALLOTMENT

This is to certify that the amount of **ONE HUNDRED THIRTY NINE MILLION FIVE** (P139,500,000.00) is still available out of the THOUSAND PESOS appropriation comprehensively released to the DPWH Central Office, through FY 2020 General Appropriations Act (GAA), RA 11465 under the Unified Account Code Structures (UACS) No. 300200100003000.PC for the Proposed Offsite Dormitory for Medical Personnel.

This certification is valid until December 31, 2020. Hence, memorandum request for obligation must be received on or before December 29, 2020.

This certification is issued as requested by Director Eric A. Ayapana, CESO IV and duly approved by Undersecretary Emil K. Sadain, CESO I dated June 01, 2020 for whatever legal purpose it may serve.

Chief, Budget Division

Noted:

É. CUARESMA OIC, Dinector, FS

8.1.1./MCLT/MDA



Manila

June 01, 2020

MEMORANDUM

FOR

Assistant Secretary MARICHU A. PALAFOX

For Support Services

SUBJECT

Proposed Offsite Dormitory for Medical Personnel

This has reference to the request of other government agencies/hospitals for provision of the "We Heal as One Offsite Dormitory for Medical Personnel" to address their daily operational challenges during this COVID-19 public health crisis.

In this regard, may request for the issuance of **Certificate of Availability of Allotment (CAA)** for the following proposed projects to be implemented under the Bureau of Construction.

	Proposed Project	Amount (Inclusive of 5% Design Services and
	••	3.5 % FAO)
1.	Two (2) Units Offsite Dormitory at the Lung Center of the Philippines, Quezon Avenue,	₱31,000,000.00
	Quezon City .	2
2.	Six (6) Units Offsite Dormitory at the Quezon City Memorial Circle, Quezon City	
3,	One (1) Unit Offsite Dormitory at Jose B. Lingad Memorial General Hospital, San Fernando, Pampanga	₱ 15,500,000.00
	Total	₱ 139,500,000

Attached herewith is the approved budgetary estimate of one-unit dormitory (Annex A) for reference.

For the Assistant Secretary's consideration.

ERICA AYAPANA, CESO IV

Director V

Bureau of Construction

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Noteo:

EMILK. SAUAIN, CESO I

Undersecretary for UPMO Operations and Technical Services

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Department of Public Works and Highways

Procurement ID/Contract ID: 20Z00003

Contract Name: Design and Build of Proposed Six (6) Units Offsite Dormitory for Medical Personnel at

the Quezon Memorial Circle

Location of the Contract: Quezon Memorial Circle, Quezon City

Bureau of Construction Bonifacio Drive, Port Area, Manila

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FOR INFRASTRUCTURE

- 1. Brief Scope of Work: Design and Build of Proposed Off-Site Dormitory for Medical Personnel with complete civil and electro-mechanical works including furnishings
- 2. Approved Budget for the Contract for Procurement: **P79.993.090.43**
- 3. Readiness of the Contract for Procurement:
 - 3.1 Availability of Fund: <u>P93,000,000.00 out of P139,500,000.00 per Certificate of Availability of Allotment (CAA) issued by the DPWH Chief Budget Division</u>
 - 3.2 Completed and Approved Detailed Engineering, including EIS: Yes ☐ No ☒ Note: With approved Conceptual Design Plan prepared by the Bureau of Design as a requirement for Design-and-Build Scheme
 - 3.3 Completed and Approved Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS): Yes ⊠ No □
 - 3.4 Right-of-Way Acquisition Plan: Yes _____ No______No_____
- 4. Contract Implementation Schedule
 - 4.1 Contract Duration: 30 C.D.
 - 4.2 Target Start Date of Contract: July 06, 2020
 - 4.3 Target Completion Date of Contract: August 04, 2020
- 5. Proposed Procurement Method: Public Bidding

Others (Specify Justification) ⊠ Negotiated Procurement pursuant to Section 53.2 (Emergency Cases) of the Revised IRR

of R.A. 9184

6. Procurement Schedule:

Activity		D	Date		
		From	То	Calendar Days	
6.1	Pre-Procurement Conference	June 02, 2020	June 02, 2020	1	
6.2	Letter of Invitation and Issuance of Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS)	June 04, 2020	June 04, 2020	1	
6.3	Pre-Bid / Negotiation Conference	June 09, 2020	June 09, 2020	1	
6.4	Submission and Negotiation of Financial Proposal	June 11, 2020	June 11, 2020	1	
6.5	Eligibility Check	June 11, 2020	June 11, 2020	1	
6.6	Evaluation of Financial Proposal	June 11, 2020	June 13, 2020	3	
6.7	Post-Qualification	June 15, 2020	June 15, 2020	1	
6.8	Approval of ROA/Issuance of NOA	June 15, 2020	June 16, 2020	2	

	Activity	Da	No. of Calendar	
		From	То	Days
7.1	Perfection and Signing of Contract	June 22, 2020	July 01, 2020	10
7.2	Approval of Contract	July 02, 2020	July 03, 2020	2
7.3	Notice to Proceed	July 06, 2020	July 06, 2020	1

Submitted by:

ERICA. AYAPANA, CESO IV

Director IV Bureau of Construction

Date: June 17, 2020

Evaluated by:

MARILOU D. ALFANTA Chief, Budget Division

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Submitted by:

ERICA. AYAPANA, CESO IV

Director IV
Bureau of Construction

Date: June 17, 2020

Evaluated by:

MARILOU D. ALFANTA Chief, Budget Division



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June 3, 2020

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CERTIFICATION OF AVAILABILITY OF ALLOTMENT

This is to certify that the amount of **ONE HUNDRED THIRTY NINE MILLION FIVE HUNDRED THOUSAND PESOS** (P139,500,000.00) is still available out of the appropriation comprehensively released to the DPWH Central Office, through FY 2020 General Appropriations Act (GAA), RA 11465 under the Unified Account Code Structures (UACS) No. **300200100003000.PC** for the Proposed Offsite Dormitory for Medical Personnel.

This certification is valid until December 31, 2020. Hence, memorandum request for obligation must be received on or before December 29, 2020.

This certification is issued as requested by Director Eric A. Ayapana, CESO IV and duly approved by Undersecretary Emil K. Sadain, CESO I dated June 01, 2020 for whatever legal purpose it may serve.

MARILOU D. ALFANTA Chief, Budget Division

Noted:

GENEVALVE É, CHARESMA OIC, Director, FS

8.1.1./MCLT/MDA



TRAL OFF: Manila

June 01, 2020

MEMORANDUM

FOR

Assistant Secretary MARICHU A. PALAFOX

For Support Services

SUBJECT

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In this regard, may request for the issuance of **Certificate of Availability of Allotment (CAA)** for the following proposed projects to be implemented under the Bureau of Construction.

	Proposed Project	Amount (Inclusive of 5% Design Services and
1.	Two (2) Units Offsite Dormitory at the Lung Center of the Philippines, Quezon Avenue, Quezon City	3.5 % EAO) P 31,000,000.00
	Six (6) Units Offsite Dormitory at the Quezon City Memorial Circle, Quezon City	
3.	One (1) Unit Offsite Dormitory at Jose B. Lingad Memorial General Hospital, San Fernando, Pampanga	₱ 15,500,000.00
	Total	₱ 139,500,000

Attached herewith is the approved budgetary estimate of one-unit dormitory (Annex A) for reference.

For the Assistant Secretary's consideration.

ERICA AYAPANA, CESO IV

Director V

Bureau of Construction

Joh 6/1/2020

Noted:

EMILK, SADAIN, CESO I

Undersecretary for UPMO Operations and Technical Services

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Department of Public Works and Highways

Procurement ID/Contract ID: 20Z00005

Contract Name: Design and Build of Proposed One (1) Unit Offsite Dormitory for Medical Personnel at

Jose B. Lingad Memorial General Hospital

Location of the Contract: San Fernando, Pampanga

Bureau of Construction Bonifacio Drive, Port Area, Manila

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FOR INFRASTRUCTURE

- 1. Brief Scope of Work: Design and Build of Proposed Off-Site Dormitory for Medical Personnel with complete civil and electro-mechanical works including furnishings
- 2. Approved Budget for the Contract for Procurement: P13,458,660.96
- 3. Readiness of the Contract for Procurement:
 - 3.1 Availability of Fund: <u>P15,500,000.00 out of P139,500,000.00 per Certificate of Availability of Allotment (CAA) issued by the DPWH Chief Budget Division</u>
 - 3.2 Completed and Approved Detailed Engineering, including EIS: Yes □ No ☒ Note: With approved Conceptual Design Plan prepared by the Bureau of Design as a requirement for Design-and-Build Scheme
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 - 3.4 Right-of-Way Acquisition Plan: Yes _____ No______No_____
- 4. Contract Implementation Schedule
 - 4.1 Contract Duration: 15 C.D.
 - 4.2 Target Start Date of Contract: July 06, 2020
 - 4.3 Target Completion Date of Contract: July 20, 2020
- 5. Proposed Procurement Method: Public Bidding □

Others (Specify Justification) ⊠<u>Negotiated Procurement</u>

pursuant to Section 53.2 (Emergency Cases) of the Revised IRR

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6.4	Submission and Negotiation of Financial Proposal	June 11, 2020	June 11, 2020	1
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Submitted by:

ERIC A AYAPANA, CE Director IV Bureau of Construction AYAPANA, CESO IV

Date: June 17, 2020

Evaluated by:

MARILOU D. ALFANTA Chief, Budge Division

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ERICA. AYAPANA, CESO IV Director IV Bureau of Construction

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Evaluated by:

Chief, Budget Division



Manila

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Chief, Budget Division

Noted:

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8.1.1./MCLT/MDA



Manila

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For Support Services

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1.	Two (2) Units Offsite Dormitory at the Lung Center of the Philippines, Quezon Avenue, Quezon City	₱ 31,000,000.00
2.	Six (6) Units Offsite Dormitory at the Quezon City Memorial Circle, Quezon City	P 93,000,000.00
3.	One (1) Unit Offsite Dormitory at Jose B. Lingad Memorial General Hospital, San Femando, Pampanga	₱ 15,500,000.00
	Total	₱ 139,500,000

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For the Assistant Secretary's consideration.

AYAPANA, CESO IV

Director IV

Bureau of Construction

Noted:

Undersecretary for UPMO Operations and Technical Services

Operations and Technical Services

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