



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
OFFICE OF THE REGIONAL DIRECTOR  
Engineer's Hill, Bulua, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies		No	Public Bidding						13,240,436.59		13,240,436.59	
	1st Quarter	AD/FD/CD/MD/QA			February 2020	February 2020	March 2020	March 2020	GoP	3,128,227.18		3,128,227.18	
	2nd Quarter	HD/ORD/PDD/EM			May 2020	May 2020	June 2020	June 2020		2,514,405.18		2,514,405.18	
	3rd Quarter	D			August 2020	August 2020	Sept. 2020	Sept. 2020		3,072,464.13		3,072,464.13	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,493,286.68		2,493,286.68	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,032,053.42		2,032,053.42	
	Inventory-Common Office Supplies		No	Public Bidding						1,952,832.00		1,952,832.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2020	February 2020	March 2020	March 2020	GoP	480,347.00		480,347.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2020	May 2020	June 2020	June 2020		365,908.00		365,908.00	
	3rd Quarter	D			August 2020	August 2020	Sept. 2020	Sept. 2020		440,377.00		440,377.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		340,728.00		340,728.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		325,472.00		325,472.00	
	Common Computer Supplies/Consumables		No	Public Bidding						1,111,749.75		1,111,749.75	
	1st Quarter	AD/FD/CD/MD/QA			February 2020	February 2020	March 2020	March 2020	GoP	264,457.50		264,457.50	
	2nd Quarter	HD/ORD/PDD/EM			May 2020	May 2020	June 2020	June 2020		161,620.00		161,620.00	
	3rd Quarter	D			August 2020	August 2020	Sept. 2020	Sept. 2020		257,057.50		257,057.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		222,120.00		222,120.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		206,494.75		206,494.75	
	Inventory-Common Computer Supplies		No	Public Bidding						746,118.00		746,118.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2020	February 2020	March 2020	March 2020	GoP	166,681.00		166,681.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2020	May 2020	June 2020	June 2020		153,181.00		153,181.00	
	3rd Quarter	D			August 2020	August 2020	Sept. 2020	Sept. 2020		153,181.00		153,181.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		148,722.00		148,722.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		124,353.00		124,353.00	
	Ink/toner for Printers/Copiers/Fax Machine/Printer		No	Public Bidding						3,396,400.41		3,396,400.41	
	1st Quarter	AD/FD/CD/MD/QA			February 2020	February 2020	March 2020	March 2020	GoP	989,422.00		989,422.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2020	May 2020	June 2020	June 2020		489,035.20		489,035.20	
	3rd Quarter	D			August 2020	August 2020	Sept. 2020	Sept. 2020		983,422.70		983,422.70	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		494,235.20		494,235.20	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		440,285.31		440,285.31	
	Common Janitorial Supplies		No	Public Bidding						1,068,603.60		1,068,603.60	
	1st Quarter	AD			February 2020	February 2020	March 2020	March 2020	GoP	276,761.85		276,761.85	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		136,174.40		136,174.40	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		239,261.85		239,261.85	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		227,194.90		227,194.90	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		189,210.60		189,210.60	
	Inventory-Common Janitorial Supplies		No	Public Bidding						310,982.40		310,982.40	
	1st Quarter	AD			February 2020	February 2020	March 2020	March 2020	GoP	64,788.00		64,788.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		64,788.00		64,788.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		64,788.00		64,788.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		64,788.00		64,788.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		51,830.40		51,830.40	
	Toner/Drum for Copier Machines		No	Public Bidding						24,631,024.30		24,631,024.30	
	1st Quarter	AD/FD/CD/MD/QA			February 2020	February 2020	March 2020	March 2020	GoP	8,293,391.50		8,293,391.50	
	2nd Quarter	HD/ORD/PDD/EM			May 2020	May 2020	June 2020	June 2020		1,925,290.50		1,925,290.50	
	3rd Quarter	D			August 2020	August 2020	Sept. 2020	Sept. 2020		8,193,391.50		8,193,391.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,925,290.50		1,925,290.50	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,293,660.30		4,293,660.30	
	Catering Services		No	Public Bidding						7,869,200.00		7,869,200.00	
	1st Quarter	AD/PDD			February 2020	February 2020	March 2020	March 2020	GoP	1,726,000.00		1,726,000.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		2,006,500.00		2,006,500.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,626,000.00		1,626,000.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,706,500.00		1,706,500.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		804,200.00		804,200.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00		22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00	
	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDO	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	
	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDO	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00		3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00	
	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,523,999.76 1,269,999.80 253,999.96		1,523,999.76 1,269,999.80 253,999.96	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	262,000.00 20,000.00 180,000.00 2,000.00 20,000.00 40,000.00		262,000.00 20,000.00 180,000.00 2,000.00 20,000.00 40,000.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,697,392.00 960,858.00 873,338.00 958,858.00 564,338.00 340,000.00		3,697,392.00 960,858.00 873,338.00 958,858.00 564,338.00 340,000.00	
	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	476,103.31 110,166.25 93,101.25 108,257.50 93,296.25 71,282.06		476,103.31 110,166.25 93,101.25 108,257.50 93,296.25 71,282.06	
	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CO/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,084,957.50 996,425.00 191,750.00 576,425.00 170,750.00 149,607.50		2,084,957.50 996,425.00 191,750.00 576,425.00 170,750.00 149,607.50	
	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	10,853,608.80 2,109,378.00 6,371,402.00 451,010.00 112,884.00 1,808,934.80		10,853,608.80 2,109,378.00 6,371,402.00 451,010.00 112,884.00 1,808,934.80	
	Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	109,058.40 25,186.00 65,696.00 18,176.40		109,058.40 25,186.00 65,696.00 18,176.40	
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	300,000.00 300,000.00		300,000.00 300,000.00	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	BMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00		7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	BMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08		2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	81,020.00 32,280.00 16,000.00 27,780.00 3,400.00 1,560.00		81,020.00 32,280.00 16,000.00 27,780.00 3,400.00 1,560.00	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	484,720.00 102,210.00 100,150.00 102,210.00 100,150.00 80,000.00		484,720.00 102,210.00 100,150.00 102,210.00 100,150.00 80,000.00	
	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	12,774,000.00 1,500,000.00 9,145,000.00  2,129,000.00		12,774,000.00 1,500,000.00 9,145,000.00  2,129,000.00	
	Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,336,700.00 957,100.00 379,600.00  640,000.00		1,336,700.00 957,100.00 379,600.00  640,000.00	
	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,280,000.00 640,000.00   640,000.00		1,280,000.00 640,000.00   640,000.00	
	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10 278,600.00		17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10 278,600.00	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00		10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00	
	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00		610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	569,250.00 71,250.00 371,250.00 55,000.00 71,250.00 500.00		569,250.00 71,250.00 371,250.00 55,000.00 71,250.00 500.00	



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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00		2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00	
	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	21,780.00 4,950.00 4,950.00 4,950.00 4,950.00 1,980.00		21,780.00 4,950.00 4,950.00 4,950.00 4,950.00 1,980.00	
	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	300,000.00 300,000.00		300,000.00 300,000.00	
	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00		8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00		22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00	
	Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00		143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	
	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00		58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	50,000.00 25,000.00 25,000.00		50,000.00 25,000.00 25,000.00	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00		2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	



Republic of the Philippines  
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OFFICE OF THE REGIONAL DIRECTOR  
Engineer's Hill, Bulua, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2020 Nov. 2020	May 2020 Nov.v2020	June 2020 Dec. 2020	June 2020 Dec. 2020	GoP	48,000.00 24,000.00 24,000.00		48,000.00 24,000.00 24,000.00	
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	
	Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	147,960.00 143,980.00 3,980.00		147,960.00 143,980.00 3,980.00	
	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	92,000,000.00 92,000,000.00		92,000,000.00 92,000,000.00	
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2020	May 2020	June 2020	June 2020	GoP	6,000,000.00 6,000,000.00		6,000,000.00 6,000,000.00	
	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	15,000,000.00 15,000,000.00		15,000,000.00 15,000,000.00	
	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	337,600,000.00 337,600,000.00		337,600,000.00 337,600,000.00	
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	8,000,000.00 8,000,000.00		8,000,000.00 8,000,000.00	



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Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2020 May 2020 August 2020	February 2020 May 2020 August 2020	March 2020 June 2020 Sept. 2020	March 2020 June 2020 Sept. 2020	GoP	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00		7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00		1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00	
	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00		2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00	
	Construction Equipment  3rd Quarter	EMD	No	Public Bidding	  August 2020	  August 2020	  Sept. 2020	  Sept. 2020	GoP	173,650,000.00  173,650,000.00		173,650,000.00  173,650,000.00	
	Materials Testing and Laboratory Apparatus  3rd Quarter	QAHD	No	Public Bidding	  August 2020	  August 2020	  Sept. 2020	  Sept. 2020	GoP	10,000,000.00  10,000,000.00		10,000,000.00  10,000,000.00	
TOTAL										852,668,626.54			

Prepared by:

VICTORIO T. SAJELAN  
Engineer IV  
Head, Procurement Unit

Recommended by:

JOSELITO A. ROA-MSC  
Chief, Quality Assurance and Hydrology Division  
BAC Chairman

Approved by:

ZENARDA T. TAN  
Regional Director