

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## BUKIDNON 1st

#### DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X Malaybalay City Bukidnon

### UPDATED, ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

### **AS OF JUNE 2022**

Ref. No.	GENERAL DESCRIPTION	Procureme nt Method	I ARC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification	Award of Contract
REGIONAL OFFICE NO. X									·	-
:	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	3,908,713.19 715,671.96 1,692,474.01 675,817.28 824,749.93	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022			
	B. Other Items Not Available in PS, extract from indicative, minus the Items reflected in <b>A</b> 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	27,182,355.78 6,794,672.37 15,528,401.12 2,606,068.95 2,253,213.34	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022			
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	22,838,953.23 4,620,004.95 9,930,417.50 4,886,559.65 3,401,971.13	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022			
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	1,582,450.00 529,450.00 438,000.00 320,000.00 295,000.00	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022			
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding		February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022			
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter		10,000.00 10,000.00 - -	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022			



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	II. Road Maintenance	Public								
	A. Road Maintenance Supplies	Bidding	28,420,675.00	1						
	1st Quarter		3,775,425.50	February 2022	February 2022	February 2022	February 2022	March 2022	March 2022	March 2022
	2nd Quarter	1	7,536,312.30	May 2022	May 2022	May 2022	May 2022	June 2022	June 2022	June 2022
	3rd Quarter		8,560,843.60	August 2022	August 2022	August 2022	August 2022	Sept. 2022	Sept. 2022	Sept. 2022
	4th Quarter		8,548,093.60	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Dec. 2022
	B. Tools & Equipment	Public	28,680,200.00						<b></b>	
	1st Quarter	Bidding	95,400.00	February 2022	February 2022	February 2022	February 2022	March 2022	March 2022	March 2022
	2nd Quarter		28,122,700.00	May 2022	May 2022	May 2022	May 2022	June 2022	June 2022	June 2022
	3rd Quarter		265,300.00	August 2022	August 2022	August 2022	August 2022	Sept. 2022	Sept. 2022	Sept. 2022
	4th Quarter		196,800.00	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Dec. 2022
	C. Personal Protective Equipment	Public	1,506,490.00			<del> </del>				
	1st Quarter	Bidding	1,050,400.00	February 2022	February 2022	February 2022	February 2022	March 2022	March 2022	March 2022
	2nd Quarter		187,350.00	May 2022	May 2022	May 2022	May 2022	June 2022	June 2022	June 2022
	3rd Quarter		186,690.00	August 2022	August 2022	August 2022	August 2022	Sept. 2022	Sept. 2022	Sept. 2022
	4th Quarter		82,050.00	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Dec. 2022
	III. Building Maintenance	Public								
	A. Building Repair Supplies	Bidding	2,083,862.00							
	1st Quarter	1 1	633,916.00	February 2022	February 2022	February 2022	February 2022	March 2022	March 2022	March 2022
	2nd Quarter		852,364.00	May 2022	May 2022	May 2022	May 2022	June 2022	June 2022	June 2022
	3rd Quarter		298,791.00	August 2022	August 2022	August 2022	August 2022	Sept. 2022	Sept. 2022	Sept. 2022
	4th Quarter		298,791.00	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Dec. 2022
	B. Tools & Equipment	Public	560,592.75							
	1st Quarter	Bidding	185,778.00	February 2022	February 2022	February 2022	February 2022	March 2022	March 2022	March 2022
	2nd Quarter		136,899.75	May 2022	May 2022	May 2022	May 2022	June 2022	June 2022	June 2022
	3rd Quarter		121,525.00	August 2022	August 2022	August 2022	August 2022	Sept. 2022	Sept. 2022	Sept. 2022
	4th Quarter		116,390.00	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Dec. 2022
	C. Personal Protective Equipment	Public	-				·			
	1st Quarter	Bidding	-	February 2022	February 2022	February 2022	February 2022	March 2022	March 2022	March 2022
	2nd Quarter	ĺ	-	May 2022	May 2022	May 2022	May 2022	June 2022	June 2022	June 2022
	3rd Quarter		•	August 2022	August 2022	August 2022	August 2022	Sept. 2022	Sept. 2022	Sept. 2022
	4th Quarter		•	Nov. 2022	Nov. 2022	√v. 2022	Nov. 2022	Dec. 2022	Dec. 2022	Dec. 2022
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Prepared by

ROSMENDO C. TONGOCAN JR. M.M. Head, Proturrement unit

Noted By

GRITCHELC. EJEM Budget Officer Recommending Approva

OIC-JAN PAUD C. LISONDRA Assistant District Engineer Page 2 of 2 Approved by:

FLORDEUIS C. ENRIQUEZ, CES E