

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2021 FOR GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Method of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|--|---|---|--|------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Alternative Method of Procurement: Agency to Agency thru PS-DBM | N/A | N/A | N/A | N/A | F.Y. 2021 | 352,737.83 | | 352,737.83 | |
| | Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office | Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office | NO | Competitive Bidding | 1/15/21-1/21/21 | 4/2/2021 | 10/2/2021 | 02/15/2021 | F.Y. 2021 | 1,985,925.25 | | 1,985,925.25 | |
| | Supply and Delivery of Toner Kit for copying machine for the 1st quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Shopping | 1/17/21-1/23/21 | 7/2/2021 | 10/2/2021 | 02/15/2021 | F.Y. 2021 | 400,998.00 | | 400,998.00 | |
| | Supply and Installation of 400amps MTS and Repair of Automatic Transfer Switch of Cummins Generator Set for the 1st quarter for use of Network Room and DPWH Main Building | DPWH -ADEO | NO | Shopping | 1/17/21-1/23/21 | 7/2/2021 | 10/2/2021 | 02/15/2021 | F.Y. 2021 | 130,000.00 | | 130,000.00 | |
| | Supply and delivery of T-shirt, alcohol spray bottle and facemask for use in 2021 National Women's Month Celebration for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Shopping | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 94,080.00 | | 94,080.00 | |
| | Supply and deliver of IT equipment for project documentation and printing of reports and other pertinent documents for use of Administrative Section, Construction Section and Quality Assurance Section | Administrative Section, Construction Section and Quality Assurance Section | NO | Public Bidding | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 1,080,500.00 | | 1,080,500.00 | |
| | Purchase of Common Office, Janitorial, Electrical and Cleaning and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Shopping | 3/08/21 - 3/15/21 | 03/23/2021 | 03/26/2021 | 03/31/2021 | F.Y. 2021 | 674,805.00 | | 674,805.00 | |
| | Supply and Delivery of Steel Cabinet and Trash Bin for use the 1st quarter for use of Administrative Section | Administrative Section | NO | Shopping | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 49,500.00 | | 49,500.00 | |
| | Purchase of Common Office Equipment for the 1st quarter for use of Construction Section | Construction Section | NO | Shopping | 1/11/21-1/18/21 | 4/2/2021 | 11/2/2021 | 02/16/2021 | F.Y. 2021 | 240,000.00 | | 240,000.00 | |
| | Purchase of Vehicle Accessories for the 1st quarter for use of Construction Section | Construction Section | NO | Shopping | 1/17/21-1/23/21 | 7/2/2021 | 10/2/2021 | 02/15/2021 | F.Y. 2021 | 3,118.00 | | 3,118.00 | |
| | Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section | Construction Section | NO | Shopping | 1/17/21-1/23/21 | 7/2/2021 | 10/2/2021 | 02/15/2021 | F.Y. 2021 | 9,818.00 | | 9,818.00 | |
| | Repair of Various Computers & Xerox Machines for the 1st quarter for Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 2/04/21-02/10/21 | 02/22/2021 | 2/3/2021 | 8/3/2021 | F.Y. 2021 | 73,542.56 | | 73,542.56 | |
| | Purchase of Spareparts of Vehicle including Tires for the 1st quarter for Planning & Design Section | Planning & Design Section | NO | Shopping | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 101,100.00 | | 101,100.00 | |
| | Purchase of Generator Set (1000 watts) for the 1st quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 18,600.00 | | 18,600.00 | |
| | Purchase of Materials for use of National Road Traffic Survey Program for the 1st quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 212,918.75 | | 212,918.75 | |
| | Purchase of Supplies for RBIA for the 1st quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 2/04/21-02/10/21 | 02/22/2021 | 9/3/2021 | 12/3/2021 | F.Y. 2021 | 450,000.00 | | 450,000.00 | |
| | Procurement of Fuel for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 1/29/21-2/05/21 | 02/22/2021 | 1/3/2021 | 5/3/2021 | F.Y. 2021 | 970,400.00 | 970,400.00 | | |

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|------------|---|--|---|--|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Diesel, Gasoline and Lubricants for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 1/29/21-2/05/21 | 02/22/2021 | 1/3/2021 | 5/3/2021 | F.Y. 2021 | 222,600.00 | 222,600.00 | | |
| | Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section | Maintenance Section | NO | Direct Contracting | 1/20/21-1/26/21 | 9/2/2021 | 02/15/2021 | 02/18/2021 | F.Y. 2021 | 128,067.70 | 128,067.70 | | |
| | Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide | Maintenance Section | NO | Public Bidding | 1/20/21-1/26/21 | 9/2/2021 | 02/15/2021 | 02/18/2021 | F.Y. 2021 | 3,454,216.45 | 3,454,216.45 | | |
| | Purchase of Vehicles accessories for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section | Maintenance Section | NO | Shopping | 1/29/21-2/05/21 | 02/22/2021 | 1/3/2021 | 5/3/2021 | F.Y. 2021 | 102,350.00 | 102,350.00 | | |
| | Repair and Maintenance of Vehicles s for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section | Maintenance Section | NO | Public Bidding | 1/29/21-2/05/21 | 02/22/2021 | 1/3/2021 | 5/3/2021 | F.Y. 2021 | 1,055,000.00 | 1,055,000.00 | | |
| | Purchase of Concrete Cutter for use in cutting of damaged pavement along National Road for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 2/22/21-3/1/21 | 10/3/2021 | 03/17/2021 | 03/22/2021 | F.Y. 2021 | 47,000.00 | 47,000.00 | | |
| | Procurement of Brand New Self Loader Truck and Wheel Loader for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 3/08/21 - 3/15/21 | 03/23/2021 | 03/26/2021 | 03/31/2021 | F.Y. 2021 | 24,000,000.00 | 24,000,000.00 | | |
| | Purchase of Materials for Sealing of Cracks & Joints and Patching of Major Scaling of Concrete and Asphalt Pavemnr along National Road for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 3/08/21 - 3/15/21 | 03/23/2021 | 03/26/2021 | 03/31/2021 | F.Y. 2021 | 999,500.00 | 999,500.00 | | |
| | Purchase of Materials for Painting/Repainting of Pavement Markings, Various Bridges (Steel and Concrete) and Guardrails along National Roads for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 3/08/21 - 3/15/21 | 03/23/2021 | 03/26/2021 | 03/31/2021 | F.Y. 2021 | 5,000,000.00 | 5,000,000.00 | | |
| | Purchase of Vehicle Accessories for the 1st quarter for use of Maintenance Section | Maintenance Section | NO | Direct Contracting | 3/16/21 - 3/23/21 | 9/4/2021 | 04/16/2021 | 04/20/2021 | F.Y. 2021 | 74,146.24 | 74,146.24 | | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 1st quarter for use of the District Engineer's Office | DE's Office | NO | Shopping | 1/19/21-1/25/21 | 8/2/2021 | 12/2/2021 | 02/18/2021 | F.Y. 2021 | 4,550.00 | | 4,550.00 | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 1st quarter for use of the Assistant District Engineer's Office | ADE's Office | NO | Shopping | 1/19/21-1/25/21 | 8/2/2021 | 12/2/2021 | 02/18/2021 | F.Y. 2021 | 4,550.00 | | 4,550.00 | |
| | Purchase of Laboratory Equipment for the 1st quarter for use of Quality Assurance Section | Quality Assurance Section | NO | Shopping | 2/16/21-2/22/21 | 8/3/2021 | 12/3/2021 | 03/19/2021 | F.Y. 2021 | 371,206.91 | | 371,206.91 | |
| | Purchase of Spareparts of Vehicle including Repair and Maintenance for the 1st quarter for Quality Assurance Section | Quality Assurance Section | NO | Shopping | 2/16/21-2/22/21 | 8/3/2021 | 12/3/2021 | 03/19/2021 | F.Y. 2021 | 106,500.00 | | 106,500.00 | |
| | Purchase of Common ICT Equipment for the 1st quarter for Quality Assurance Section | Quality Assurance Section | NO | Shopping | 2/16/21-2/22/21 | 8/3/2021 | 12/3/2021 | 03/19/2021 | F.Y. 2021 | 536,000.00 | | 536,000.00 | |
| | Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Alternative Method of Procuremnt: Agency to Agency thru PS-DBM | N/A | N/A | N/A | N/A | F.Y. 2021 | 206,491.27 | | 206,491.27 | |
| | Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office | Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office | NO | Public Bidding | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 531,025.25 | | 531,025.25 | |

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|------------|--|------------------------|---|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Toner Kit for copying machine for the 2nd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Shopping | 4/06/21-4/12/21 | 04/20/2021 | 04/27/2021 | 04/30/2021 | F.Y. 2021 | 480,100.00 | | 480,100.00 | |
| | Purchase of Common Office, Janitorial, Electrical and Cleaning and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 687,034.00 | | 687,034.00 | |
| | Supply and Delivery of IT Equipment for the 2nd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 885,000.00 | | 885,000.00 | |
| | Purchase of Vehicle Accessories for service vehicle and heavy equipment for the 2nd quarter for use of various sections at DPWH -Aurora DEO | DPWH -ADEO | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 843,000.00 | | 843,000.00 | |
| | Purchase of Materials for Photographic or Filming or Video Equipment for the 2nd quarter for use of Administrative Section | Administrative Section | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 181,200.00 | | 181,200.00 | |
| | Purchase of Vehicle Accessories for the 2nd quarter for use of Construction Section | Construction Section | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 9,818.00 | | 9,818.00 | |
| | Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section | Construction Section | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 62,500.00 | | 62,500.00 | |
| | Purchase of Photocopying Machine (Colored) for the 2nd quarter for use of Construction Section | Construction Section | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 300,000.00 | | 300,000.00 | |
| | Procurement of Fuel for the 2nd quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 1,050,770.00 | 1,050,770.00 | | |
| | Purchase of Vehicles accessories for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section | Maintenance Section | NO | Public Bidding | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 3,269,360.00 | 3,269,360.00 | | |
| | Repair and Maintenance of Vehicles s for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section | Maintenance Section | NO | Public Bidding | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 1,035,000.00 | 1,035,000.00 | | |
| | Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section | Maintenance Section | NO | Shopping | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 150,000.00 | 150,000.00 | | |
| | Procurement of Construction Materials & Traffic Control Management for the 2nd quarter for use in maintenance of national roads and bridges, District Wide | Maintenance Section | NO | Public Bidding | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 3,908,373.50 | 3,908,373.50 | | |
| | Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 4/01/21-4/07/21 | 04/21/2021 | 04/28/2021 | 5/5/2021 | F.Y. 2021 | 266,260.00 | 266,260.00 | | |
| | Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 5/12/21-5/19/21 | 3/6/2021 | 10/6/2021 | 06/15/2021 | F.Y. 2021 | 499,826.50 | 499,826.50 | | |
| | Purchase of One Bagger Cement Mixer for use of Maintenance Section on various Repair / Maintenance of concrete works along National Roads (District Wide) | Maintenance Section | NO | Shopping | 5/26/21-6/01/21 | 06/15/2021 | 06/23/2021 | 06/28/2021 | F.Y. 2021 | 55,000.00 | 55,000.00 | | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 2nd quarter for use of the District Engineer's Office | DE's Office | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 62,450.00 | | 62,450.00 | |

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|------------|---|---|---|---|--|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 2nd quarter for use of the Assistant District Engineer's Office | ADE's Office | NO | Shopping | 4/15/21-4/21/21 | 5/5/2021 | 05/13/2021 | 05/17/2021 | F.Y. 2021 | 56,050.00 | | 56,050.00 | |
| | Repair and Calibration of Universal Testing Machine for the 2nd quarter for use of the Quality Assurance Section | Quality Assurance Section | NO | Shopping | 4/05/21-4/11/21 | 04/26/2021 | 04/30/2021 | 4/5/2021 | F.Y. 2021 | 70,000.00 | | 70,000.00 | |
| | Purchase of Laboratory Equipment for the 2nd quarter for use of Quality Assurance Section | Quality Assurance Section | NO | Shopping | 4/05/21-4/11/21 | 04/26/2021 | 04/30/2021 | 4/5/2021 | F.Y. 2021 | 85,890.00 | | 85,890.00 | |
| | Purchase of Spareparts of Vehicle including Repair and Maintenance for the 2nd quarter for Quality Assurance Section | Quality Assurance Section | NO | Shopping | 4/05/21-4/11/21 | 04/26/2021 | 04/30/2021 | 4/5/2021 | F.Y. 2021 | 98,000.00 | | 98,000.00 | |
| | Calibration of Materials (Survey Instrument) for the 2nd quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 4/05/21-4/11/21 | 04/26/2021 | 04/30/2021 | 4/5/2021 | F.Y. 2021 | 64,000.00 | | 64,000.00 | |
| | Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Alternative Method of Procurement: Agency to Agency thru PS-DBM | N/A | N/A | N/A | N/A | F.Y. 2021 | 472,801.65 | | 472,801.65 | |
| | Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of Quality Assurance, Construction Section, DE and ADE's Office | Quality Assurance, Construction Section, DE and ADE's Office | NO | Shopping | 7/01/21-7/07/21 | 07/21/2021 | 07/27/2021 | 07/30/2021 | F.Y. 2021 | 345,535.25 | | 345,535.25 | |
| | Purchase of Common Office Supplies, Janitorial, Electrical, Cleaning and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Public Bidding | 7/01/21-7/07/21 | 07/21/2021 | 07/27/2021 | 07/30/2021 | F.Y. 2021 | 1,727,752.00 | | 1,727,752.00 | |
| | Purchase of Common Office Supplies of Various Section | DPWH -ADEO | NO | Shopping | 7/14/21-7/20/21 | 3/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 319,050.00 | | 319,050.00 | |
| | Supply and Delivery of Toner Kit for copying machine for the 3rd quarter for use of various sections at DPWH - Aurora DEO | Procurement Unit, Finance Section, Construction Section & Planning and Design Section | NO | Direct Contracting | 7/19/21-7/25/21 | 08/09/2021 | 12/8/2021 | 08/20/2021 | F.Y. 2021 | 661,106.00 | | 661,106.00 | |
| | Purchase of Copier Machine for use of Accounting Unit | Finance Section | NO | Shopping | 7/14/21-7/20/21 | 3/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 200,000.00 | | 200,000.00 | |
| | Repair and Maintenance of Copier Machine for 3rd quarter for use of Procurement Unit | Procurement Unit | NO | Shopping | 8/09/2021-8/15/2021 | 08/23/2021 | 3/9/2021 | 09/13/2021 | F.Y. 2021 | 22,656.04 | | 22,656.04 | |
| | Purchase of Vehicle Accessories for the 3rd quarter for use of Construction Section | Construction Section | NO | Shopping | 7/12/21-7/18/21 | 2/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 5,088.00 | | 5,088.00 | |
| | Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section | Construction Section | NO | Shopping | 7/12/21-7/18/21 | 2/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 98,500.00 | | 98,500.00 | |
| | Purchase of Camera, Digital, DSLR Black for use in the implementation of construction project documentation and video purposes, province wide | Construction Section | NO | Shopping | 7/21/21-7/27/21 | 8/10/2021 | 8/16/2021 | 08/23/2021 | F.Y. 2021 | 362,400.00 | | 362,400.00 | |
| | Purchase of Common Computer Supplies for the 3rd Quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 09/17/2021-09/23/2021 | 09/28/2021 | 10/07/2021 | 10/15/2021 | F.Y. 2021 | 867,641.00 | | 867,641.00 | |
| | Purchase of Fuel Oil & Lubricants for the 3rd quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 08/06/2021-08/12/2021 | 08/27/2021 | 09/06/2021 | 09/16/2021 | F.Y. 2021 | 217,500.00 | | 217,500.00 | |
| | Purchase of Supplies for RBIA for the 3rd quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 7/12/21-7/18/21 | 2/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 381,786.80 | | 381,786.80 | |
| | Purchase of Material for Survey for the 3rd quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 09/17/21-09/23/21 | 09/28/2021 | 7/10/2021 | 10/15/2021 | F.Y. 2021 | 744,010.00 | | 744,010.00 | |

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| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Materials for Bridge Inventory for the 3rd quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 7/06/21-7/12/21 | 07/26/2021 | 3/8/2021 | 10/8/2021 | F.Y. 2021 | 744,010.00 | | 744,010.00 | |
| | Purchase of Tire Outer Casing 225/70/R17, Tubeless for use of Toyota Hilux CS VB 5447/H1-5915 | Planning & Design Section | NO | Shopping | 7/14/21-7/20/21 | 3/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 48,000.00 | | 48,000.00 | |
| | Purchase of Material for NRTSP for the 3rd quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 09/17/21-09/23/21 | 09/28/2021 | 7/10/2021 | 10/15/2021 | F.Y. 2021 | 230,312.50 | | 230,312.50 | |
| | Procurement of Fuel for the 3rd quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 7/06/21-7/12/21 | 07/26/2021 | 3/8/2021 | 10/8/2021 | F.Y. 2021 | 1,240,800.00 | 1,240,800.00 | | |
| | Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 7/02/21-7/08/21 | 07/23/2021 | 07/27/2021 | 07/31/2021 | F.Y. 2021 | 435,600.00 | 435,600.00 | | |
| | Purchase of Vehicle Accessories for the 3rd quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 7/02/21-7/08/21 | 07/23/2021 | 07/27/2021 | 07/31/2021 | F.Y. 2021 | 1,454,950.00 | 1,454,950.00 | | |
| | Repair and Maintenance of Vehicles for the 3rd quarter for vehicles/light and heavy equipments assigned at Maintenance Section | Maintenance Section | NO | Shopping | 7/02/21-7/08/21 | 07/23/2021 | 07/27/2021 | 07/31/2021 | F.Y. 2021 | 945,000.00 | 945,000.00 | | |
| | Repair and Maintenance of Office Equipment for the 3rd quarter for use Maintenance Section | Maintenance Section | NO | Shopping | 7/05/21-7/11/21 | 07/20/2021 | 07/27/2021 | 6/8/2021 | F.Y. 2021 | 100,000.00 | 100,000.00 | | |
| | Procurement of Construction Materials & Traffic Control Management for the 3rd quarter for use in maintenance of national roads and bridges, District Wide | Maintenance Section | NO | Public Bidding | 7/02/21-7/08/21 | 07/23/2021 | 07/27/2021 | 07/31/2021 | F.Y. 2021 | 704,091.50 | 704,091.50 | | |
| | Purchase of Materials for the Repair of Major Roadside Structures | Maintenance Section | NO | Shopping | 07/13/2021-07/20/20/21 | 07/28/2021 | 08/04/2021 | 08/13/2021 | F.Y. 2021 | 122,000.00 | 122,000.00 | | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 3rd quarter for use of the District Engineer's Office | DE's Office | NO | Shopping | 7/12/21-7/18/21 | 2/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 4,550.00 | | 4,550.00 | |
| | Repair/Maintenance of IT Equipment, Genset and Aircon Units for 3rd Quarter for use of the District Engineer's Office and ADE's Office | DE's and ADE's Office | NO | Shopping | 7/12/21-7/18/21 | 2/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 115,800.00 | | 115,800.00 | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 3rd quarter for use of the Assistant District Engineer's Office | ADE's Office | NO | Shopping | 7/12/21-7/18/21 | 2/8/2021 | 6/8/2021 | 08/13/2021 | F.Y. 2021 | 4,550.00 | | 4,550.00 | |
| | Purchase of Laboratory Equipment for the 3rd quarter for use of Quality Assurance Section | Quality Assurance Section | NO | Shopping | 7/06/21-7/12/21 | 07/26/2021 | 3/8/2021 | 10/8/2021 | F.Y. 2021 | 232,890.00 | | 232,890.00 | |
| | Purchase of Spareparts of Vehicle including Repair and Maintenance for the 3rd quarter for Quality Assurance Section | Quality Assurance Section | NO | Shopping | 7/06/21-7/12/21 | 07/26/2021 | 3/8/2021 | 10/8/2021 | F.Y. 2021 | 58,500.00 | | 58,500.00 | |
| | Repair and Preventive Maintenance (General/Pulldown cleaning with additional freon) of Aircon units of DPWH Building | Administrative Section | NO | Shopping | 07/05/2021 - 07/11/2021 | 07/20/2021 | 07/27/2021 | 3/8/2021 | F.Y. 2021 | 125,050.00 | | 125,050.00 | |
| | Purchase of Common ICT Equipment (Desktop, Printer) for 3rd quarter for use of Administrative Section | Administrative Section | NO | Shopping | 07/05/2021 - 07/11/2021 | 07/20/2021 | 07/27/2021 | 3/8/2021 | F.Y. 2021 | 260,000.00 | | 260,000.00 | |
| | Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Alternative Method of Procurement: Agency to Agency thru PS-DBM | N/A | N/A | N/A | N/A | F.Y. 2021 | 395,909.90 | | 395,909.90 | |
| | Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of Quality Assurance, Construction Section, DE and ADE's Office | Quality Assurance, Construction Section, DE and ADE's Office | NO | Shopping | 10/05/21-10/11/21 | 10/25/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 320,475.25 | | 320,475.25 | |

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2021 FOR GOODS

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Method of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|---------------------------|---|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Common Office, Janitorial, Electrical and Cleaning and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO | DPWH -ADEO | NO | Public Bidding | 10/05/21-10/11/21 | 10/25/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 1,578,371.10 | | 1,578,371.10 | |
| | Repair and Maintenance of Copier Machine for 4th quarter for use of Procurement Unit | Procurement Unit | NO | Shopping | 10/25/2021-10/31/2021 | 8/11/2021 | 11/17/2021 | 11/26/2021 | F.Y. 2021 | 21,498.04 | | 21,498.04 | |
| | Purchase of Vehicle Accessories for the 4th quarter for use of Construction Section | Construction Section | NO | Shopping | 10/14/21-10/20/21 | 3/11/2021 | 9/11/2021 | 12/11/2021 | F.Y. 2021 | 8,718.00 | | 8,718.00 | |
| | Repair and Maintenance of Service Vehicles for the 4th quarter for use of Construction Section | Construction Section | NO | Shopping | 10/14/21-10/20/21 | 3/11/2021 | 9/11/2021 | 12/11/2021 | F.Y. 2021 | 62,500.00 | | 62,500.00 | |
| | Purchase of Common Computer Supplies for the 4th Quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 10/15/2021-10/21/2021 | 10/22/2021 | 11/04/2021 | 11/12/2021 | F.Y. 2021 | 398,507.50 | | 398,507.50 | |
| | Purchase of Fuel Oil & Lubricants for the 4th quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 10/15/2021-10/21/2021 | 10/29/2021 | 11/04/2021 | 11/12/2021 | F.Y. 2021 | 206,500.00 | | 206,500.00 | |
| | Purchase of Materials and Instruments for Survey for the 4th quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 10/02/21-10/10/21 | 10/25/2021 | 10/29/2021 | 4/11/2021 | F.Y. 2021 | 411,550.00 | | 411,550.00 | |
| | Purchase of Materials for use of National Road Traffic Survey Program for the 1st quarter for use of Planning & Design Section | Planning & Design Section | NO | Direct Contracting | 10/02/21-10/10/21 | 10/25/2021 | 10/29/2021 | 4/11/2021 | F.Y. 2021 | 364,925.00 | | 364,925.00 | |
| | Purchase of Material for NRTSP for the 4th quarter for use of Planning & Design Section | Planning & Design Section | NO | Shopping | 10/15/2021-10/21/2021 | 10/29/2021 | 11/04/2021 | 11/12/2021 | F.Y. 2021 | 293,012.50 | | 293,012.50 | |
| | Repair and Maintenance of Survey Instrument, Axle Load and Xerox Machine for 4th quarter for use of Planning and Design Section | Planning & Design Section | NO | Direct Contracting | 10/15/2021-10/21/2021 | 10/29/2021 | 11/04/2021 | 11/12/2021 | F.Y. 2021 | 4,200,000.00 | | 4,200,000.00 | |
| | Procurement of Fuel for the 4th quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 10/02/21-10/10/21 | 10/25/2021 | 10/29/2021 | 4/11/2021 | F.Y. 2021 | 1,281,000.00 | 1,281,000.00 | | |
| | Purchase of Additives and Lubricants for the 4th quarter for use of Maintenance Section | Maintenance Section | NO | Shopping | 10/05/21-10/11/21 | 10/26/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 83,320.00 | 83,320.00 | | |
| | Purchase of Vehicle Accessories for the 4th quarter for use of Maintenance Section | Maintenance Section | NO | Public Bidding | 10/05/21-10/11/21 | 10/26/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 1,984,550.00 | 1,984,550.00 | | |
| | Repair and Maintenance of Vehicles for the 4th quarter for vehicles/light and heavy equipments assigned at Maintenance Section | Maintenance Section | NO | Shopping | 10/05/21-10/11/21 | 10/26/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 945,000.00 | 945,000.00 | | |
| | Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section | Maintenance Section | NO | Shopping | 10/05/21-10/11/21 | 10/26/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 150,000.00 | 150,000.00 | | |
| | Procurement of Construction Materials & Traffic Control Management for the 4th quarter for use in maintenance of national roads and bridges, District Wide | Maintenance Section | NO | Public Bidding | 10/05/21-10/11/21 | 10/26/2021 | 3/11/2021 | 9/11/2021 | F.Y. 2021 | 678,811.50 | 678,811.50 | | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 4th quarter for use of the District Engineer's Office | DE's Office | NO | Shopping | 10/15/21-10/21/21 | 4/11/2021 | 9/11/2021 | 11/15/2021 | F.Y. 2021 | 1,050.00 | | 1,050.00 | |
| | Repair/Maintenance of IT Equipment, Genset and Aircon Units for 4th Quarter for use of the District Engineers's Office and ADE's Office | DE's and ADE's Office | NO | Shopping | 10/15/21-10/21/21 | 4/11/2021 | 9/11/2021 | 11/15/2021 | F.Y. 2021 | 48,000.00 | | 48,000.00 | |
| | Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 4th quarter for use of the Assistant District Engineer's Office | ADE's Office | NO | Shopping | 10/15/21-10/21/21 | 4/11/2021 | 9/11/2021 | 11/15/2021 | F.Y. 2021 | 1,050.00 | | 1,050.00 | |

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AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2021 FOR GOODS

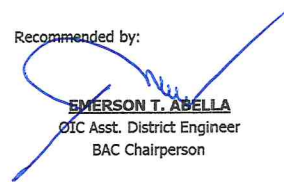
| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Method of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|---------------------------|---|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Spareparts of Vehicle including Repair and Maintenance for the 4th quarter for Quality Assurance Section | Quality Assurance Section | NO | Shopping | 10/04/21-10/10/20 | 10/25/2021 | 10/29/2021 | 4/11/2021 | F.Y. 2021 | 50,000.00 | | 50,000.00 | |
| | Purchase of Printer Supplies for the 3rd quarter for Quality Assurance Section | Quality Assurance Section | NO | Shopping | 10/04/21-10/10/20 | 10/25/2021 | 10/29/2021 | 4/11/2021 | F.Y. 2021 | 4,750.00 | | 304,300.00 | |
| | Repair of IT Equipment and purchase of tarpaulin and streamers for 3rd quarter for use of Administrative Section | Administrative section | NO | Shopping | 10/04/2021 - 10/09/2021 | 10/15/2021 | 10/29/2021 | 11/05/2021 | F.Y. 2021 | 19,000.00 | | 19,000.00 | |

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Submitted by:


ESTRELLA A. NOHAY
Engineer III
Head, Procurement Unit

Recommended by:


EMERSON T. ABELLA
OIC Asst. District Engineer
BAC Chairperson

Approved:


RODERICK A. ANDAL
District Engineer