



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SURIGAO DEL SUR II**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE XIII  
Bislig City


**UPDATED ANNUAL PROCUREMENT PLAN FOR F.Y. 2021 (JANUARY-JUNE 2021)**  
**(FOR GOODS)**

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Schedule for each Procurement Activity					Estimated Budget (Php)			REMARKS	
(PAP)	Program/Project			Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing	Source of Funds	Total	MOOE	CO	Brief description of Program/ Project
Procurement of Common Used Office Supplies	SDS II DEO	Yes		Shopping									Common used office supplies
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	889,575.00	-	889,575.00	
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,097,801.75	-	1,097,801.75	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	-	-	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	-	-	-	
Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes		Shopping									IT Equipment and Accessories
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	380,885.00	-	380,885.00	
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,806,115.00	-	1,806,115.00	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	-	-	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	-	-	-	
Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes		Shopping									Fuel, Oil and Lubricant
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	1,217,760.00	326,140.00	891,620.00	
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,614,235.00	861,650.00	752,585.00	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	-	-	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	-	-	-	
Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes		Shopping									Repair and Maintenance of Service Vehicle and Equipment
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	221,452.00	41,600.00	179,852.00	
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	434,530.00	267,730.00	166,800.00	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	-	-	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	-	-	-	
Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes		Shopping									Maintenance Tools and Equipment
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	513,505.00	513,505.00	-	
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	639,480.00	639,480.00	-	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	-	-	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	-	-	-	

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(PAP)	Program/Project			Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing	Source of Funds	Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	1,122,886.20	1,122,886.20	-	Maintenance Supplies and Materials
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Procurement of Office Equipment
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Preventive Maintenance of Airconditioning Units
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Furnitures and Fixtures
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Repair and Maintenance of Office Building
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Procurement of Security Guard Services
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Procurement/Repair of IT/Network Equipment and Generator Set
	Procurement of Common used office supplies (PDS Application)	PDS	Yes	Shopping	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	-	-	-	Procurement of Common used office supplies (PDS Application)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO				
(PAP)	Program/Project													Brief description of Program/ Project		
Construction of MBP-DPWH Storage Room	Maint. Section	Yes		Shopping										Construction of MBP-DPWH Storage Room		
				1st Quarter	AS THE NEED ARISES							GOP				
				2nd Quarter												
				3rd Quarter												
				4th Quarter												
TOTAL									11,123,065.00	4,756,391.20	6,366,673.80					

PREPARED BY:

  
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