																					<u> </u>						Code
	and Equipment	Maintenance Tools	Procurement of			Equipment	Service Vehicle and	Repair and			Lubricant	Fuel, Oil and	Procurement of			Accessories	EQUIPMENT AND	Procurement of IT			Office Supplies	Common Used	Procurement of		og. unit i rojeci	Drogram /Droigot	Procurement
			}			r (DFO					DEO					DFO	SDS II					SDS II		User	nd) i
		Yes					Yes	_	-			Yes					Yes					Yes			t Activity (Yes/No)	Early Procuremen	Is this an
4th Quarter	3rd Quarter	2nd Quarter	lst Quarter	Shopping	4th Quarter	3rd Quarter	2nd Quarter	lst Quarter	Shopping	4th Quarter	3rd Quarter	2nd Quarter	lst Quarter	Shopping	4th Quarter	3rd Quarter	2nd Quarter	lst Quarter	Shopping	4th Quarter	3rd Quarter	2nd Quarter	ist Quarter	Shopping		Mode of	
10/02/2021	07/02/2021	04/02/2021	01/02/2021		10/02/2021	07/02/2021	04/02/2021	01/02/2021		10/02/2021	07/02/2021	04/02/2021	01/02/2021		10/02/2021	07/02/2021	04/02/2021	01/02/2021		10/02/2021	07/02/2021	04/02/2021	01/02/2021		IB/REI		Schedu
10/09/2021	07/09/2021	04/09/2021	01/09/2021 01/24/2021		10/09/2021	07/09/2021	04/09/2021	01/02/2021 01/09/2021 01/24/2021		10/09/2021	07/09/2021	04/09/2021	01/09/2021		10/09/2021	07/09/2021	04/09/2021 04/24/2021	01/09/2021		10/09/2021	07/09/2021 07/24/2021	04/09/2021	01/09/2021		of Bids	Submission/	Schedule for each Procurement Activi
10/24/2021	07/24/2021	04/24/2021	01/24/2021		10/24/2021	07/24/2021	04/24/2021	01/24/2021		10/24/2021	07/24/2021	04/24/2021	01/24/2021		10/24/2021	07/24/2021	04/24/2021	01/24/2021		10/24/2021	07/24/2021	04/24/2021	01/24/2021		Awards	Notice of	curement Activ
11/08/2021	08/08/2021	05/09/2021	02/08/2021		11/08/2021	08/08/2021	05/09/2021	02/08/2021		11/08/2021	08/08/2021	05/09/2021	02/08/2021		11/08/2021	08/08/2021	05/09/2021	02/08/2021		11/08/2021	08/08/2021	05/09/2021	02/08/2021		Signing	Contract	ţ
GOP	GOP	GOP	GOP		GOP	GOP	GOP	GOP		GOP	GOP	GOP	GOP		GOP	GOP	GOP	GOP		GOP	GOP	G СР	GOP		Funds	of) T
1	•	639,480.00	513,505.00		1	1	434,530.00	221,452.00		1	1	1,614,235.00	1,217,760.00		-	-	1,806,115.00	380,885.00			-	1,097,801.75	889,575.00			Tata	Esti
1	1	639,480.00	513,505.00		I	±	267,730.00	41,600.00		-	-	861,650.00	326,140.00		-	-	ł	-		1	,	1	-		WICCE		Estimated Budget (Php)
T	r	ŧ	1		-	-	166,800.00	179,852.00		F	I	752,585.00	891,620.00		-	٢	1,806,115.00	380,885.00		1	1	1,097,801.75	889,575.00		Ę	3	p)
	Equipment	Maintenance Tools and				Equipment	Repair and Maintenance				Lubricant	Fuel, Oil and				Accessories	IT Equipment and		-		office supplies	Common used			Program/ Project	Brief description of	REMARKS

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SURIGAO DEL SUR II DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII Bislig City

UPDATED ANNUAL PROCUREMENT PLAN FOR F.Y. 2021 (JANUARY-JUNE 2021) (FOR GOODS)

Page 2					2021	Updated Final APP2021	Upda						
Procurement of Common used office supplies (PDS Application)		1		စို စို စို စို) ARISES	AS THE NEED ARISES		Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	PDS	Procurement or Common used office supplies (PDS Appication)	
Procurement/Repai r of IT/Network Equipment and Generator Set	1		,	ရ ရ ရ ရ ဝှာ ဝှာ ဝှာ		D ARISES	AS THE NEED ARISES		shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter	Yes	SDS II DEO	Procurement/Repair of IT/Network Equipment and Generator Set	
Procurement of Security Guard Services	1	1	1	GOP GOP		D ARISES	AS THE NEED ARISES		Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	SDS II DEO	Procurement of Security Guard Services	
Repair and Maintenance of Office Building	67,492.00	1	67,492.00	GOP GOP		D ARISES	AS THE NEED ARISES		Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	SDS II DEO	Repair and Maintenance of Office Building	
Furnitures and Fixtures	106,948.05	-	106,948.05	GOP GOP		D ARISES	AS THE NEED ARISES		Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	SDS II Deo	Procurement of Furnitures and Fixtures	
Preventive Maintenance of Airconditioning Units	27,000.00		27,000.00 - -	N/A GOP GOP	N/A 05/09/2021 N/A 05/09/2021	N/A 04/24/2021 N/A 04/24/2021	N/A 04/09/2021 N/A 04/09/2021	N/A 04/02/2021 N/A 04/02/2021	Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	SDS II DEO	Preventive Maintenance of Airconditioning Units	- ·····
Procurement of Office Equipment	1 1 1 1	1 1 1	4 7 7 1	GOP GOP	02/08/2021 05/09/2021 08/08/2021 11/08/2021	01/24/2021 04/24/2021 07/24/2021 10/24/2021	01/09/2021 04/09/2021 07/09/2021 10/09/2021	01/02/2021 04/02/2021 07/02/2021 10/02/2021	Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	SDS 11 DEO	Procurement of Office Equipment	
Maintenance Supplies and Materials	· · · · ·	1,122,886.20 983,400.00 -	1,122,886.20 983,400.00 -	GOP GOP	02/08/2021 05/09/2021 08/08/2021 11/08/2021	01/24/2021 04/24/2021 07/24/2021 10/24/2021	01/09/2021 04/09/2021 07/09/2021 10/09/2021	01/02/2021 04/02/2021 07/02/2021 10/02/2021	Shopping Ist Quarter 2nd Quarter 3rd Quarter 4th Quarter	Yes	SDS II DEO	Procurement of Commonly used maintenance supplies and materials	
REMARKS Brief description of Program/ Project	8	Estimated Budget (Php) MOOE	Total	Source of Funds	ivity Contract Signing	ocurement Act Notice of Awards	Schedule for each Procurement Activity ment/ Submission/ Notice of Co g of Opening Awards S El of Bids	Schedu Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Early Procuremen t Activity (Yes/No)	PMO/E nd User	Procurement Program/Project	Code (PAP)

DSTRICT ENGINEER					·	er II tariat	Engineer II BAC Secretariat	~		
NOEL RIOCLARIT					-	normany A. SIEGA	ROSANNA M. SIEGA			
	APPROVED BY					`	ED BY:	PREPARED BY:		
11,123,065.00 4,756,391.20 6,366,673.80	TOTAL 11,12				an and a second s	The second s				
Storage Room	I					4th Quarter				
MBP-DPWH	o Q Q) Arises	AS THE NEED ARISES		2nd Quarter	Tes	Section	Room	
Construction of	GOP CP					ist Quarter	V 27	P. Maint.	Construction of MBP	
						Shopping				
Total MOOE CO Brief description of Program/ Project	of T Funds T	Contract Signing	Notice of Awards	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Early Procuremen t Activity (Yes/No)	nd User	Program/Project	(PAP)
Estimated Budget (Php) KEMAKKS	Cource		curement Act	Schedule for each Procurement Activity	Sched		is this an		Procurement	Code

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