

(DPWH - Bulacan 1st District Engineering Office) Updated Annual Procurement Plan for FY 2021 (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Aggregate Base Course, washed sand & crushed stone	Bulacan 1st DEO	NO	Shopping	6/21/2021	N/A	7/1/2021	7/5/2021	GoP	262,850.00	262,850.00	0.00	supply & delivery of routine maintenance material
5020301000	Asphalt Cement Penetration Grade 60/70	Bulacan 1st DEO	NO	Shopping	6/21/2021	N/A	7/1/2021	7/5/2021	GoP	552,000.00	552,000.00	0.00	supply & delivery of routine maintenance material
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	6/30/2021	N/A	7/9/2021	7/13/2021	GoP	999,180.00	999,180.00	0.00	supply & delivery of routine maintenance material
5020301000	Labor for cleaning of various air conditioner	Bulacan 1st DEO	NO	Shopping	6/30/2021	N/A	7/5/2021	7/7/2021	GoP	49,500.00	0.00	49,500.00	labor for cleaning of airconditioner
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	6/30/2021	N/A	7/9/2021	7/13/2021	GoP	937,664.00	937,664.00	0.00	supply & delivery of routine maintenance material
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	6/30/2021	N/A	7/9/2021	7/13/2021	GoP	982,982.00	982,982.00	0.00	supply & delivery of routine maintenance material
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	6/30/2021	N/A	7/9/2021	7/13/2021	GoP	924,742.00	924,742.00	0.00	supply & delivery of routine maintenance material
5020301000	Platform Truck (Push cart/Trolley)	Bulacan 1st DEO	NO	Shopping	7/7/2021	N/A	7/12/2021	7/14/2021	GoP	48,000.00	0.00	48,000.00	supply & delivery of office equipment
5020301000	Labor for repair of CCTV	Bulacan 1st DEO	NO	Shopping	7/7/2021	N/A	7/12/2021	7/14/2021	GoP	8,500.00	0.00	8,500.00	Labor for repair of CCTV
5020301000	Office Equipment (desktop computer & laptop computer) (Finance Section)	Bulacan 1st DEO	NO	Shopping	7/9/2021	N/A	7/20/2021	7/23/2021	GoP	846,000.00	0.00	846,000.00	supply & delivery of office equipment
5020301000	Office Equipment (desktop & laptop computer, printer) (QAS)	Bulacan 1st DEO	NO	Shopping	7/9/2021	N/A	7/20/2021	7/23/2021	GoP	926,000.00	0.00	926,000.00	supply & delivery of office equipment
5020301000	Office Equipment (desktop & laptop computer, smartphone) (Construction Section)	Bulacan 1st DEO	NO	Shopping	7/9/2021	N/A	7/20/2021	7/23/2021	GoP	978,000.00	0.00	978,000.00	supply & delivery of office equipment
5020301000	Office Supplies (Multi-purpose A4)	Bulacan 1st DEO	NO	Shopping	7/16/2021	N/A	7/21/2021	7/23/2021	GoP	48,750.00	0.00	48,750.00	supply & delivery of office supplies
5020301000	Battery for Generator	Bulacan 1st DEO	NO	Shopping	8/2/2021	N/A	8/6/2021	8/9/2021	GoP	6,430.00	0.00	6,430.00	supply & delivery of office supplies
5020301000	Office Supplies (Ink tank Printer)	Bulacan 1st DEO	NO	Shopping	8/2/2021	N/A	8/6/2021	8/9/2021	GoP	42,000.00	0.00	42,000.00	supply & delivery of office equipment
5020301000	Labor for cleaning of various air conditioner	Bulacan 1st DEO	NO	Shopping	8/2/2021	N/A	8/6/2021	8/9/2021	GoP	10,500.00	0.00	10,500.00	labor for cleaning of airconditioner
5020301000	Office Supplies (Multi-purpose A4)	Bulacan 1st DEO	NO	Shopping	8/18/2021	N/A	8/23/2021	8/25/2021	GoP	48,750.00	0.00	48,750.00	supply & delivery of office supplies
5020301000	Office Supplies (ink, bond paper & external hard drive)	Bulacan 1st DEO	NO	Shopping	8/27/2021	N/A	9/7/2021	9/10/2021	GoP	394,500.00	0.00	394,500.00	supply & delivery of office supplies
5020301000	Office Supplies (ink) (Construction Section)	Bulacan 1st DEO	NO	Shopping	8/27/2021	N/A	9/7/2021	9/10/2021	GoP	126,000.00	0.00	126,000.00	supply & delivery of office supplies
5020301000	Office Supplies (ink) (Planning & Design Section)	Bulacan 1st DEO	NO	Shopping	8/27/2021	N/A	9/7/2021	9/10/2021	GoP	137,000.00	0.00	137,000.00	supply & delivery of office supplies
200000100030000	21GSCC01 - Supply & delivery of Nine (9) units Laptop Computer (PR No. 21-09-133) to be used in the Office of the District Engineer -- Bulacan 1st DEO, Tikay, City of Malolos, Bulacan	Bulacan 1st DEO	NO	Competitive Bidding	9/29/2021	10/19/2021	10/28/2021	11/3/2021	GoP	1,782,000.00	0.00	1,782,000.00	Supply of Delivery of IT Equipments (9 units Laptop)
5020301000	Labor for Repair of Pinter (ICT)	Bulacan 1st DEO	NO	Shopping	9/15/2021	N/A	9/22/2021	9/24/2001	GoP	7,000.00	0.00	7,000.00	supply & delivery of office supplies
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	9/6/2021	N/A	9/15/2021	9/17/2021	GoP	994,448.00	994,448.00	0.00	supply & delivery of routine maintenance material
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	9/24/2021	N/A	10/5/2021	10/8/2021	GoP	982,982.00	982,982.00	0.00	supply & delivery of routine maintenance material
5020301000	Various Office Supplies	Bulacan 1st DEO	NO	Shopping	9/24/2021	N/A	9/30/2021	10/4/2021	GoP	48,625.00	0.00	48,625.00	supply & delivery of office supplies

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5020301000	Office Supplies (ink) (Maintenance Section)	Bulacan 1st DEO	NO	Shopping	9/24/2021	N/A	10/5/2021	10/8/2021	GoP	384,000.00	0.00	384,000.00	supply & delivery of office supplies
5020301000	Office Supplies (drum & toner for copier machine)	Bulacan 1st DEO	NO	Shopping	9/24/2021	N/A	10/5/2021	10/8/2021	GoP	138,000.00	0.00	138,000.00	supply & delivery of office supplies
5020301000	Office Supplies (toner & ink)	Bulacan 1st DEO	NO	Shopping	9/24/2021	N/A	10/5/2021	10/8/2021	GoP	290,500.00	0.00	290,500.00	supply & delivery of office supplies
5020301000	Various Office Supplies	Bulacan 1st DEO	NO	Shopping	9/27/2021	N/A	10/6/2021	10/8/2021	GoP	432,000.00	0.00	432,000.00	supply & delivery of office supplies
5020301000	Office Supplies (drum & toner for copier machine)	Bulacan 1st DEO	NO	Shopping	9/27/2021	N/A	10/6/2021	10/8/2021	GoP	186,500.00	0.00	186,500.00	supply & delivery of office supplies
5020301000	Office Supplies (Multi-purpose A4)	Bulacan 1st DEO	NO	Shopping	9/29/2021	N/A	10/6/2021	10/8/2021	GoP	48,750.00	0.00	48,750.00	supply & delivery of office supplies
5020301000	Various Routine Maintenance materials	Bulacan 1st DEO	NO	Shopping	9/29/2021	N/A	10/11/2021	10/14/2021	GoP	322,302.22	322,302.22	0.00	supply & delivery of routine maintenance material
5020301000	Various Routine Maintenance materials	Bulacan 1st DEO	NO	Shopping	9/29/2021	N/A	10/11/2021	10/14/2021	GoP	999,812.00	999,812.00	0.00	supply & delivery of routine maintenance material
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	9/29/2021	N/A	10/11/2021	10/14/2021	GoP	998,634.00	998,634.00	0.00	supply & delivery of routine maintenance material
5020301000	Thermoplastic White	Bulacan 1st DEO	NO	Shopping	10/1/2021	N/A	10/13/2021	10/15/2021	GoP	519,800.00	519,800.00	0.00	supply & delivery of routine maintenance material
5020301000	Thermoplastic White	Bulacan 1st DEO	NO	Shopping	10/1/2021	N/A	10/13/2021	10/15/2021	GoP	581,900.00	581,900.00	0.00	supply & delivery of routine maintenance material
5020301000	Office Supplies (Multi-purpose A4)	Bulacan 1st DEO	NO	Shopping	10/8/2021	N/A	10/19/2021	10/22/2021	GoP	110,192.00	0.00	110,192.00	supply & delivery of office supplies
5020301000	Office Supplies (Multi-purpose A4)	Bulacan 1st DEO	NO	Shopping	10/25/2021	N/A	10/29/2021	11/2/2021	GoP	48,750.00	0.00	48,750.00	supply & delivery of office supplies
5020301000	Labor for repair of printer & scanner	Bulacan 1st DEO	NO	Shopping	11/3/2021	N/A	11/8/2021	11/10/2021	GoP	37,900.00	0.00	37,900.00	Labor for repair of printer & scanner
5020301000	Office Supplies (stamps)	Bulacan 1st DEO	NO	Shopping	11/3/2021	N/A	11/8/2021	11/10/2021	GoP	10,000.00	0.00	10,000.00	supply & delivery of office supplies
5020301000	Asphalt Plant Mix Hot & Thermoplastic White	Bulacan 1st DEO	NO	Shopping	11/15/2021	N/A	11/24/2021	11/29/2021	GoP	997,969.00	997,969.00	0.00	supply & delivery of maintenance materials
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	11/22/2021	N/A	12/2/2021	12/6/2021	GoP	997,997.00	997,997.00	0.00	supply & delivery of maintenance materials
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	11/22/2021	N/A	12/2/2021	12/6/2021	GoP	994,448.00	994,448.00	0.00	supply & delivery of maintenance materials
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	11/22/2021	N/A	12/2/2021	12/6/2021	GoP	995,904.00	995,904.00	0.00	supply & delivery of maintenance materials
5020301000	Office Equipment (desktop & laptop computer & printer) (Planning & Design Section)	Bulacan 1st DEO	NO	Shopping	11/22/2021	N/A	12/2/2021	12/6/2021	GoP	886,000.00	0.00	886,000.00	supply & delivery of office equipment
5020301000	Various Office Supplies (Maintenance Section)	Bulacan 1st DEO	NO	Shopping	11/26/2021	N/A	12/7/2021	12/9/2021	GoP	171,415.00	0.00	171,415.00	supply & delivery of office supplies
5020301000	Various Office Supplies (Planning & Design Section)	Bulacan 1st DEO	NO	Shopping	11/26/2021	N/A	12/7/2021	12/9/2021	GoP	190,610.00	0.00	190,610.00	supply & delivery of office supplies
5020301000	Various Office Supplies (ink) (Maintenance Section)	Bulacan 1st DEO	NO	Shopping	11/26/2021	N/A	12/7/2021	12/9/2021	GoP	517,000.00	0.00	517,000.00	supply & delivery of office supplies
5020301000	Maintenance Personnel Uniform (AYUDA)	Bulacan 1st DEO	NO	Shopping	12/6/2021	N/A	12/15/2021	12/17/2021	GoP	166,500.00	0.00	166,500.00	supply & delivery of office uniform
5020301000	Asphalt Cement Penetration Grade 60/70	Bulacan 1st DEO	NO	Shopping	12/6/2021	N/A	12/15/2021	12/17/2021	GoP	690,000.00	690,000.00	0.00	supply & delivery of maintenance materials
5020301000	Short Sleeve Tshirt (VAW-FREE Community)	Bulacan 1st DEO	NO	Shopping	12/6/2021	N/A	12/10/2021	12/13/2021	GoP	50,000.00	0.00	50,000.00	supply & delivery of tshirt

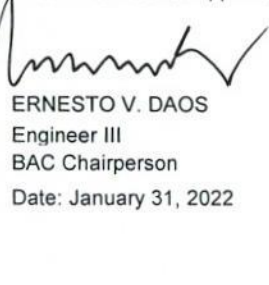
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5020301000	office supplies (toner & drum cartridge for copier machine)	Bulacan 1st DEO	NO	Shopping	12/6/2021	N/A	12/15/2021	12/17/2021	GoP	340,000.00	0.00	340,000.00	supply & delivery of office supplies
5020301000	Labor for cleaning of various air conditioner	Bulacan 1st DEO	NO	Shopping	12/6/2021	N/A	12/10/2021	12/13/2021	GoP	15,400.00	0.00	15,400.00	labor for cleaning of airconditioner
5020301000	office supplies for traffic count surveys	Bulacan 1st DEO	NO	Shopping	12/9/2021	N/A	12/20/2021	12/22/2021	GoP	482,250.00	0.00	482,250.00	supply & delivery of office supplies
5020301000	various office supplies (Finance Section)	Bulacan 1st DEO	NO	Shopping	12/10/2021	N/A	12/17/2021	12/20/2021	GoP	49,825.00	0.00	49,825.00	supply & delivery of office supplies
5020301000	Maintenance Tools	Bulacan 1st DEO	NO	Shopping	12/10/2021	N/A	12/21/2021	12/23/2021	GoP	598,600.00	598,600.00	0.00	supply & delivery of maintenance tools
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	12/10/2021	N/A	12/21/2021	12/23/2021	GoP	995,995.00	995,995.00	0.00	supply & delivery of maintenance materials
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	12/13/2021	N/A	12/22/2021	12/27/2021	GoP	998,270.00	998,270.00	0.00	supply & delivery of maintenance materials
5020301000	various office supplies (ICT)	Bulacan 1st DEO	NO	Shopping	12/13/2021	N/A	12/22/2021	12/27/2021	GoP	323,015.00	0.00	323,015.00	supply & delivery of office supplies
5020301000	Asphalt Plant Mix Hot	Bulacan 1st DEO	NO	Shopping	12/20/2021	N/A	12/29/2021	1/3/2022	GoP	999,726.00	999,726.00	0.00	supply & delivery of maintenance materials
5020301000	Aggregate Base Course & washed Sand	Bulacan 1st DEO	NO	Shopping	12/20/2021	N/A	12/29/2021	1/3/2022	GoP	249,250.00	249,250.00	0.00	supply & delivery of maintenance materials
320101106622 000	21GSCC02 Supply & Delivery of one (1) unit Multi-purpose Amphibious Dredger, 8" discharge diameter including accessories and training, Office of the District Engineer – Bulacan 1st DEO, Tikay, City of Malolos, Bulacan	Bulacan 1st DEO	NO	Competitive Bidding	11/30/2021	12/21/2021	1/4/2022	1/20/2022	GoP	40,000,000.00	0.00	40,000,000.00	Supply & Delivery of one (1) unit Multi-purpose Amphibious Dredger, 8" d
300106200594 000	21GSCC03 Supply & Delivery of one (1) unit DUMP TRUCK, (Mini) - Office of the District Engineer – Bulacan 1st DEO, Tikay, City of Malolos, Bulacan	Bulacan 1st DEO	NO	Competitive Bidding	11/30/2021	12/21/2021	1/4/2022	1/20/2022	GoP	3,000,000.00	0.00	3,000,000.00	Supply & Delivery of one (1) unit DUMP TRUCK, (Mini)

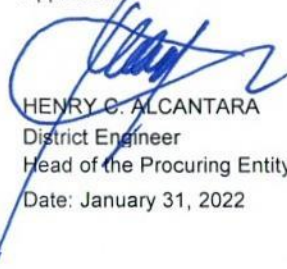
Prepared by:


BENEDICT J. MATAWARAN
 Engineer III
 Head-BAC Secretariat
 Date: January 31, 2022

Recommended for Approval by:


ERNESTO V. DAOS
 Engineer III
 BAC Chairperson
 Date: January 31, 2022

Approved:


HENRY C. ALCANTARA
 District Engineer
 Head of the Procuring Entity
 Date: January 31, 2022