

(DPWH - Bulacan First District Engineering Office) Updated Annual Procurement Plan for FY 2021 (Non-CSE) 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies (Consummables)	Bulacan First DEO	NO	Shopping	2/2/2021	N/A	2/12/2021	2/15/2021	GoP	95,145.00	0.00	95,145.00	supply & delivery of office supplies
5020301000	Office Equipment & Supplies	Bulacan First DEO	NO	Shopping	2/2/2021	N/A	2/12/2021	2/15/2021	GoP	779,240.00	0.00	779,240.00	supply & delivery of office equipment & supplies
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	2/2/2021	N/A	2/12/2021	2/15/2021	GoP	140,000.00	0.00	140,000.00	supply & delivery of office equipment
5020301000	Office Supplies (Consummables)	Bulacan First DEO	NO	Shopping	2/2/2021	N/A	2/12/2021	2/15/2021	GoP	130,000.00	0.00	130,000.00	supply & delivery of office supplies
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	2/2/2021	N/A	2/12/2021	2/15/2021	GoP	320,000.00	0.00	320,000.00	supply & delivery of office equipment
5020301000	Office Supplies (Consummables)	Bulacan First DEO	NO	Shopping	2/23/2021	N/A	3/5/2021	3/15/2021	GoP	49,005.00	0.00	49,005.00	supply & delivery of office supplies
5020301000	Routine Maintenance (Asphalt Cement Penetration Grade 60/70)	Bulacan First DEO	NO	Shopping	3/16/2021	N/A	3/26/2021	4/5/2021	GoP	552,000.00	552,000.00	0.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	3/16/2021	N/A	3/26/2021	4/5/2021	GoP	498,316.00	498,316.00	0.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (various materials)	Bulacan First DEO	NO	Shopping	3/16/2021	N/A	3/26/2021	4/5/2021	GoP	219,082.53	219,082.53	0.00	supply & delivery of maintenance materials
5020301000	Labor for Cleaning & repair of Air-conditioner	Bulacan First DEO	NO	Shopping	3/16/2021	N/A	3/26/2021	4/5/2021	GoP	22,500.00	22,500.00	0.00	Labor for repair & cleaning of airconditioner
5020301000	Blown Asphalt (Oxidized Bitumen 115/1												