

**(DPWH - Bulacan First District Engineering Office) Updated Annual Procurement Plan for FY 2020 (Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	IT supplies (HRAS) (2nd quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	513,000.00	513,000.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (HRAS) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	513,000.00	513,000.00	0.00	supply & delivery of IT supplies
5020301000	Common Office Supplies (HRAS) (1st Quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	56,000.00	56,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (HRAS) (2nd Quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	443,500.00	443,500.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (HRAS) (3rd Quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	940,000.00	940,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (HRAS) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	43,500.00	43,500.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (HRAS) (2nd quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	468,200.00	468,200.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (HRAS) (4th quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	468,200.00	468,200.00	0.00	supply & delivery of office supplies
5020301000	Fuel (Diesel) (1st Quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	400,000.00	400,000.00	0.00	supply & delivery of fuel
5020301000	Fuel (Diesel) (2nd Quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	400,000.00	400,000.00	0.00	supply & delivery of fuel
5020301000	Fuel (Diesel) (3rd Quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	400,000.00	400,000.00	0.00	supply & delivery of fuel
5020301000	Fuel (Diesel) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	400,000.00	400,000.00	0.00	supply & delivery of fuel
5020301000	Fuel (Gasoline) (1st Quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	32,400.00	32,400.00	0.00	supply & delivery of fuel
5020301000	Fuel (Gasoline) (2nd Quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	32,400.00	32,400.00	0.00	supply & delivery of fuel
5020301000	Fuel (Gasoline) (3rd Quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	32,400.00	32,400.00	0.00	supply & delivery of fuel
5020301000	Fuel (Gasoline) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	32,400.00	32,400.00	0.00	supply & delivery of fuel
5020301000	IT supplies (Finance Section) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	532,500.00	532,500.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Finance Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	532,500.00	532,500.00	0.00	supply & delivery of IT supplies
5020301000	Common Office Supplies (Finance Section) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	27,000.00	27,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (Finance Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	27,000.00	27,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (Finance) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	209,000.00	209,000.00	0.00	supply & delivery of office supplies

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5020301000	Common Office supplies (copier Machine) (Finance) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	209,000.00	209,000.00	0.00	supply & delivery of office supplies
5020301000	IT Equipment (ICT)	Bulacan First DEO	NO	Competitive Bidding	6/2/2020	6/23/2020	7/23/2020	7/29/2020	GoP	7,015,000.00	7,015,000.00	0.00	supply & delivery of IT equipment
5020301000	IT supplies (ICT) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	99,000.00	99,000.00	0.00	supply & delivery of office supplies
5020301000	IT supplies (ICT) (2nd quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	98,600.00	98,600.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (ICT) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	911,000.00	911,000.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (ICT) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	214,020.00	214,020.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Planning & Design Section) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	413,500.00	413,500.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Planning & Design Section) (2nd quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	20,000.00	20,000.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Planning & Design Section)) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	325,000.00	325,000.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Planning & Design Section)) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	67,000.00	67,000.00	0.00	supply & delivery of IT supplies
5020301000	Common Office Supplies (PDS) (1st Quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	110,000.00	110,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (PDS) (2nd Quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	83,500.00	83,500.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (PDS) (3rd Quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	154,200.00	154,200.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (PDS) (4th Quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	94,000.00	94,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (PDS) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	77,000.00	77,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (PDS) (2nd quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	93,000.00	93,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (PDS) (4th quarter)	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	77,000.00	77,000.00	0.00	supply & delivery of office supplies
5020301000	Electrical Supplies (Planning & Design Section)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	404,250.00	404,250.00	0.00	supply & delivery of office supplies
5020301000	Survey Equipment & supplies	Bulacan First DEO	NO	Competitive Bidding	8/4/2020	8/25/2020	9/24/2020	9/29/2020	GoP	2,000,000.00	2,000,000.00	0.00	supply & delivery of office supplies
5020301000	Survey Equipment & supplies	Bulacan First DEO	NO	Competitive Bidding	8/4/2020	8/25/2020	9/24/2020	9/29/2020	GoP	3,890,250.00	3,890,250.00	0.00	supply & delivery of survey equipment

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5020301000	Survey Equipment & supplies	Bulacan First DEO	NO	Shopping	9/21/2020	N/A	9/28/2020	9/30/2020	GoP	404,250.00	404,250.00	0.00	supply & delivery of survey equipment
5020301000	IT supplies (PIS) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	516,000.00	516,000.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (PIS) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	31,100.00	31,100.00	0.00	supply & delivery of IT supplies
5020301000	Common Office Supplies supplies (PIS) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	10,900.00	10,900.00	0.00	supply & delivery of office supplies
5020301000	Common Office Supplies (PIS) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	10,900.00	10,900.00	0.00	supply & delivery of office supplies
5020301000	IT supplies (Construction Section) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	568,000.00	568,000.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Construction Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	568,000.00	568,000.00	0.00	supply & delivery of IT supplies
5020301000	Common Office supplies (Construction Section)) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	71,000.00	71,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (Construction Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	71,000.00	71,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (Const.) (2nd quarter)	Bulacan First DEO	NO	Shopping	3/16/2020	N/A	3/27/2020	3/31/2020	GoP	38,000.00	38,000.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (copier Machine) (Const.) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	38,000.00	38,000.00	0.00	supply & delivery of office supplies
5020301000	Construction Materials (Const.) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	3,000.00	3,000.00	0.00	supply & delivery of construction materials
5020301000	IT supplies (Maintenance Section) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	111,740.00	111,740.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (Maintenance Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	85,570.00	85,570.00	0.00	supply & delivery of IT supplies
5020301000	Common Office supplies (Maintenance Section)) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	15,345.00	15,345.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (Maintenance Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	33,345.00	33,345.00	0.00	supply & delivery of office supplies
5020301000	Copier Supplies (Maintenance Section)) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	47,900.00	47,900.00	0.00	supply & delivery of office supplies
5020301000	Copier supplies (Maintenance Section) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	47,900.00	47,900.00	0.00	supply & delivery of office supplies
5020301000	IT supplies (QAS) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	92,500.00	92,500.00	0.00	supply & delivery of IT supplies
5020301000	IT supplies (QAS) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	90,000.00	90,000.00	0.00	supply & delivery of IT supplies

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5020301000	Common Office supplies (QAS) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	53,500.00	53,500.00	0.00	supply & delivery of office supplies
5020301000	Common Office supplies (QAS) (3rd quarter)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/8/2020	7/10/2020	GoP	16,500.00	16,500.00	0.00	supply & delivery of office supplies
5020301000	Construction Materials (QAS) (1st quarter)	Bulacan First DEO	NO	Shopping	1/11/2020	N/A	1/22/2020	1/28/2020	GoP	37,500.00	37,500.00	0.00	supply & delivery of construction materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot )	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	999,999.00	0.00	999,999.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot )	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	999,999.00	0.00	999,999.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot )	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	999,999.00	0.00	999,999.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot )	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	999,999.00	0.00	999,999.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Emulsified Cationic SS1)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	440,000.00	0.00	440,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Emulsified Cationic SS1)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	440,000.00	0.00	440,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Cement Penetration Grade 60/70)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	552,000.00	0.00	552,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Cement Penetration Grade 60/70)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	552,000.00	0.00	552,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Cement Penetration Grade 60/70)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	552,000.00	0.00	552,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Cement Penetration Grade 60/70)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	552,000.00	0.00	552,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (ReflectORIZED Traffic Paint)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	999,337.50	0.00	999,337.50	supply & delivery of maintenance materials
5020301000	Routine Maintenance (ReflectORIZED Traffic Paint)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	999,337.50	0.00	999,337.50	supply & delivery of maintenance materials
5020301000	Routine Maintenance (ReflectORIZED Traffic Paint)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	999,337.50	0.00	999,337.50	supply & delivery of maintenance materials
5020301000	Routine Maintenance (ReflectORIZED Traffic Paint)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	999,337.50	0.00	999,337.50	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Aggregate Base Course)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	388,000.00	0.00	388,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Aggregate Base Course)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	485,000.00	0.00	485,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Aggregate Base Course)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	436,500.00	0.00	436,500.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Aggregate Base Course)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	485,000.00	0.00	485,000.00	supply & delivery of maintenance materials

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5020301000	Routine Maintenance (various materials)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	755,506.00	0.00	755,506.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (various materials)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	463,780.00	0.00	463,780.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (various materials)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	636,935.00	0.00	636,935.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (various materials)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	371,750.00	0.00	371,750.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (grass cutter)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	508,750.00	0.00	508,750.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	998,200.00	0.00	998,200.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	998,200.00	0.00	998,200.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	998,200.00	0.00	998,200.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	998,200.00	0.00	998,200.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Beads)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	264,000.00	0.00	264,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Beads)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	220,000.00	0.00	220,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Beads)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	198,000.00	0.00	198,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Yellow)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	998,400.00	0.00	998,400.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Yellow)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	998,400.00	0.00	998,400.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Yellow)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	998,400.00	0.00	998,400.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Thermoplastic Yellow)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	998,400.00	0.00	998,400.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Road Primer 16L/pail)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	707,610.00	0.00	707,610.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Road Primer 16L/pail)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	708,640.00	0.00	708,640.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Road Primer 16L/pail)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	708,640.00	0.00	708,640.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Road Primer 16L/pail)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	707,610.00	0.00	707,610.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Cold mix asphalt 40kg/pail)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	999,900.00	0.00	999,900.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Cold mix asphalt 40kg/pail)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	999,900.00	0.00	999,900.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Cold mix asphalt 40kg/pail)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	999,900.00	0.00	999,900.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Cold mix asphalt 40kg/pail)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	999,900.00	0.00	999,900.00	supply & delivery of maintenance materials

**(DPWH - Bulacan First District Engineering Office) Updated Annual Procurement Plan for FY 2020 (Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030100	Routine Maintenance (Rubberized Traffic Cone)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	264,000.00	0.00	264,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Rubberized Traffic Cone)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	220,000.00	0.00	220,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Premix Chemical)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	990,000.00	0.00	990,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Premix Chemical)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	990,000.00	0.00	990,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Premix Chemical)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	990,000.00	0.00	990,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Premix Chemical)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	990,000.00	0.00	990,000.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Restrictive Sign)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	640,000.00	0.00	640,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Restrictive Sign)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	680,000.00	0.00	680,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Regulatory Sign)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	624,000.00	0.00	624,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Regulatory Sign)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	429,000.00	0.00	429,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Traffic Sign Post)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	945,000.00	0.00	945,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Traffic Sign Post)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	945,000.00	0.00	945,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Bolts, Nuts & Washers)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	37,100.00	0.00	37,100.00	supply & delivery of road signs
5020301000	Routine Maintenance (Bolts, Nuts & Washers)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	37,100.00	0.00	37,100.00	supply & delivery of road signs
5020301000	Routine Maintenance (Bolts, Nuts & Washers)	Bulacan First DEO	NO	Shopping	7/15/2020	N/A	7/22/2020	7/27/2020	GoP	30,740.00	0.00	30,740.00	supply & delivery of road signs
5020301000	Routine Maintenance (Bolts, Nuts & Washers)	Bulacan First DEO	NO	Shopping	9/15/2020	N/A	9/22/2020	9/25/2020	GoP	30,740.00	0.00	30,740.00	supply & delivery of road signs
5020301000	Routine Maintenance (Directional Sign)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	460,000.00	0.00	460,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Directional Sign)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	299,000.00	0.00	299,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Warning Sign)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	720,000.00	0.00	720,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Warning Sign)	Bulacan First DEO	NO	Shopping	4/2/2020	N/A	4/13/2020	4/16/2020	GoP	720,000.00	0.00	720,000.00	supply & delivery of road signs
5020301000	Routine Maintenance (Uniform & Tools)	Bulacan First DEO	NO	Shopping	1/7/2020	N/A	1/14/2020	1/17/2020	GoP	714,675.00	0.00	714,675.00	supply & delivery of maintenance tools
5020301000	Routine Maintenance (Maintenance tools)	Bulacan First DEO	NO	Shopping	1/28/2020	N/A	2/11/2020	2/14/2020	GoP	183,350.00	0.00	183,350.00	supply & delivery of maintenance tools
5020301000	Routine Maintenance (Burner for Asphalt cooker)	Bulacan First DEO	NO	Shopping	1/28/2020	N/A	2/11/2020	2/14/2020	GoP	23,000.00	0.00	23,000.00	supply & delivery of maintenance equipment
5020301000	Routine Maintenance (Plate Compactor)	Bulacan First DEO	NO	Shopping	1/28/2020	N/A	2/11/2020	2/14/2020	GoP	30,000.00	0.00	30,000.00	supply & delivery of maintenance equipment

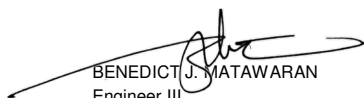
**(DPWH - Bulacan First District Engineering Office) Updated Annual Procurement Plan for FY 2020 (Non-CSE)**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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5020301000	Routine Maintenance (Rubber shoes)	Bulacan First DEO	NO	Shopping	2/3/2020	N/A	2/14/2020	2/19/2020	GoP	77,000.00	0.00	77,000.00	supply & delivery of office supplies
5020301000	Office supplies (stamps)	Bulacan First DEO	NO	Shopping	2/24/2020	N/A	3/5/2020	3/9/2020	GoP	5,000.00	5,000.00	0.00	supply & delivery of office supplies
5020301000	Informative signs (Covid Related)	Bulacan First DEO	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	5/7/2020	5/8/2020	GoP	7,836,000.00	0.00	7,836,000.00	supply & delivery of informative signs
5020301000	Blinds	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/13/2020	7/16/2020	GoP	246,300.00	246,300.00	0.00	supply & delivery of office supplies
5020301000	Office supplies (toner for copier machine)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/13/2020	7/16/2020	GoP	77,000.00	77,000.00	0.00	supply & delivery of office supplies
5020301000	Office supplies	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/13/2020	7/16/2020	GoP	204,500.00	204,500.00	0.00	supply & delivery of office supplies
5020301000	Cleaning of airconditioner	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/13/2020	7/16/2020	GoP	97,150.00	97,150.00	0.00	labor & supply for airconditioning units
5020301000	Office equipment (photo copier) (QAS)	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	69,000.00	69,000.00	0.00	supply & delivery of office supplies
5020301000	Office supplies	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	135,000.00	135,000.00	0.00	supply & delivery of office supplies
5020301000	Office supplies	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	37,500.00	37,500.00	0.00	supply & delivery of office supplies
5020301000	Cleaning & installation of airconditioner	Bulacan First DEO	NO	Shopping	9/4/2020	N/A	9/17/2020	9/21/2020	GoP	57,100.00	57,100.00	0.00	labor & supply for airconditioning units
5020301000	Office supplies	Bulacan First DEO	NO	Shopping	7/21/2020	N/A	7/31/2020	8/3/2020	GoP	40,150.00	40,150.00	0.00	supply & delivery of office supplies
5020301000	Routine Maintenance (Asphalt Plant Mix Hot )	Bulacan First DEO	NO	Shopping	9/7/2020	N/A	9/18/2020	9/21/2020	GoP	935,025.00	935,025.00	0.00	supply & delivery of maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot )	Bulacan First DEO	NO	Shopping	9/7/2020	N/A	9/18/2020	9/21/2020	GoP	994,721.00	994,721.00	0.00	supply & delivery of maintenance materials

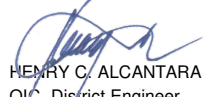
Prepared by:

Recommended for Approval by:

Approved:

  
BENEDICT J. MATAWARAN  
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Head-BAC Secretariat  
Date: September 29, 2020

  
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Assistant District Engineer  
BAC Chairperson  
Date: September 29, 2020

  
HENRY C. ALCANTARA  
OIC, District Engineer  
Head of the Procuring Entity  
Date: September 29, 2020