



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**MASBATE 1ST DISTRICT ENGINEERING OFFICE**

**UPDATED/FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR CIVIL WORKS**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Contract Amount (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads - San Pascual - Claveria Road, San Pascual, Masbate (K0002+000 - K0002+347, K0005+017 - K0005+100)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	Feb. 7, 2020	Feb. 24, 2020	GAA - 2020	18,565,386.51		18,565,386.51	Rehabilitation/Reconstruction of 0.430 km/ 0.860 lane km. Paved Road
2	Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - San Fernando North Road, Monreal, Masbate (K0020+046-K0026+687, K0026+1+715, K0026+921 - K0026+955, K0027+019-K0027+052, K0027+120-K0027+166, K0027+191 - K0027+375)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	Feb. 7, 2020	Feb. 24, 2020	GAA - 2020	8,881,444.10		8,881,444.10	Construction of 813 sq.m. Road Slope Protection Structures
3	Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - San Pascual - Claveria Road, San Pascual, Masbate (K0020+046-K0020+115, K0021+569 - K0021+664, K0022+200 - K0022+458, K0029+469-K0029+710, K0029+1039 - K0030+050)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	-	-	GAA - 2020	29,099,999.99		29,099,999.99	Construction of 2,562.00 sq.m. Road Slope Protection Structures
4	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads - San Fernando North Road, Monreal, Masbate (K0025+207 - K0025+384, K0025+396 - K0025+706)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	-	-	GAA - 2020	5,409,999.21		5,409,999.21	Construction of 487 In.m. Concrete Lined Canal
5	Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - San Fernando - Talisay Road, San Fernando, Masbate (K0002+950-K0003+012, K0003+065-K0003+227, K0003+805-K0003+891, K0003+912-K0003+930, K0006+956-K0007+055, K011+610-K0011+753, K011+769-K011+820, K0011+857, K0011+917)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	-	-	GAA - 2020	33,499,999.86		33,499,999.86	Construction of 2,958 sq.m. Road Slope Protection Structures
6	Local Program - Construction of Road, Junction National Road to Barangay Canelas, San Fernando, Masbate (Sta. 0+463.40 - Sta. 1+163.40)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	March 5, 2020	GAA - 2020	19,207,939.53		19,207,939.53	Construction of 0.700 km./1.400 lane km. Road
7	Local Program - Construction of Concrete Road, Brgy. Progreso to Brgy. Del Rosario, Del Rosario, San Fernando, Masbate (Sta. 0+750 - Sta. 785, Sta. 0+803 - Sta. 2+018)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	March 5, 2020	GAA - 2020	32,086,911.62		32,086,911.62	Construction of 1,250 In.m./2.50 lane km. Concrete Road

8	Local Program - Construction of Concrete Road, Brgy. Buenos Suerte, Brgy. Buenos Suerte, San Fernando, Masbate (Sta. 5+276 - Sta. 5+820)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	April 7, 2020	GAA - 2020	27,306,755.65		27,306,755.65	Construction of 0.544 km./1.088 lane km. Concrete Road
9	Local Program - Construction of Concrete Road, Brgy. Buenavista to Brgy. Canelas, San Fernando, Masbate (Sta. 1+163.40 - Sta. 2+163.40)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	March 5, 2020	GAA - 2020	30,713,862.56		30,713,862.56	Construction of 1,000 km./2000 lane km. Concrete Road
10	Local Program - Construction of Road, Canelas, Brgy. Canelas, San Fernando, Masbate (Sta. 2+163.4 - Sta. 2+413.40)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	March 18, 2020	GAA - 2020	7,153,789.62		7,153,789.62	Concreting of 0.250 km./0.500 lane km. Barangay Road
11	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - San Fernando - South Road, San Fernando, Masbate (K0002+472 - K0003+012)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019		-	GAA - 2020	23,285,999.98		23,285,999.98	Rehabilitation/Reconstruction of 0.562 km/ 1.124 lane km. Paved Road
12	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - San Fernando - Talisay Road, San Fernando, Masbate (K0006+136 - K0006+136 - K0006+347, K0011+601 - K0011+755)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019		-	GAA - 2020	4,053,999.99		4,053,999.99	Construction of 365 In.m. Concrete Lined Canal
13	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads - San Fernando - Talisay Road, San Fernando, Masbate (K003+888 - K0004+0000)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	May 20, 2020	GAA - 2020	5,044,197.24		5,044,197.24	Rehabilitation/Reconstruction of 0.121 km/ 0.242 lane km. Paved Road
14	Local Program - Construction of Concrete Road, Brgy. Roosevelt, Roosevelt, San Jacinto, Masbate (Sta. 0+100 - Sta. 0+850)	Construction Section	Yes	Public Bidding	Nov. 14-21, 2019	December 5, 2019	Feb. 7, 2020	March 12, 2020	GAA - 2020	30,711,590.45		30,711,590.45	Construction of 750 In.m./1.50 lane km. Concrete Road
15	Local Program - Construction of Road, Barangay Mabuhay, Mabuhay, Batuan, Masbate (Sta. 3+960 - Sta. 4+110)	Construction Section	Yes	Public Bidding	Nov. 14-21, 2019	December 5, 2019	Feb. 7, 2020	March 4, 2020	GAA - 2020	4,800,316.60		4,800,316.60	Construction of 150.00 In.m./0.300 lane km. Concrete Road
16	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - San Fernando North Road, San Jacinto, Masbate (K0014+213 - K0014+565, K0016+793 - K0016+895, K0018+503 - K0018+596)	Construction Section	Yes	Public Bidding	Nov. 14-21, 2019	December 5, 2019		-	GAA - 2020	20,581,999.98		20,581,999.98	Rehabilitation/Reconstruction of 1.010 lane km Paved Road
17	Asset Preservation Program- Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - San Pascual - Claveria Road (K0019+1010 - K0020+264, K0024+879 - K0024+952, K0024+1006 - K0025+112)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019		-	GAA - 2020	6,454,999.97		6,454,999.97	Construction of 500 In.m. Concrete Lined Canal
18	Local Program - Construction of Concrete Road Batuan to Bongsanglay, Brgy. Royroy, Batuan, Masbate (Sta. 1+930 - Sta. 2+630)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	March 4, 2020	GAA - 2020	32,778,557.58		32,778,557.58	Construction of 700 In.m./1.40 lane km. Concrete Road
19	Local Program - Construction of Concrete Road, Junction National Road to Brgy. Burgos, San Jacinto, Masbate (Sta. 0+121 - Sta. 0+479, Sta. 2+000 - Sta. 2+642)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	March 10, 2020	GAA - 2020	31,418,456.88		31,418,456.88	Construction of 1.000 km./2.000 lane km. Concrete Road

20	Local Program - Construction of Concrete Road, Brgy. Almiñe, San Jacinto, Masbate (Sta. 0+000 - Sta. 0+050, Sta. 0+300 - Sta. 0+587, Sta. 1+895 - Sta. 2+115.30, Sta. 2+206.20 - Sta. 2+357.50, Sta. 2+782.70 - Sta. 2+934.10)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	March 10, 2020	GAA - 2020	31,410,153.54		31,410,153.54	Construction of 900 In.m./ 1.80 lane km. Concrete Road
21	Local Program - Concreting of Road, Brgy. Magkaipit, San Fernando, Masbate (Sta. 0+000 - Sta. 1+160)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	March 10, 2020	GAA - 2020	47,531,568.77		47,531,568.77	Concreting of 1.160 km./2.320 lane km. Barangay Road
22	Local Program - Construction of Concrete Road, Brgy. Jagna, San Jacinto, Masbate (Sta. 0+000-Sta.0+168, Sta. 1+356 - Sta. 1+177. Sta. 1+812-Sta. 1+902, Sta. 1+937-Sta. 2+027)	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	April 7, 2020	GAA - 2020	32,774,886.92		32,774,886.92	Construction of 769 In.m./1.538 lane km. Concrete Road
23	Local Program - Construction of Multi-Purpose Building, Barangay Cueva, San Pascual, Masbate	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	March 18, 2020	GAA - 2020	4,891,031.94		4,891,031.94	Construction of One (1) Unit 15m x 16m Multi – Purpose Building
24	Concreting of Road, Junction National Road to Sitio Tacdugan, Bagahanglad, San Jacinto Masbate (Sta. 3+610 - Sta.4+210)	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	March 12, 2020	GAA - 2020	33,435,180.57		33,435,180.57	Concreting of 0.600 km./ 1.20 lane km. Barangay Road
25	Local Program - Concreting of Junction - Sitio Pandan Road, Brgy. MacArthur, Monreal, Masbate (Sta. 0+000 - Sta. 1+460)	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	March 12, 2020	GAA - 2020	47,512,839.90		47,512,839.90	Concreting of 1.460 km./ 2.920 lane km. Barangay Road
26	Local Program - Construction of Road, Brgy. San Rafael, San Pascual, Masbate (Sta. 0+000 - Sta. 0+180, Sta. 4+234 - Sta. 4+454)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	Feb. 10, 2020	Feb. 24, 2020	GAA - 2020	19,204,711.25		19,204,711.25	Construction of 0.400 km./0.800 lane km. Concrete Road
27	Local Program - Construction of Concrete Road, Brgy. Luna, San Jacinto, Masbate (Sta. 0+000 - Sta. 1+000)	Maintenance Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	-	-	GAA - AMWP 2018	31,606,999.98		31,606,999.98	Construction of 1.000 km/2.000 lane km. Concrete Road
28	Local Program - Construction of Concrete Road, Junction National Road to Brgy. Altavista, San Fernando, Masbate (Sta. 0+000 - Sta+452.70, Sta. 1+005 - Sta. 1+245.60, Sta. 1+364.30 - Sta. 1+671)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	-	-	GAA - 2020	30,169,999.98		30,169,999.98	Construction of 1.000 km/2.000 lane km. Concrete Road
29	Network Development Program - Construction of Missing Links/New Roads - Poblacion - Quintina, San Pascual Road, San Pascual, Masbate (Sta. 0+500 Sta. 1+500)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	-	-	GAA - 2020	49,999,999.89		49,999,999.89	Construction of 1.000 km./ 2.000 lane km. Road
30	Network Development Program - Construction of Missing Links/New Roads - Claveria - San Isidro - Peñafrancia Road, San Isidro, Claveria, Masbate (Sta. 0+710 - Sta. 1+710)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	Feb. 10, 2020	Feb. 24, 2020	GAA - 2020	46,800,509.98		46,800,509.98	Construction of 1.000 km./ 2.000 lane km. Road
31	Const. of One(1) Storey _ Four (4) Classroom SB (with toilet at each classroom) at Monreal National High School, Monreal, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	July 28, 2020	August 7, 2020	GAA - 2020	10,082,171.41		10,082,171.41	Const. of Two(2) - Four(4) CL SB
32	Const. of One(1) Storey _ Four (4) Classroom SB (with toilet at each classroom) at San Pedro National High School, San Pascual, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	-	-	GAA - 2020	9,804,686.03		9,804,686.03	Const. of Two(2) - Four(4) CL SB

33	Convergence and Special Support Program - Poblacion - Morocborocan - Guinhadap Leading to San Miguel Island Dive Site and Light House and Other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate (Sta. 3+000 - Sta. 3+245)	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	-	-	GAA - 2020	79,017,999.97		79,017,999.97	Construction of 0.245 km/0.49 lane km. Concrete Road
34	Local Program - Construction of Multi-Purpose Building, Barangay Real, Monreal, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	Feb. 10, 2020	May 26, 2020	GAA - 2020	4,876,009.36		4,876,009.36	Construction of One(1) storey 18m x 20m Multi Purpose Building
35	Local Program - Construction of Multi-Purpose Building, Barangay Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	Feb. 10, 2020	May 20, 2020	GAA - 2020	4,877,187.84		4,877,187.84	Construction of One(1) storey 18m x 20m Multi Purpose Building
36	Local Program - Construction of Concrete Road, Buenasuerte, San Fernando, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	15,000,000.00		15,000,000.00	Concreting of 0.500 km./1.000 lane km. Road
37	Local Program - Construction Barangay Road in Barangay Canelas, San Fernando, Masbate (Sta. 2+413.4 - Sta. 2+763.40)	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	9,999,999.99		9,999,999.99	Concreting of 0.350 km./0.700 lane km. Barangay Road
38	Local Program - Construction of Multi Purpose Building, Barangay Osmeña, Claveria, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	February 26, 2020	March 18, 2020	GAA - 2020	4,883,549.23		4,883,549.23	Construction of Two(2) storey 9m x 7m Multi Purpose
39	Local Program - Construction of Multi Purpose Building, Barangay Peñafrancia Claveria, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	February 26, 2020	March 18, 2020	GAA - 2020	4,885,082.10		4,885,082.10	Construction of Two(2) storey 9m x 7m Multi Purpose
40	Local Program - Construction of Level III Water Supply System, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	February 26, 2020	March 12, 2020	GAA - 2020	26,614,145.52		26,614,145.52	Construction of One(1) unit water supply system
41	Local Program - Construction of Level III Water Supply System, Batuan, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	February 26, 2020	May 20, 2020	GAA - 2020	25,879,081.08		25,879,081.08	Construction of One(1) unit water supply system
42	Local Program - Construction of San Fernando Shore Protection/Causeway, Brgy. Talisay, San Fernando, Masbate (Sta. 0+000 - Sta. 0+080)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	19,999,999.19		19,999,999.19	Construction of 80.00 In.m. Shore Protection
43	Local Program - Construction of Concrete Road, Benitinan, San Fernando, Masbate (Sta. 0+119.4 - Sta. 0+352, Sta. 0+582.60 - Sta. 0+800)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	15,000,000.00		15,000,000.00	Concreting of 0.450 km./0.900 lane km. Road
44	Local Program - Rehabilitation of Roads Slips, Slope Collapse and Landslide, San Fernando Talisay Road, Brgy. Progreso, San Fernando, Masbate (K0003+377 - K0003+530) (K0003+377 - K0003+530)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	49,999,949.95		49,999,949.95	Construction of 2,508.36 sq.m. Slope Protection
45	Local Program - Rehabilitation of Roads Slips, Slope Collapse and Landslide, San Fernando Talisay Road, Brgy. Progreso, San Fernando, Masbate (K0002+790 - K0002+927)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	49,999,869.93		49,999,869.93	Construction of 2,508.35 sq.m. Slope Protection
46	Local Program - Rehabilitation of Roads Slips, Slope Collapse and Landslide, San Fernando Talisay Road, Brgy. Progreso, San Fernando, Masbate (K0002+927 - K0003+065)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	49,999,949.95		49,999,949.95	Construction of 2,508.36 sq.m. Slope Protection
47	Concreting of Brgy. Sta. Rosa to Sitio Tacdugan Farm to Market Road, Brgy. Sta. Rosa, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	May 7-14, 2020	May 28, 2020	July 28, 2020	August 7, 2020	DA 2020	12,063,658.35		12,063,658.35	Concreting of 0.270 km./0.540 lane km. Barangay Road
48	Concreting Buenavista Farm to Market Road, Brgy. Buenavista, San Fernando, Masbate	Construction Section	Yes	Public Bidding	May 7-14, 2020	May 28, 2020	July 28, 2020	August 7, 2020	DA 2020	12,058,834.83		12,058,834.83	Concreting of 0.280 km./0.560 lane km. Barangay Road

49	Construction of Various Rainwater Collection System (RWCS), Ticao Island, Masbate	Construction Section	Yes	Public Bidding	June 18-24, 2020	July 9, 2020	July 22, 2020	July 31, 2020	GAA - 2020	4,029,498.27		4,029,498.27	Construction of Thirteen Units (13) Rainwater Collection System
50	Repair/Maintenance of Various Buildings of DPWH Masbate 1st District Engineering Office, Barangay Bayanihan, San Fernando, Masbate	Maintenance Section	Yes	Public Bidding	June 18-24, 2020	July 9, 2020	July 22, 2020	July 31, 2020	Regular Agency Fund	1,971,625.12		1,971,625.12	Repair/Maintenance of DPWH, Main Building and QAS Building
51	Repair/Maintenance of Various Flood Control Structures at Alcantara Bridge and Buyo River, and San Fernando East Dike along Brgy. Baybay Dagat Section, Monreal and San Fernando, Masbate	Maintenance Section	Yes	Public Bidding	June 18-24, 2020	July 9, 2020	July 22, 2020	July 31, 2020	Regular Agency Fund	2,957,433.98		2,957,433.98	Repair/Maintenance of 72.50 In.m. Flood Control Structures
52	Construction of One(1) Storey - Four(4) Classroom School Building at Cogon Elementary School, Cogon, Mac-Arthur, Monreal, Masbate	Construction Section	Yes	Public Bidding	July 2-8, 2020	July 23, 2020	July 28, 2020	August 7, 2020	CY 2020 BEFF	7,960,386.14		7,960,386.14	Construction of Three (3) Classrooms with Toilet Attached, and One (1) Open Multi Purpose Room
<b>TOTAL.....</b>										<b>1,139,377,429.94</b>			
<b>CONTINGENCY (10% OF 'TOTAL').....</b>										<b>113,937,742.99</b>			
<b>GRAND TOTAL.....</b>										<b>1,253,315,172.93</b>			

Prepared by:

  
**ARTUR H. VILLAMOR, JR.**  
 OIC - Procurement Head

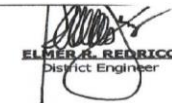
Submitted by:

  
**EDDIE L. DINCAYA**  
 BAC Chairperson/Chief, Quality Assurance Sect.

Recommending Approval:

  
**ROLANDO S.J. LEYCO**  
 Caretaker, Office of the Assistant District Engineer

Approved by:

  
**ELMER R. REDRICO**  
 District Engineer