

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAPID TEST	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	80,000.00		80,000.00	
	VITAMINS AND MEDICINES	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	8,000.00		8,000.00	
	BODY INFRARED THERMOMETER TEMPERATURE GUN/SCANNER	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	12,000.00		12,000.00	
	TRAFFIC SIGNAGES	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	4,000.00		4,000.00	
	RETRACTABLE TENT	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	30,000.00		30,000.00	
	LIQUID SOAP	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	2,800.00		2,800.00	
	ALCOHOL	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	3,400.00		3,400.00	
	COVERALL SUIT	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	29,000.00		29,000.00	
	SUN HAT WITH LOGO	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	8,000.00		8,000.00	
	FACE MASK	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	6,000.00		6,000.00	
	FACE SHIELD	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	4,800.00		4,800.00	
	GLOVES	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	12,000.00		12,000.00	
	MEALS AND DRINKS	PDS	No	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	80,000.00		80,000.00	
	THERMAL SCANNER (ELECTRIC)	HRAS	No	Shopping	10/23/2020	10/30/2020	11/02/2020	11/05/2020	GAA 2020	34,000.00		34,000.00	
										314,000.00	-	314,000.00	
				+ 10% Provision for Inflation						31,400.00	-	31,400.00	
				+ 10% Contingency						31,400.00	-	31,400.00	
				TOTAL						376,800.00	-	376,800.00	

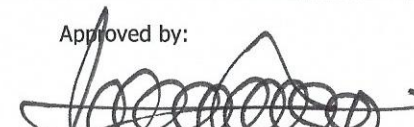
Prepared By:


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Head, BAC Secretariat

Recommending Approval:


REY M. LERIO
Chairperson, BAC

Approved by:


NERGULES C. MANGLICMOT
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.