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City

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310304100690000

310304100689000 Program, Rehabilitation/Major

National Road System, Bridge 1: Ensure Safe and Reliable 21H00002-Organizational Outcome

Construction

Yes

Competitive

10/27/2020

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11/25/2020

02/16/2021

02/22/2021

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144,750,000.00

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144,750,000.00 Repair of Permanent

Rehabilitation/Major

Code (PAP)

Procurement Program/Project

PMO/ End-

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procurement Is this an

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Submission

Notice of Award

Contract Signing

Funds

Total

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Program/Activity/Pro

Ject)

(brief description of Remarks Source

Estimated Budget (PhP)

2

early

(Yes/No) activity?

Procurement nt/Posting of Opening of IB/REI Bids

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) **Civil Works** 

Schedule for Each Procurement Activity



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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII, SRP, Cebu City

	tor	EDGAR B. TABACON, CESO IV Regional Director Date:				n HANOY	BAC Chairman	Date:				Date:		
	Ŋ	$\bigvee$	Approved by:				mfer		Recommended by:			Submitted by:		
Road Construction	135, 100, 000, 00	o	135, 100,000 00	မို	05/10/2021	04/28/2021	03/17/2021	11/10/2020 to 11/17/2020	Competitive Bidding	Yes	Construction Division	21H00011-Local Program, Local Roads and Bridges, Local Roads, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure Including Infrastructure Including Projects, Construction of Road, Bagumbayan, Pilar-Caluasan, Dagohoy, Bohol	300116204345000	
Roads Construction	48,250,000.00	٥	48,250,000 00	မို	05/06/2021	04/20/2021	04/07/2021	03/19/2021 to 03/26/2021	Competitive Bidding	Yes	Construction Division	21H00010-Local Program, Construction/Repair/Rehabilitation/I Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of SRP Back Road Extension, Cebu	300116203721000	
Roads Construction	125,450,000.00	C	125,450,000.00	ဝှော	02/22/2021	02/16/2021	12/10/2020	11/06/2020 to 11/13/2020	Competitive Bidding	Yes	Construction Division	2 1H00009-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Construction of Road, Sikatuna to Sevilla, Bohol	300116203625000	
								05/27/2021	Diaming.			Structures, Multipurpose/Facilities, Construction of Regional Cultural Hub, Tagbilaran City, Bohol		
Building Construction	135, 100,000,00	0	135, 100, 000. 00	Gop	9/27/2021	9/13/2021	8/31/2021	05/20/2021 to	Competitive	Yes	Construction	21H00008-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local Infrastructure including Local	300103203061000	
Widening of Permanent Bridges	115,800,000.00	c	115,600,000.00	မို	02/22/2021	02/16/2021	12/15/2020	11/06/2020 to 11/13/2020	Competitive Bidding	Yes	Construction Division	21H00007-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Abatan Parallel Br. along Tagbilaran North Road (Tagbilaran- Jetafe Section)	310305101237000	
Remarks (brief description of Program/Activity/Pro ject)	8		Total	of Funds	Contract Signing	g of Opening of Notice of Award Bids	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Is this an early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)	
	2			2nd Ser	(Changes within 2nd Semester)		Civil Works		Updated FY ZVZ1 Final Annual Procurement Plan Non-CSE Civil Works	Updated				-

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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

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Date:	Region	EDGAR B. TA
	Birector	ABACON, CESO IV

Date: REMELY B. MAGHANOY BAC Chairman

Approved by:

Recommended by: mitur



Date:

	30020310	3001162(		300116204344000		Code (PAP)	
	300203101410000 P E C S	300116203556000 J J	ON				
21H00015-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP, Road Infrastructure Program-TRIP, Brov Sillion Bantavan Cebu leading	21H00014-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Brgy. Curva, Medellin to Brgy. Poblacion, Daan-Bantayan leading to Mava Roro Port to Malapascua Island, Cebu		21H00013-Local Program, Construction/Repair/Rehabilitation/I	ridges, Road, Jan-	21H00012-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local	Procurement Program/Project	
Construction Division	Construction	Construction Division		Construction Division		PMO/ End- User	
Yes	Yes	Yes		Yes		early procurement activity? (Yes/No)	ls this an
Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		Mode of Procurement	
10/29/2020 to 11/05/2020	10/29/2020 to 11/05/2020	11/11/2020 to 11/18/2020		11/10/2020 to 11/17/2020		Advertiseme nt/Posting of IB/REI	Sche
02/18/2021	03/09/2021	12/09/2020		01/27/2021		Submission/ Opening of Bids	dule for Each
02/26/2021	03/16/2021	02/16/2021		04/28/2021		Notice of Award	Schedule for Each Procurement Activity
03/08/2021	03/29/2021	02/22/2021		05/10/2021		Contract Signing	ivity
Gop	G P	Gop		Gop		Funds	Source
144,750,000.00	144, 750,000.00	147,201,100.00		231,600,000.00		Total	Es
o	o	O		o		MOOE	Estimated Budget (PhP)
144,750,000.00	144,750,000.00	147,201,100.00		231,600,000.00		8	P)
Road Construction	Road Construction	Road Construction		Road Construction		(brief description of Program/Activity/Pro ject)	Domote

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) CIVII Works



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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

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Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester)

Civil Works



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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII, SRP, Cebu City

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	300116203503000	300116203720000	300207100388000		300207100386000		Code (PAP)	
Submitted by ODILON N. ANDRINO Engineer IV, Head Procurement	21H00027-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Construction of Argao Moalboal Road, Cebu	21H00026-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Widening of SRP Back Road, Cebu	Special Support Program, Construction/Improvement of Various Infrastructures in Support of Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction of Housing Facilities, Camp Lapu-Lapu, Apas, Cebu City, Cebu Phase II	21H00023-Converg	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction of CENTCOM Administration Building, Camp Lapu- Lapu, Apas, Cebu City, Cebu Phase II	21H00022-Convergence and Special Support Program,	Procurement P	
ANDRINO	ogram, Ir/Rehabilitation/I ious Jing Local Jing Local Ads and Bridges, Ads and Bridges, Atruction of Argao- bu	ogram, r/Rehabilitation/I linus ling Local hds and Bridges, hds and Bridges, ning of SRP	ygram, vement of aratag ng asar TIKAS) am-TIKAS) am-TIKAS, cebu City,	ence and		ence and gram,	Program/Project	
	Construction	Construction	Construction		Construction Division		PMO/ End- User	
	Yes	Yes	Yes		řŝ		early procurement activity? (Yes/No)	k this an
Recommended by:	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		Mode of Procurement	
	11/11/2020 to 11/18/2020	11/11/2020 to 11/18/2020	11/06/2020 to 11/13/2020		11/06/2020 to 11/13/2020		Advertiseme nt/Posting of IB/REI	Sch
REMELY B. MAGHANOY BAC Chairman	01/18/2021	04/08/2021	04/08/2021		04/07/2021		Submission/ Opening of Bids	dule for Each
IHANOY	02/19/2021	04/20/2021	04/20/2021		04/19/2021		Notice of Award	Schedule for Each Procurement Activity
-	03/01/2021	5/16/2021	02/26/2021		04/26/2021		Contract Signing	ivity
	Gop	Gop	Gop		GOP		Funds	Source
Approved by:	72,375,000.00	48,250,000.00	98,430,000.00		26,055,000.00		Tolal	m
EDGAR B. TABACON, CESO TV Regional Director	o	o	o		o		MOOE	Estimated Budget (PhP)
CON, CESO IV	72,375,000.00	48,250,000.00	98,430,000.00		26,055,000.00		8	P)
	Road Construction	Roads Construction	Construction of By- Pass and Diversion Roads		Construction of By- Pass and Diversion Roads		Remarks (brief description of Program/Activity/Pro ject)	

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) CIVII Works



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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS
 OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

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Regional Office VII, SRP, Cebu City	DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

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Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) CIVII Works

			Date:	-			1		Date:				Date:	
		ttor	EDGAR B. TABACON, CESOTA Regional Director	(			3n 3n	RÉMELY B. MAGHANOY BAC Chairman	REP				ODILON'N. ANDRINO Engineer IV, Head Procurement	
				Approved by:			E	freed		Recommended by:			Submitted by	
	Road Construction (FLR Project)	57,900,000.00	0	57,900,000.00	ဝှ	09/24/2021	09/10/2021	02/18/2021	10/29/2020 to 11/05/2020	Competitive Bidding	Ť	Construction Division	21H00031-Convergence and Special Support Program, Special Road Fund-Motor Vehicle User's Charge (MVUC) as per R.A. 11239, Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse and Landslide-Secondary Roads, Cebu-Balamban Transcentral Highway, K0013+ 109-K0013+ 700, K0013+ 700-K0013+ 747	300211100181000
	Construction/Mainten ance of Flood Mitigation Structures and Drainage Systems	96, 500, 000, 00	o	96,500,000.00	ဂို	01/03/2021	02/19/2021	12/15/2020	11/04/2020 to 11//11/2020	Competitive Bidding	Yes	Construction	21H00030-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure (Shore Protection), Phase 1 at Lazi, Siquijor	320101106202000
	Construction/Mainten ance of Flood Mitigation Structures and Drainage Systems	86, 662, 790.00	0	86,662,790.00	ရှိစု	03/01/2021	02/19/2021	12/10/2021	11/04/2020 to 11/11/2020	Competitive Bidding	Yes	Construction Division	2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure (Shore Protection), Phase 2 at Lazi, Siguijor	320101106201000
	Road Construction (FLR Project)	86,850,000,00	o	86,850,000.00	Gop	11/05/2021	10/27/2021	01/27/2021	10/29/2020 to 11/05/2020	Competitive Bidding	Yes	Division	Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse and Landslide, Cebu Balamban Transcentral Highway, K0008+660- K0008+748, K0013+927- K0014+035, Cebu 21H00029-Organizational Outcome	300211100180000
													21H00028-Convergence and Special Support Program, Special Road Fund-Motor Vehicle User's Charge (MVUC) as per R.A. 11239.	
	Remarks (brief description of Program/Activity/Pro ject)	8	Estimated Budget (PhP) MOOE	Total	Source of Funds	ontract	Schedule for Each Procurement Activity mme Submission/ g of Opening of Notice of Award g Bids	Submission/ Opening of Bids	Sche Advertiseme nt/Posting of IB/REI	Mode of Procurement	Is this an early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)
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EDGAR B. TABACON, DESO IV

BAC Chairman
Date:

Recommended by: REMELY B. MAGHANOY BAC Chairman

Submitted by: ODILON N ANDRINO Engineer IV, Head Procurement

Date:

		$\lambda$	X	Approved by:			£	milin	l by:	Recommended by:			Submitteeuby	
	Building Construction	10,615,000.00	0	10,615,000.00	Gop	03/08/2021	02/26/2021	02/18/2021	10/30/2020 to 11/06/2020	Competitive Bidding		Construction	21H00035-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction of Dumanjug Municipal Police Station Building, Dumanjug, Cebu	300207100387000
2	10,615,000.00 Building Construction	10,615,000.00	o	10,615,000.00	ရှိ	03/01/2021	02/19/2021	12/10/2020	10/30/2020 to 11/06/2020	Competitive Bidding	ře	Construction Division	21H00034-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TiKAS) Construction of Alcantara Municipal Police Station Building, Alcantara, Cebu	300207100382000
	Roads Construction with Slope Protection (with Modification)	86,850,000.00	O	86,850,000.00	С <sub>р</sub>	07/12/2021	06/30/2021	02/18/2021	11/13/2020 to 11/20/2020	Competitive Bidding	Yes	Construction Division	IRoad Fund-Motor Vehicle User's Charge (MVUC) as per R.A. 11239, Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse and Landslide, Cebu Balamban Transcentral Highway, K0010+717- K0010+750, K0011+500- K0011+739, K0014+350- K0014+452, Cebu	300211100178000
													21H00033- Convergence and Special Support Program, Special	
2	Building Construction	10,615,000.00	o	10,615,000.00	Gop	04/20/20/21 to 04/28/20/21	04/19/2021	03/31/2021	03/19/2021 to 03/26/2021	Competitive Bidding	Yes	Construction Division	National Security (Tatag ng Imprastraktura para sa Kapayapaan at Segundad Program-TIKAS) Construction of Pres. C.P. Garcia Municipal Police Station Building, Pres. C.P. Garcia, Bohol	300207100389000
													21H00032-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of	
0 -	(brief description of Program/Activity/Pro ject)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)
-	Remarks	P)	Estimated Budget (PhP)	Es	Source		Schedule for Each Procurement Activity	edule for Each	Sch		Is this an			

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 DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) CIVII Works

Date: EDGÁR B. TABACON, CPSO TV Regional Director

REMELY B. MAGHANOY BAC Chairman

Date:

Date: Submitted by ODILON N. ANDRINO EngineerTV, Head Procurement

Recommended by:

monder

Approved by:

Building Construction	10,615,000.00	o	10,615,000.00	် စု	03/01/2021	02/19/2021	01/18/2021	11/04/2020 to 11//11/2020	Competitive Bidding	Yes	Construction	21H00040-Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction of Ayungon Municipal Police Station Building, Ayungon, Negros Oriental	300207 100383000
Building Construction	3,860,000.00	0	3,860,000.00	Gop	03/01/2021	02/19/2021	12/15/2020	10/27/2020 to 11/03/2020	Competitive Bidding	Yes	Construction	21H00039-Local Program, National Building Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Quality Assurance and Hydrology Division Office Extension, DPWH Compound, South Road Properties, Cebu City	300105200370000
Building Construction	12,545,000.00	0	12,545,000.00	GoP	06/29/2021	06/23/2021	06/07/2021	11/03/2020 to 11/10/2020	Competitive Bidding	Yes	Construction Division	21H00038-Local Program, National Building Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of DPWH Region VII Legal Office Building, Cebu City	300105200353000
Building Construction	33,775,000.00	0	33,775,000.00	Gop	04/28/2021	04/20/2021	04/08/2021	11/03/2020 to 11/10/2021	Competitive Bidding	Yes	Construction Division	21H00037-Local Program, National Building Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of DPWH Region VII Annex Building, Cebu City	300105200352000
Building Construction (with Modification)	57,900,000.00	0	57,900,000.00	Gop	07/23/2021	07/09/2021	02/11/2021	11/13/2020 to 11/20/2020	Competitive Bidding	Yes	Construction Division	21H00036-Convergence and Special Support Program, Special Road Fund Motor Vehicle User's Charge (MVUC) as per R.A. 11239, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads, Cebu-Balamban Transcentral Highway, Cebu Province	300211100177000
Remarks (brief description of Program/Activity/Pro ject)	8	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Schedule for Each Procurement Activity me Submission/ g of Opening of Notice of Award S Bids	edule for Each Submission/ Opening of Bids	Sch Advertiseme nt/Posting of IB/REI	Mode of Procurement	Is this an early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)

· DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City



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	I	Date:	_			,		Date:				Date:	
	DN, CREED TV	EDGAR B. TABACON, CE Regional Director	Approved by:			HANOY	REMELY B. MAGHANOY BAC Chairman		Recommended by:			Submitted by ODILON N. ANDRINO Engineer TV, Head Procurement	
Flood Control(FLR Project)	96,500,000.00	o	96,500,000.00	GOP	01/05/2022	10/13/2021	04/08/2021	03/17/2021 to 03/24/2021	Competitive Bidding	8	Construction Division	21H00044-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local Projects, flood Control Structures/Facilities, Construction Structures/Facilities, Construction of Flood Mitigation Structures along Larena-Basac-Maria Road, Siquijor	300106200563000
10,615,000.00 Building Construction	10,615,000.00 B	٥	10,615,000.00	Gop	03/01/2021	02/16/2021	01/06/2021	12/15/2020 to 12/22/2020	Competitive Bidding	Yes	Construction Division	21H00043- Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction of Santander Municipal Police Station Building, Santander, Cebu	300207100390000
Roads Construction with Slope Protection	86,850,000.00	٥	86,850,000.00	Gop	03/11/2021	03/04/2021	02/11/2021	11/13/2020 to 11/20/2020	Competitive Bidding	Yes	Construction Division	Road Fund-Motor Vehicle User's Charge (MVUC) as per R.A. 11239, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide, Cebu Balamban Transcentral Highway, K0014+452- K0014+574, K0022+081- K0022+156, Cebu	300211100179000
												21H00042-Convergence and Special Support Program, Special	
Building Construction	10,615,000.00 B	o	10,615,000.00	Cop	03/29/2021	03/16/2021	03/09/2021	11/04/2020 to 11//1/2020	Competitive Bidding	Yes	Construction Division	Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction of Bindoy Municipal Police Station Building, Bindoy, Negros Oriental	300207100384000
												21H00041-Convergence and Special Support Program, Construction/Improvement of	
Remarks (brief description of Program/Activity/Pro ject)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)
	9	timated Budget (PhP	Fs	Source	livity	Schedule for Each Procurement Activity	dule for Each	Sche		1 1			
			iester)	1 2nd Serr	(Changes within 2nd Semester)		urement Plan N Civil Works	Annual Proci	Updated FY 2021 Final Annual Procurement Plan Non-CSE Civil Works	Updated			

DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS
 OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

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Engineer IV, Head Procurement

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	Recommended by:	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Date:		05/31/2021 to 06/07/2021	03/30/2021 to 04/06/2021	03/10/2021 to 03/17/2021	02/16/2021 to 02/23/2021
	REMELY B. MAGHANOY BAC Chairman	6/21/2021	04/19/2021	04/19/2021	03/09/2021
	HANOY	07/13/2021	10/27/2021	05/10/2021	03/16/2021
		07/30/2021	11/05/2021	05/27/2021	03/29/2021
		မို	ç	မှ	Gop
	Approved by:	101,325,000.00	48,250,000.00	98,430,000.00	142,820,000.00
Date:	EDGAR B. TABACON	o	o	o	D
	CON. SECO IV	101,325,000.00	48,250,000.00	98, 430, 000, 00	142,820,000.00
		Road Constructic (FLR Project)	Road Constructic (FLR Project)	Road Constructio	Construction of B Pass and Diversic Roads

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) CIVII Works

	//	X	Approved by:			ry	mal		Recommended by:			Submittedby;	
Road Construction (FLR Project)	101,325,000.00	o	101,325,000,00	စို	07/30/2021	07/13/2021	6/21/2021	05/31/2021 to 06/07/2021	Competitive Bidding	Z <sub>0</sub>	Construction	21H00051- Convergence and Special Support Program, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program-TIKAS) Construction/Improvement of access road from Taboan to Barangay Guba leading to Binakayan, Vallehermoso, Negros Oriental	300207100526000
Road Construction (FLR Project)	48,250,000.00	o	48,250,000.00	Gop	11/05/2021	10/27/2021	04/19/2021	03/30/2021 to 04/06/2021	Competitive Bidding	2	Construction Division	21H00048-Organizational Outcome 1: Ensure Safe and Reliable 1: Aational Road System, Network Development Program, Off- Carriageway Improvement, Carcar- Banil-Mantayupan Rd-K0042+388- K0049+000	310208100365000
Road Construction	98,430,000.00	0	98,430,000.00	G P	05/27/2021	05/10/2021	04/19/2021	03/10/2021 to 03/17/2021	Competitive Bidding	No	Construction Division	Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Construction/Improvement of Access Road leading to Airport- Medellin Domestic Airport Road Construction, Medellin Cebu	300203101762000
												21H00047- Convergence and Special Support Program, Construction/Improvement of	
Construction of By- Pass and Diversion Roads	142,820,000.00	σ	142,820,000,00	Gop	03/29/2021	03/16/2021	03/09/2021	02/16/2021 to 02/23/2021	Competitive Bidding	N	Construction Division	21H00046- Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Construction of By- Pass and Diversion Roads, President's Infrastructure Flagship Program, Metro Cebu Expressway (Phase 5), Cebu	310204101448000
Remarks (brief description of Program/Activity/Pro ject)	8	Eslimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	schedule for Each Procurement Activity me Submission/ g of Opening of Natice of Award g Bids	edule for Each Submission/ Opening of Bids	Sch Advertiseme nt/Posting of IB/REI	Mode of Procurement	Is this an early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)



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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

Date:

Date:

Date:



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· DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) **Civil Works** 

	310	310		310	310	310
S	310108100544000 S K	310108100543000 T	310108100537000 S	2	2 R P 21	310106100536000 Tr RR KK
Submitted by: ODILON N. ANDRINO	21H00055- Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway KM.28+428 - KM.28+646, Cebu City	21H00054- Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway, KM.15+240 - KM. 15+270, KM.26+031 - KM. 26+171, KM.28+646 - KM. 28+710, Cebu City	Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway KM.28+428 - KM.28+646, Cebu City		21H00053- Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slins-	211400052- Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway, KM, 15+240 - KM, 15+270, KM, 26+031 - KM, 26+171, KM, 28+646 - KM, 28+710, Cebu City 211400053- Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Sline
	Construction Division	Construction	Construction Division			Construction Division
	20	No	No			No
Recommended by:	Competitive Bidding	Competitive Bidding	Competitive Bidding			Competitive Bidding
	04/08/2021 to 04/15/2021	04/08/2021 to 04/15/2021	04/08/2021 to 04/15/2021			04/08/2021 to 04/15/2021
REMELY B. MAGHANOY BAC Chairman	04/28/2021	04/28/2021	04/28/2021			04/28/2021
HANOY	05/19/2021	05/19/2021	05/19/2021			05/19/2021
	06/07/2021	06/07/2021	06/07/2021			06/07/2021
	Gop	Gop	Gop			Gop
Approved by:	96,500,000.00	77,972,000.00	96,500,000.00			77,972,000.00
EDGAR B. TABACON, OESO JA Regional Director	o	O	0			o
DN, DESO IN	96,500,000.00	77,972,000.00	96,500,000.00			77,972,000,00
	Roads Construction with Slope Protection (FLR Project)	Roads Construction with Slope Protection (FLR Project)	Roads Construction with Slope Protection (FLR Project)			Roads Construction with Slope Protection (FLR Project)

	1	Date:						Date:				Date:		
	IN CESOTV	EDGAR B. TABACON, CESO TV Regional Director	$\bigcap$			HANOY	REMELY B. MAGHANOY BAC Chairman	REM				ODILONIN. ANDRINO Engineer IV, Head Procurement		
			Approved by:			z	mile	by:	Recommended by:			Submitted by		
Building Construction	86,565,000.00 E	0	86,565,000.00	Gop	12/20/2021	12/10/2021	06/10/2021	06/08/2021	NP-53.4 Adjacent or Contiguous	No	Construction Division	21H00059-Completion of ACAS Facilities and Development Program, Osmena Boulevard, Cebu City	Trust Fund (CNU)	· ·
Repair of Building	1930000	o	1,990,000,00	Gop	07/13/2021	06/25/2021	06/14/2021	05/28/2021 to 06/04/2021	Competitive Bidding	No	Construction Division	21H00058- Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings- Repair/Maintenance of DPWH Building, Main Building, DPWH Reglonal Office VII, SRP, Cebu City	200000100019000	
Roads Construction (FLR Project)	86,850,000,00	O	86,850,000.00	۵ ۶	10/27/2021	10/20/2021	05/25/2021	05/04/2021 to 05/12/2021	Competitive Bidding	5	Construction	CEINTCOM Compound Road, Camp Lapu-Lapu, Cebu City (Phase I) Section 1: Sta.0+000.00- Sta.0+372.72, Section 2: Sta.0+271.96, Section 4: Sta.0+271.96, Section 4: Sta.0+271.96, Section 6: Sta.0+271.96, Section 6: Sta.0+271.96, Section 6: Sta.0+271.96, Section 6: Sta.0+271.96, Section 6: Sta.0+271.96, Section 6: Sta.0+271.96, Section 7: Section 7: Sta.0+000.00- Sta.0+110.00, Section 8: Sta.0+000.00-Sta.0+127.48, Section 9: Sta.0+000.00- Sta.0+100.00-Sta.0+827.48, Section 9: Sta.0+000.00- Sta.0+100.00-Sta.0+827.48, Section 9: Sta.0+000.00- Sta.0+100.00-Sta.0+238.70 Cebu Province	300116203735000	
												21H00057-Local Program, Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local roads, Concreting of		
Roads Construction with Slope Protection (FLR Project)	67,550,000,00	o	67,550,000.00	ြတ္စ	06/07/2021	05/19/2021	04/28/2021	04/08/2021 to 04/15/2021	Competitive Bidding	No	Construction Division		300211100166000	
Remarks (brief description of Program/Activity/Pro ject)	8	Estimated Budget (PhP) MOOE	Total	Source of Funds	contract Signing	Schedule for Each Procurement Activity rme Submission/ g of Opening of Notice of Award Side	edule for Each Submission/ Opening of Bids	Advertise nt/Postin IB/RE	Mode of Procurement	Is this an early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)	

DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

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Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) Civil Works

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Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester)

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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII, SRP, Cebu City

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Date: Submitte Engineer IV, Head Procurement ODILON N. ANDRINO

> Recommended by: 1212 Ş

REMELY B. MAGHANO **BAC Chairman** 

Date:

Date:

EDGAR B. TABACON, T

IN OS

Regional-Directo

Approved by:

09/14/2021 09/07/2021 đ 09/29/2021 11/02/2021

11/18/2021

Gop

34,740,000.00

0

34,740,000.00

Centers/Quarantine

Facilities

Evacuation

300105200400000 Public Buildings and Construction of

Projects-Structural Improvement of Maintenance

Division

No

Competitive

Bidding

Poblacion Weste, Catigbian, Bohol Evacuation Centers/Quarantine

Facilities-Region VII, Brgy.

OFFICE OF THE REGIONAL DIRECTOR **Regional Office VII, SRP, Cebu City** 

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) **Civil Works** 

DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS



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# DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) **Civil Works** 

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Code (PAP)	Procurement Program/Project	PMO/ End- User	early procurement activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Opening of Notice of Award Bids	Contract Signing	Funds	Total	MOODE	8	Remarks (brief description of Program/Activity/Pro ject)
	21H00071- Construction/Repair/Rehabilitation/I mprovement of Various Infrastructure including Local	-											Construction of
300105200400000		Maintenance Division	8	Competitive Bidding	09/07/2021 to 09/114/2021	09/29/2021	11/02/2021	11/17/2021	Gop	34,740,000.00	o	34,740,000.00	Evacuation Centers/Quarantine Facilities
	21H00072-Construction of 1-Unit Modular Field Hospital, Tagbilaran												
300200100003000		Maintenance Division	No	NP-53.2 Emergency Cases	10/07/2021 to 10/14/2021	10/14/2021	11/09/2021	11/19/2021	Gop	23,740,892.00	o	23,740,892.00	23,740,892 00 Building Construction
310204101125000	*21H00073-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads Astunias-Danao- Liloan Bypass Road, Cebu	e Construction Division	No	Competitive Bidding	11/08/2021 to 11/15/2021	11/29/2021	12/20/2021	01/06/2022	Gop	144,750,000.00	o	144,750,000.00	Construction of By- Pass and Diversion Roads
10000100006000	21H00074-Maintenance, Repair and Rehabilitation of Infrastructure Facilities in Weighbridge Station, Brgy. Tulay, Minglanilla, Cebu	d Maintenance Division	No	Competitive Bidding	11/08/2021 to 11/15/2021	11/29/2021	12/27/2021	01/07/2022	Gop	1,500,000.00	0	1,500,000.00	Buildings Repair

Submitted by ODILON N. ANDRINO

Engineer IV, Head Procurement

Date:

BAC Chairman

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Recommended by:

REMELY B. MAGHANOY

Date:

Approved by: EDGAR B. TABACON, CE Regional Director

Date:

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DEPARTEMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

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Updated FY 2021 Final Annual Procurement Plan Non-CSE (Changes within 2nd Semester) CNII Works

									Clara			Properties, Cebu City	
25,000,000.00 Building Construction	25,000,000.00	0	25,000,000.00	Gop	01/07/2022	12/28/2021	12/03/2021	11/29/2021	Emergency	No	Construction Division	300200100003000 District Hospital Extension), DOH	300200100003000
									j			21H00077-Construction of 1-Unit	
25,000,000.00 Building Construction	25,000,000.00	0	25,000,000.00	GOP	01/07/2022	12/28/2021	12/03/2021	11/29/2021	NP-53.2 Emergency Cases	No	Construction Division	21H00076-Construction of 1-Unit Modular Field Hospital near Camp Lapu-Lapu Apas, Cebu City	300200100003000
												Transportation Infrastructure- Aviation, Siquijor Airport	
Road Construction	435,029,521.00	0	435,029,521.00	ഒം	01/24/2022	01/11/2022	12/20/2021	11/26/2021	NP-53.5 Agency 11/26/2021 to-Agency	No	Construction Division	*21H00075-Aviation Infrastructure Program, Locally-Funded Projects, Construction/Rehabilitation and Improvement of Other	Trust Fund (DOTR)
(brief description of Program/Activity/Pro ject)	8	MOOE	Total	Funds	Contract Signing	Advertiseme Submission/ ntPosting of Opening of Notice of Award IB/REI Bids	Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	early procurement activity? (Yes/No)	PMO/ End- User	Procurement Program/Project	Code (PAP)
Damaster	9	Estimated Budget (PhP)	Es	Source	ivity	Schedule for Each Procurement Activity	nedule for Each	Sch		ls this an			



Date:

Recommended by: REMELY B. MAGHANOY BAC Chairman

Date:

Date: EDGAR B TABACON, CESO IV Regional Director

Approved by:



Republic of the Philippines

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII South Road Properties, Cebu City

	1 2/11/21	U2/11/21					
è 0	02/04/21 to 02/08/2021	02/04/21 to	02/04/21 to 02/08/2021	02/04/21 to 04/08/2021 05/05/2021	02/04/21 to 04/08/2021 05/05/2021 05/27/2021	02/04/21 to 04/08/2021 05/05/2021 05/27/2021 GoP	02/04/21 to 04/08/2021 05/05/2021 05/27/2021 GoP 11,868,690.00 0
No Competitive 02/04/21 to Bidding 02/11/21	Competitive Bidding	Competitive 02/04/21 to Bidding 02/11/21	Competitive 02/04/21 to Bidding 02/11/21 04/08/2021	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/05/2021	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/27/2021 05/27/2021	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/27/2021 GoP	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/27/2021 GoP 16,970,880.00
No Competitive 02/04/21 to Bidding 02/11/21	Competitive Bidding	Competitive 02/04/21 to Bidding 02/11/21	Competitive 02/04/21 to 04/08/2021 Bidding 02/11/21	Competitive 02/04/21 to 04/08/2021 05/05/2021 Bidding 02/11/21	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/27/2021 Bidding 02/11/21	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/27/2021 GoP	Competitive 02/04/21 to 04/08/2021 05/05/2021 05/27/2021 GoP 16,281,232.50
No NP-53.9 - Small 02/02/21 to Value 02/09/21	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement 02/09/21 to 02/09/2021 02/22/2021	NP-53.9 - Small Value Procurement 02/09/21 02/09/2021 02/22/2021 03/08/2021	NP-53.9 - Small Value Procurement 02/09/21 02/09/2021 02/22/2021 03/08/2021 GoP	NP-53.9 - Small Value Procurement 02/09/21 02/09/2021 02/22/2021 03/08/2021 GoP 981,322.26
Advertiseme nt/Posting of IB/REI	Advertiseme nt/Posting of IB/REI	Advertiseme nt/Posting of IB/REI	Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Advertiseme Submission/ Notice of Contract nt/Posting of Opening of Award Signing IB/REI Bids	Advertiseme Submission/ Notice of Contract nt/Posting of Opening of Award Signing IB/REI Bids	Advertiseme Submission/ Notice of Contract nt/Posting of Opening of Award Signing Funds IB/REI Bids	Advertiseme Submission/ Notice of Contract Or nt/Posting of Opening of Award Signing Funds IB/REI Bids
Procurement Advertiseme	Procurement	Procurement Advertiseme Submission/	Procurement Advertiseme Submission/ Notice of	Procurement Advertiseme Submission/ Notice of Contract	Procurement Advertiseme Submission/ Notice of Contract of	Procurement Advertiseme Submission/ Notice of Contract of Total	Procurement Advertiseme Submission/ Notice of Contract of Total MOOE
	Submission/ Opening of Bids 02/09/2021 04/08/2021	Submission/ Opening of Bids 02/09/2021 04/08/2021 04/08/2021	Submission/ Opening of Bids         Notice of Award           02/09/2021         02/22/2021           04/08/2021         05/05/2021           04/08/2021         05/05/2021           04/08/2021         05/05/2021           04/08/2021         05/05/2021	Submission/ Opening of Bids         Notice of Award         Contract Signing           02/09/2021         02/22/2021         03/08/2021           02/09/2021         02/05/2021         03/08/2021           04/08/2021         05/05/2021         05/27/2021           04/08/2021         05/05/2021         05/27/2021           04/08/2021         05/05/2021         05/27/2021           04/08/2021         05/05/2021         05/27/2021	Submission/ Opening of Bids         Notice of Award         Contract Signing         of Funds         Te           02/09/2021         02/22/2021         03/08/2021         GoP         98           02/09/2021         02/05/2021         03/08/2021         GoP         98           04/08/2021         05/05/2021         05/27/2021         GoP         16,28           04/08/2021         05/05/2021         05/27/2021         GoP         16,97           04/08/2021         05/05/2021         05/27/2021         GoP         16,97           04/08/2021         05/05/2021         05/27/2021         GoP         16,97           04/08/2021         05/05/2021         05/27/2021         GoP         16,97	Submission/ Opening of Bids         Notice of Award         Contract Signing         funds         Total           02/09/2021         02/22/2021         03/08/2021         GoP         981,322.26           02/09/2021         02/05/2021         05/05/2021         GoP         981,322.26           04/08/2021         05/05/2021         05/27/2021         GoP         16,281,232.50           04/08/2021         05/05/2021         05/27/2021         GoP         16,970,880.00           04/08/2021         05/05/2021         05/27/2021         GoP         16,970,880.00           04/08/2021         05/05/2021         05/27/2021         GoP         11,988,690.00	Submission/ Opening of Bids         Notice of Award         Contract Signing         Funds         Total         MOOE           02/09/2021         02/22/2021         03/08/2021         GoP         981,322.26         0         0         0           02/09/2021         02/09/2021         03/08/2021         GoP         981,322.26         0         0         0           04/08/2021         05/05/2021         05/27/2021         GoP         16.281,232.50         0         16           04/08/2021         05/05/2021         05/27/2021         GoP         16.970,880.00         0         16           04/08/2021         05/05/2021         05/27/2021         GoP         11.868,690.00         0         11,
			Notice of Award 02/22/2021 05/05/2021 05/05/2021	Notice of Award         Contract Signing           02/22/2021         03/08/2021           05/05/2021         05/27/2021           05/05/2021         05/27/2021           05/05/2021         05/27/2021	Notice of AwardContract Signingof Funds02/22/202103/08/2021GoP02/22/202105/27/2021GoP05/05/202105/27/2021GoP05/05/202105/27/2021GoP05/05/202105/27/2021GoP	Notice of Award         Contract Signing         Funds         Total           02/22/2021         03/08/2021         GoP         981,322.26           05/05/2021         05/27/2021         GoP         16,281,232.50           05/05/2021         05/27/2021         GoP         16,970,880.00           05/05/2021         05/27/2021         GoP         16,970,880.00           05/05/2021         05/27/2021         GoP         11,868,690.00	Notice of Award         Contract Signing         Total         MOOE           02/22/2021         03/08/2021         GoP         981,322.26         0         1           02/22/2021         03/08/2021         GoP         16.281,232.50         0         16           05/05/2021         05/27/2021         GoP         16.970,880.00         0         16           05/05/2021         05/27/2021         GoP         16.970,880.00         0         16           05/05/2021         05/27/2021         GoP         11.968,690.00         0         11.

200000100452000 Lots Covered by Pending Claims 200000100705000 Pamplona - Tanjay City - Bayawan 200000100706000 Junction Checkpoint - Bais 200000100035000 Relative to the Construction of 200000100774000 Widening and Improvement of Code (PAP) 0 Feasibility Study of the Proposed Oriental Province Bais-Kabankalan Road (BKR) Supplemental Parcellary Survey Cebu City South Road F.Llamas) Phase 2, Natalio Bacalso Avenue (Cebu Lots Supplemental of Road Conduct of Appraisal Services for Consulting Services for the City, Bohol Province. Regional Cultural Hub, Tagbilaran Design for the Construction of Conduct of Detailed Engineering Consultancy Services for the Contract Appraisal Services for Various Province City Road, Negros Oriental Consultancy Services for the Pre-Saging Diversion Road, Negros Mabinay Road (BMR) Crossing Feasibility Study of the Proposed Consultancy Services for the Pre-0+000 - Station 4+550 Metro Cebu Expressway, Station Consultancy Services for the Program/Project Procurement Design Division Design Division Design Division Design Division Legal Division Legal Division Planning and Planning and Planning and Planning and End-User PMO/ Procurem Activity? Is this an (Yes/No) Early ent No No No No R R Procurement NP-53.9 - Smail Procurement Competitive Competitive Competitive Competitive Competitive Mode of Bidding Bidding Bidding Bidding Bidding Value 05/18/2021 to nt/Posting of Opening of Advertiseme | Submission/ | Notice of 04/19/21 to 03/30/21 to 05/25/2021 09/03/21 to 03/30/21 to 06/02/21 to 09/10/21 04/26/21 06/13/21 4/06/21 4/06/21 **IB/REI** Schedule for Each Procurement Activity 06/14/2021 09/28/2021 04/26/2021 06/28/2021 04/26/2021 04/26/2021 Bids 05/07/2021 05/07/2021 05/07/2021 07/06/2021 07/14/2021 on-going Award 5/19/21/2021 05/27/2021 05/20/2021 07/22/2021 07/29/2021 Signing on-going Contract Funds Source GoP GoP GoP GoP GoP GoP ę, 17,177,000.01 57,900,000.07 19,999,999.97 1,562,500.00 1,442,768.23 450,000.00 Total Estimated Budget (PhP) MOOE 0 0 0 0 0 0 17,177,000.01 | Pre-Feasibility Study 57,900,000.07 19,999,999.97 1,442,768.23 1,562,500.00 450,000.00 8 Appraisal Services Pre-Feasibility Study Program/Activity/P (brief description Detailed Engineering Appraisal Services Parcellary Survey Design (DED) Remarks Activities roject) 앜



Republic of the Philippines

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

**Regional Office VII** 

South Road Properties, Cebu City

Code (PAP)	Procurement	DMO/	In this an	Madaaf	Cabad	In San East I			,	1			
	Program/Project	End-User	Early	Procurement	Scileur	Scileddie for Each Procurement Activity	rocuremen	ACTIVITY	Source	Estimat	Estimated Budget (PhP)	et (PhP)	Remarks
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/P roject)
200000100452000	Consulting Services for the Conduct of Appraisal for Lots Involving Network Development Program, Construction of By-pass and Diversion Roads, Metro Cebu Expressway, Cebu Province	Legal Division	No	NP-53.9 - Small Value Procurement	08/12/2021 to 08/19/2021	08/19/2021	09/01/2021	09/22/2021	Gop	780,000.00	o	780,000.00	Appraisal Services
200000100774000	Consulting Services for the Conduct of Appraisal for Lots Involving Network Development Program, Construction of By-pass and Diversion Roads, Metro Cebu Expressway, Cebu Province	Legal Division	No	Competitive Bidding	09/28/2021 to 09/04/2021	10/25/2021	11/11/2021	11/18/2021	Gop	5,281,250.00	o	5,281,250.00	Appraisal Services
o	Consulting Services of the Proposed project for the Parcellary Survey relative to the Widening of Consolacion-Tayud-Liloan Road Sta. 13+537.34 - Sta. 14+437.34 & Sta. 15+448 - Sta. 19+668	Legal Division	No	Competitive Bidding	09/28/2021 to 09/04/2021	10/25/2021	on-going	on-going	Gop	3,000,000.00	o	3,000,000.00	Parcellary Survey
o	Consulting Services of the Proposed project for the parcellary Survey relative to the widening of Canduman North Road Sta. 11+400 - Sta. 13+195	Legal Division	No	Competitive Bidding	09/28/2021 to 09/04/2021	10/25/2021	on-going	on-going	Gop	1,200,000.00	0	1,200,000.00	Parcellary Survey
200000100035000	Consultancy Services for the Conduct of Topographic and Hydrographic Survey for the Proposed Construction of	Planning and Design Division	No	NP-53.9 - Small Value	10/02/2021 to 10/09/2021	10/05/2021	10/15/2021	10/20/2021	Gop	689,405.64	0	689,405.64	Hydrographic Survey
	Mandaue Coastal Road, Mandaue City, Province of Cebu			riocarentent									



Republic of the Philippines

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII

South Road Properties, Cebu City

Yes.

Republic of the Philippines

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII South Road Properties, Cebu City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurem ent	Mode of Procurement	Schedu Advertiseme nt/Posting of IB/REI	Schedule for Each Procurement Activity rtiseme Submission/ Notice of Contra sting of Opening of Award Signir Bids	Notice of Award	: Activity Contract Signing	Source of Funds	Estimat	Estimated Budget (PhP) btal MOOE CC	t (PhP) CO
			ent Activity? (Yes/No)		IB/REI	Bids						
200000100774000	Consulting Services for the Conduct of Appraisal Services for Various Lots Covered by Previous Pending Claims as of 2021	Legal Division	No	NP-53.9 - Small Value Procurement	10/14/2021 to 10/21/2021	10/18/2021	10/28/2021	11/08/2021	Gop	480,000.00	o	480,000.00
10000100774000	Consultancy Services for the Conduct of Appraisal of Lots for Supplemental of Road Widening, Secondary Roads, Mactan Circumferential Road, K0017+377 - K0018+914, Lapu-Lapu City, Cebu Province	Legal Division	No	Competitive Bidding	10/18/2021 to 10/25/2021	11/16/2021	11/26/2021	12/24/2021	G P	2,125,000.00	o	2,125,000.00
	Consulting Services for the Conduct of Appraisal for Lots Construction of By-Pass & Diversion Roads Barili-Alocuinsan											
200000100774000	Coastal Road, Cebu, Sta. K1+032 (Section 1), Sta. K0+000-K1+324 (Section 2), Sta. K0+000-K1+627 (Section 3), Sta.K0+000-K1+283 (Section 5) & Sta. K0+000-K1+722 (Brgy. San Rafael)	Legal Division	No	Competitive Bidding	10/18/2021 to 10/25/2021	11/16/2021	11/26/2021	12/24/2021	GoP	3,925,000.00	0	3,925,000.00

200000100035000 Coastal Road, Station K000+000 - Design Division 200000100035000 the Construction of Talisay-200000100035000 0 Danao-Liloan Road, Station the Construction of Asturias-Diversion Roads, Barili-Aloguinsan Station K000+204, Station the Construction of By-Pass and Conduct of Parcellary Survey for Conduct of Appraisal of Lots Consulting Services for the of Cebu Minglanilla Bypass Road, Province Conduct of Parcellary Survey for Consulting Services for the II, Province of Cebu K23+000 - Station K33+000 Phase Conduct of Parcellary Survey for Consulting Services for the Province K000+000 - K000+528, Cebu Consulting Services for the K0017+710 K0015+448 & Rd - K0017+(-653) -Diversion Roads, Consolacion-Construction of By-Pass and Development Program, Road System, Network Ensure Safe and Reliable National ORGANIZATIONAL OUTCOME 1: Tayud-Liloan Rd - K0014+(-470) -Program/Project **Design Division** Design Division Planning and Legal Division Planning and Planning and End-User Procurem Activity? (Yes/No) Early ent No No No No Procurement Advertiseme Submission/ NP-53.9 - Small Procurement Competitive Competitive Competitive Bidding Bidding Bidding Value 10/22/2021 to 10/18/2021 to nt/Posting of Opening of 10/27/2021 to 10/27/2021 to 11/03/2021 10/25/2021 11/03/2021 10/29/2021 **IB/REI** 11/16/2021 11/23/2021 11/23/2021 10/26/2021 11/12/2021 Bids Notice of 12/03/2021 12/03/2021 on-going Award 11/19/2021 12/14/2021 12/14/2021 on-going Contract Signing Funds GoP GoP GoP GoP q 4,000,000.00 1,742,688.37 4,522,755.32 750,764,65 Total MOOE 0 0 0 0 4,522,755.32 4,000,000.00 1,742,688.37 750,764,65 8 Program/Activity/P (brief description Appraisal Services Parcellary Survey Parcellary Survey Parcellary Survey roject) ç,



Republic of the Philippines

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE REGIONAL DIRECTOR

South Road Properties, Cebu City **Regional Office VII** 

### Updated Final Annual Procurement Plan for FY 2021 (Consulting Services)

Code (PAP)

Procurement

PMO/

Is this an

Mode of

Schedule for Each Procurement Activity

Source

Estimated Budget (PhP)

Remarks

Page 6 of 6

Prepared by: Code (PAP) 0 Engineer IV, Head Procurement Date: Transit Project Package 2, Cebu City Conduct of Appraisal of Lots for Construction of Cebu Bus Rapid Consulting Services for the ODILON N. ANDRINO Program/Project Procurement Legal Division End-User PMO/ Procurem Is this an Updated Final Annual Procurement Plan for FY 2021 (Yes/No) Activity? Early ent No DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Procurement Advertiseme Submission/ Mode of Competitive Bidding OFFICE OF THE REGIONAL DIRECTOR Recommended by: South Road Properties, Cebu City (Consulting Services) Republic of the Philippines 11/17/2021 to 11/24/2021 **Regional Office VII IB/REI** Schedule for Each Procurement Activity Date: REMELY B. MAGHANO 12/01/2021 **BAC** Chairman Bids Notice of on-going Award Contract Signing on-going Source Funds GoP of Approved by: 12,125,000.00 Total Estimated Budget (PhP) EDGAR B. TABACON. MOOE 0 Date: Regional Direct 12,125,000.00 ĉ Program/Activity/P Appraisal Services (brief description JES O Remarks roject) đ

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# Supplemental Final Annual Procurement Plan for FY 2021 No. 10 (GOODS)

	3,313,750.94	2,031,344.37	5,345,095.31		CIID TOTAL this Dana		The second s						
		606,926.70	606,926.70	GOP	12/29/21 to 4/29/22	12/27/21 to 4/12/22	12/22//21 to 2/04/22	12/14/21 to 12/21/21	NP-53.9 - Small Value Procurement	No	Equipment Management Div.	Program of Works (POW) Multi- purpose Amphibious Dredge with DPWH No. K3-02 (Overhead, Contingency and Miscellaneous (OGM))	
		959, 484, 77	959,484.77	GOP	12/29/21 to 4/29/22	12/27/21 to 4/12/22	12/22//21 to 2/04/22	12/14/21 to 12/21/21	Competitive Bidding	No	Equipment Management Div.	Program of Works (POW) Amphibious Dredge Watermaster Classic V with DPWH No. K3-35 (Fuel)	
		464,932.90	464, 532. 90	GOP	12/29/21 to 4/29/22	12/27/21 to 4/12/22	12/22//21 to 2/04/22	12/14/21 to 12/21/21	Competitive Bidding	No	Equipment Management Div.	Program of Works (POW) Amphibious Excavator with DPWH No. K4-14 (Overhead, Contingency and Miscettaneous (OCM))	
	276,352.00		276,352.00	Gop	12/29/21 to 4/29/22	12/27/21 to 4/12/22	12/22/121 to 2/04/22	12/14/21 to 12/21/21	NP-53.9 - Smell Value Procurement	No	Equipment Management DM	Shop Tools	
	260,000.00		260,000.00	Gop	12/27/21 to 4/25/22	12/23/21 to 4/08/22	12/20//21 to 1/31/22	12/10/21 to 12/17/21	NP-53.9 - Small Value Procurement	No	Planning and Design Div.	For the use in Highway Design Section PDE 2022 Projects	
	959,002.50		959,002.50	Gop	12/27/21 to 4/25/22	12/23/21 to 4/08/22	12/20//21 to 1/31/22	12/10/21 to 12/17/21	NP-53.9 - Small Value Procurement	No	Planning and Design Dk.	IT Equipment	
	310,091.00		310,091.00	GP	12/21/21 to 4/21/22	12/17/21 to 4/04/22	12/14/21 to 1/27/22	12/06/21 to 12/13/21	NP-53.9 - Small Value Procurement	No	Admin Div., EMD, Legal Div. and QAHD	Repair and Maintenance of Service Vehicle	
	70,823.44		70,823.44	Gop	12/21/21 to 4/21/22	12/17/21 to 4/04/22	12/14/21 to 1/27/22	12/06/21 to 12/13/21	NP-53.9 - Small Value Procurement	No	and Hydrology	Repair and Maintenance of Printers/Photocopier	
	434,700.00		434,700.00	Gop	12/21/21 to 4/21/22	12/17/21 to 4/04/22	12/14/21 to 1/27/22	12/06/21 to 12/13/21	NP-53.9 - Small Value Procurement	No	Planning and Design DM.	Greening Program	
	963, 782.00		953,782.00	Gap	12/20/21 to 4/18/22	12/16/21 to 4/01/22	12/13/21 to 1/24/22	12/03/21 to 12/10/21	NP-53.9 - Small Value Procurement	No	Information and Communication Technology Staff	Information Technology	
	49,000.00		49,000.00	Gop	12/20/21 to 4/18/22	12/16/21 to 4/01/22	12/13/21 to 1/24/22	12/03/21 to 12/10/21	NP-53.9 - Small Value Procurement	No	Maintenance Div.	Food Pack	
(oner gescription of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/RE	Procurement	Procurement Activity? (Yes/No)	End-User	Program/Project	(PNP)
Remarks	'hP)	Estimated Budget (PhP)	Estim	Source	CUVIC	Schedule for Each Procurement Activity	We for Each F	Schedu	Mode of	is this an Early	FINICA	Procurement	Code



#### Republic of the Philippines OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

# Supplemental Final Annual Procurement Plan for FY 2021 No. 10 (GOODS)

	4,789,480.94	3,780,923.98	8,550,404.92		GRAND TOTAL								
	3,313,750.94	2,031,344.37	5,345,095.31		SUB-TOTAL Page 1	SUI							
	1,455,730.00	1,749,579.61	3,205,309.61		SUB-TOTAL this Page	r-ans							
	275,000.00		275,000.00	Ş	12/31/21 to 5/06/22	12/31/21 to 4/19/22	12/29//21 to 2/11/22	12/21/21 to 12/28/21	NP-53.9 - Small Value Procurement	No	Equipment Management Div.	Fuel and Lubricants	
	87,500.00		87,500.00	G.	12/31/21 to 5/05/22	12/31/21 to 4/18/22	12/28//21 to 2/10/22	12/20/21 to 12/27/21	NP-53.9 - Small Value Procurement	No	Maintenance Div.	Antigen Test Kits	
		1,749,579.61	1,749,579.61	G.	12/31/21 to 5/01/22	12/29/21 to -4/14/22	12/24//21 to 2/06/22	12/16/21 to 12/23/21	NP-53.9 - Small Value Procurement	8	Equipment Management Div.	Program of Works (POW) of Dump Truck (H3-6961), Prime Mover with Low Bed Trailer (H41-158) and Water Jet Sewer (Z25-7) (preventive Maintenance)	
	201,700.00		201,700.00	Gap	12/31/21 to 4/30/22	12/28/21 to 4/13/22	12/23//21 to 2/05/22	12/15/21 to 12/22/21	NP-53.9 - Smell Value Procurement	8	Administrative Dk. No	Dry Chemical Fire Edinguisher and Refilling and Servicing of Fire Extinguisher	
	479, 100.00		479,100.00	ß	12/29/21 to 4/29/22	12/27/21 to 4/12/22	12/22/21 to 2/04/22	12/14/21 to 12/21/21	NP-53.9 - Small Value Procurement	8	hriormation and Communication Technology Staff	Office Equipment	
	412,430,00		412,430.00	<sup>6</sup>	12/29/21 to	12/27/21 to 4/12/22	12/22//21 to 2/04/22	12/14/21 to 13/21/21	NP-53.9 - Small Value Procurement	No	Maintenance Div.	Replacement and upgrading of the existing, defective and outdated faucet design/material inside the DPM/H Regional Office VII Compound	
rvemans (brief description of Program/Activity/Project)	8	MOOE	Total	Source of Funds	Contract Signing	Schedule for Each Procurement Activity amentif Submission/ Notice of Contra 19/RE Opening of Award Signif	Ule for Each P Submission/ Opening of Bids	Schedule for Each Advertisement/P Submission/ osting of IB/RE Opening of Bids	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
(brief description of Program/Activity/Project)	MOOE	MOOE	Total	Funds	riB/RBI Bilds Bilds	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/RE	Procurement	Procurement Activity? (Yes/No)	End-User	ProgramProject	(PAP)

Date:

Date:

Procurement Head

MARIO

MONTEJO, D.M., MNSA

EDGAR BATABACON, CESO IV

Regional Direct

**BAC Chairman** 

2222021

Date:

12/3/2021

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# Supplemental Final Annual Procurement Plan for FY 2021 No. 9 (GOODS)

	6,458,474.30	9,389,797.48	15,848,272.28	0	SUB-TOTAL this Page	SUB-1							
		4, 164, 158, 59	4, 164, 158.59	Сор Сор	12/08//21 to 4/24/22	12/03/21 to 3/08/22	11/29/21 to 12/01/21	11/8/21 to 11/15/21	Competitive Bidding	No	Maintenance Div.	Corrective Maintenance Program of Works (POW) of Amphibious Excavator with DPWH No.:K4-14	
		5,225,638.89	5,225,638.89	Gop	12/08//21 to 4/24/22	12/03/21 to 3/08/22	11/29/21 to 12/01/21	11/8/21 to 11/15/21	Competitive Bidding	No	Maintenance Div.	Corrective Maintenance Program of Works (POW) of Multi-purpose Amphibious Dredge with DPWH No.:K3-02	
	780,000.00		780,000.00	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Smell Value Procurement	No	Maintenance Div.	Copier/Scanner/Printer	
	620,400.00		620,400.00	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Small Value Procurement	No	RPIO	Audio & Video Photographic Equipment	
	271,200.00		271,200.00	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Small Value Procurement	No	Maintenance Div.	Common Office Equipment Supplies and Consumables	
	902,210.00		902,210.00	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Small Value Procurement	No	Maintenance Div.	Supply of Tiles and Concrete for DPWH R.O. VII Building	
	1,356,844.80	,	1,356,844.80	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Small Value Procurement	No	Construction Div.	IT Equipment and Consumables	
	215,220.00		215,220.00	Gop	111/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Smail Value Procurement	No	Construction Div.	Office Equipment	
	327,600.00		327,600.00	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Small Value Procurement	No	Maintenance Div.	Repair/Supply and Installation of Tent Structures	
	1,985,000.00		1,985,000.00	Gop	11/18/21 to 3/21/22	11/16/21 to 3/06/22	11/11/21 to 12/27/21	11/03/21 to 11/10/21	NP-53.9 - Small Value Procurement	No	Administrative Div., Finance Div., Maintenance Div. and RPIO	IT Equipment	
Program/Activity/Project)	co	NOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/RE	Procurement	Procurement Activity? (Yes/No)	End-User	Program/Project	(PAP)
Remarks	<b>T</b> ( <b>P</b> )	Estimated Budget (PhP)	Estin	Source	CEIVITY	Schedule for Each Procurement Activity	ule for Each H	Sched	Mode of	Is this an Early	PMO/	Procurement	Code



# Supplemental Final Annual Procurement Plan for FY 2021 No. 9 (GOODS)

	2,958,754.93		2,958,754.93		SUB-TOTAL this Page	SUB-1							
	166,000.00		166,000.00	G	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	N	Administrative Div.	Office Equipment	
-	72,230.00		72,230.00	ଦୁ	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Planning and Dessign Div.	For the use of Flood Control, Social and Environmental Activities FY 2022	
	190,000.00		190,000.00	С <sub>О</sub> Р	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Finanance DV.	Common Office Devices	
	30,768.00		30,768.00	СÇ	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/09/22	11/11/21 to 11/18/21	NP-53.9 - Smail Value Procurement	8	Planning and Design DV.	Janitorial Supplies	
	152,115.00		152,115.00	6g	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Smali Value Procurement	No.	Planning and Design Div.	Common Office Supplies	
	475,600.00		475,600.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	8	Planning and Design Div.	For use in the conduct of Axle Load Surveys and Traffic Count activities	
	452, 685.00		452,685.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	N	Planning and Design Div.	For the use of PDE and NRTSP activities FY 2022	
	1,394,762.50		1,394,762.50	ß	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	RPIO	IT Equipment	
	24,584.43		24,584.43	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/09/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Equipment Management Div.	Repair & Maintenance of Printer/Copier	
(brief description of Program/Activity/Project)	8	NOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	ProgramProject	(PAP)
Remarks	Php)	Estimated Budget (PhP)	Esti	Source	ctivity	rocurement Activity	Schedule for Each Procurer	Schedu	Mode of	Is this an Early	PMO	Directorement	Sate
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Program/Project	(PAP)
(brief description of		Estimated burger (Fine)	nan na	and a	CUMPINY	OCUT CITICAL ACOUNT	Schedule for Each Procure	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code



# Supplemental Final Annual Procurement Plan for FY 2021 No. 9 (GOODS)

	2,421,348.06		2,421,348.06	U.	SUB-TOTAL this Page	SUB-T					_		
	103,350.00		103,350.00	Gop	12/14/21 to 4/11/22	12/10/21 to 3/25/22	12/6/21 to 1/17/22	11/26/21 to 12/3/21	NP-53.9 - Small Value Procurement	No	Planning and Design Div.	Calibration of Survey Equipment and Update of Firmware	
	107,273.00		107,273.00	Gop	12/14/21 to 4/11/22	12/10/21 to 3/25/22	12/6/21 to 1/17/22	11/26/21 to 12/3/21	NP-53.9 - Small Value Procurement	No	Equipment Management Div.	Office Equipment and Furniture	
	1,058,855.00		1,058,655.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Admin Div., Const. Div., EMD, Meint. Div. and QAHD	Repair and Maintenance of Service Vehicle	
	138,689.25		138,689.25	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Quality Assurance and Hydrology Div.	Laboratory Supplies/Accessories	
	82,215.00		82,215.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Quality Assurance and Hydrology Div.	Fumitures and Foxtures	
	102,305.81		102,305.81	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Quality Assurance and Hydrology Div.	Safety and Occupational Product	
	96,000.00		96,000.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Miantenance Div.	Sustainability Program on Road and Bridge Maintenance	
	455,730.00		455,730.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Planning and Design Div.	Survey Equipment	
	277,130.00		277,130.00	Gop	11/26/21 to 3/28/22	11/24/21 to 3/11/22	11/19/21 to 1/03/22	11/11/21 to 11/18/21	NP-53.9 - Small Value Procurement	No	Planning and Design Div.	Greening Program	
(or retroscorption or Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/RE	Procurement	Procurement Activity? (YesNo)	End-User	Program/Project	(PAP)
Remarks	PhP)	Estimated Budget (PhP)	Estin	Source	ctivity	rocurement Activity	Schedule for Each Pro	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code
(orien description or Program/Activity/Project)	8	NOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P Submission/ osting of IB/REI Opening of Bids	Procurement	Procurement Activity? (YesNio)	End-User	Program/Project	PAP
Choice description of			Louis	Source	Anna	Schedule for Each Floculeitielit Activity	IC IVI LOUIT	action	MULTE OI	IS UNS AT CALLY	I CIMICI	Procurement	Code



# Supplemental Final Annual Procurement Plan for FY 2021 No. 9 (GOODS)

(PAP) PAP Submitted by Code Office Equipment SR2021-02-003327) Dredging Equipment (SAA #: Accessories Procurement of Equipment Furniture and Foctures Variance from Procurement of Program/Project Program/Project Procurement Procurement Equipment Management Div. Equipment Administrative Div. No management Div. Initiatizative Div. No End-User End-User PHO PHQ ₹ R is this an Early Is this an Early Procurement Procurement (Yes/No) (YesNo) Activity? Activity? Recommended by: NP-53.9 - Small Value Procurement NP-53.9 - Small Competitive Bidding 12/3/21 Value Procurement Value Procurement NP-53.9 - Small Procurement Procurement **Node** of Mode of 11/26/21 to 12/3/21 11/26/21 to 12/3/21 11/26/21 to 12/3/21 11/26/21 to osting of IB/REI Opening of Advertisement/P Submission/ Notice of Advertisement/P Submission/ Notice of osting of IB/RB Opening of Schedule for Each Procurement Activity Schedule for Each Procurement Activity 12/6/21 to 1/17/22 12/6/21 to 1/17/22 12/6/21 to 1/17/22 111722 12/16/21 to Award 12/21/21 to 3/25/22 Award 12/10/21 to 3/25/22 3/25/22 12/10/21 to 3125122 12/10/21 to SUB-TOTAL this Page SUB-TOTAL Page 3 SUB-TOTAL Page 1 SUB-TOTAL Page 2 12/2421 to 4/11/22 12/14/21 to 4/11/22 GRAND TOTAL 12/14/21 to 4/11/22 12/14/21 to 4/11/22 Contract Signing Contract Signing B R S 8 Source Funds Source Funds Approved by: 9 9 15,848,272.28 29,793,375.27 2,421,348.06 2,958,754.93 8,565,000.00 6,806,500.00 Total Total 892,500.00 784,000.00 82,000.00 Estimated Budget (PhP) Estimated Budget (PhP) NOOF 9,389,797.48 9,389,797.48 NOOF 20,403,577.78 6,458,474.30 2,958,754,93 8,565,000.00 2,421,348.08 6,806,500.00 892,500.00 784,000.00 8 8 82,000.00 Program/Activity/Project) Program/Activity/Project) (brief description of (brief description of Remarks Remarks

OBILON N. ANDRINO

Procurement Head

MARIO N **BAC Chairman** MONTEJO, D.M., MNSA

EDGAR B. TABACON, OESO IV

**Regional Director** 

rement Head

10/25/2021

Date

1202/2021

Date:

11/03/2021

Date:

Page 4 of 4



# Supplemental Final Annual Procurement Plan for FY 2021 No. 8 (GOODS)

	21,465,309,72		21,465,309.72	10	SUB-TOTAL this Page	SUB-1						-	
	211,375.00		211,375.00	Gop	11/04/21 to 3/04/22	11/02/21 to 2/15/22	10/27/21 to 12/10/21	10/19/21 to 10/26/21	NP-53.9 - Small Value Procurement	No	Planning and Design Division	Common Office Supplies	
	781,449.00		781,449.00	Gop	10/27/21 to 2/25/22	10/25/21 to 2/08/22	10/20/21 to 12/03/21	10/12/21 to 10/19/21	NP-53.9 - Small Value Procurement	No		Repair and Maintenance of Service Vehicle	
	468,000.00		468,000.00	Gop	10/27/21 to 2/25/22	10/25/21 to 2/08/22	10/20/21 to 12/03/21	10/12/21 to 10/19/21	NP-53.9 - Small Value Procurement	No	Planning and Design Division	Survey Equipment	
	1,158,900.00		1, 158,900.00	Gop	10/27/21 to 2/25/22	10/25/21 to 2/08/22	10/20/21 to 12/03/21	10/12/21 to 10/19/21	NP-53.9 - Small Value Procurement	No	Planning and Design Division	Common Office Supplies	
	1,400,000.00		1,400,000.00	Gop	11/08/21 to 3/23/22	11/03/21 to 2/04/22	10/28/21 to 11/29/21	10/8/21 lo 10/15/21	Competitive Bidding	No	Quality Assurance and Hydrology Division	Laboratory Apparatus / Equipment and Accessories	
	15,600,000.00		15,600,000.00	Gop	11,08/21 to 3/23/22	11/03/21 to 2/04/22	10/28/21 to 11/29/21	10/8/21 to 10/15/21	Competitive Bidding	No	Planning and Design Division	Global Navigation Satellite System (GNSS) Equipment	
	355,950.00		355,950.00	Gop	10/21/21 to 2/19/22	10/19/21 to 2/02/22	10/14/21 to 11/27/21	10/06/21 to 10/13/21	NP-53.9 - Small Value Procurement	No	Quality Assurance and Hydrology Division	Safety and Occupational Product	
	200,000.00		200,000.00	Gop	10/21/21 to 2/19/22	10/19/21 to 2/02/22	10/14/21 to 11/27/21	10/06/21 to 10/13/21	NP-53.9 - Small Value Procurement	No	Planning and Design Division	For the use of Pavement Management System Field Validation	
	295,500.00		295,500.00	Gop	10/21/21 to 2/19/22	10/19/21 to 2/02/22	10/14/21 to 11/27/21	10/06/21 to 10/13/21	NP-53.9 - Small Value Procurement	No	Planning and Design DMsion	Replacement of Defective Air- Conditioning Unit	
	994, 135.72		994,135.72	GoP	10/21/21 to 2/19/22	10/19/21 to 2/02/22	10/14/21 to 11/27/21	10/06/21 to 10/13/21	NP-53.9 - Small Value Procurement	8	Construction Division	Furniture	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award		Advertisement/P Submission/ osting of IB/RE Opening of Bids	Procurement	Procurement Activity? (Yes/No)	End-User	ProgramProject	(PAP)
(brief description of		Estimated Budget (PhP)	Estim	Source	stivity	Schedule for Each Procurement Activity	ile for Each P	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City **Republic of the Philippines** 

Supplemental Final Annual Procurement Plan for FY 2021 No. 8 (GOODS)



### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

# Supplemental Final Annual Procurement Plan for FY 2021 No. 7 (GOODS)

	CHESON	by:	Approved by:	Appro		0		Produine A MARCA	Recommended by:	Recom		ted by:	Submitted by
	1,679,686.00	38,214,000.00	39,893,666.00		TOTAL			2					
	865, 640.00		865, 640.00	Gop	10/07/21 to 2/05/22	10/05/21 to 01/19/22	09/30/21 to 11/13/21	09/22/21 to 09/29/21	NP-53.9 - Smatt Value Procurement	No	Planning and Design Division	Common Office Supplies	
	194,876.00		194,876.00	Gop	10/07/21 to 2/05/22	10/05/21 to 01/19/22	09/30/21 to 11/13/21	09/22/21 to 09/29/21	NP-53.9 - Small Value Procurement	No	Equipment Management Division	Fixture and Fumiture	
	432,600.00		432,600.00	Gop	10/07/21 to 2/05/22	10/05/21 to 01/19/22	09/30/21 to 11/13/21	09/22/21 to 09/29/21	NP-53.9 - Small Value Procurement	No	Administrative Division	Office Equipment	
	186,550.00		186,550.00	GoP	9/23/21 to 1/22/22	9/21/21 to 1/5/22	9/16/21 to 10/30/21	9/08/21 to 9/15/21 9/16/21 to 10/30/21	NP-53.9 - Small Value Procurement	No	Planning and Design Division	Calibration of Suevey Equipment and Update of Firmware	
		38,214,000.00	38,214,000.00	Gop	9/30/21 to 2/15/22	9/27/21 to 12/30/21	9/22/21 to 10/24/21	9/02/21 to 9/9/21	Competitive Bidding 9/02/21 to 9/9/21	No	Maintenance Division	Purchase of Emergency Go Bag for Disaster Preparedness Requirement for DPWH R.O and DEO	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award		Advertisement/P Submission/ osting of IB/REI Opening of Bids	Procurement	Procurement Activity? (Yes/No)	End-User	ProgramProject	(PAP)
Remarks (brief description of		Estimated Budget (PhP)	Estim	Source	ctivity	Schedule for Each Procurement Activity	ile for Each P	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code

Page 1 of 1

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Date:

8/26/2021

Date:

1202/21/3

Date:

8/31/2021

MARIO M.

MONTEJO, D.M., MNSA

EDGAR B. TABACON CESO IV

**Regional Director** 

**BAC Chairman** 

ODILON N. ANDRINO **Procurement Head** 



### DEPARI MENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City **Republic of the Philippines**

# Supplemental Final Annual Procurement Plan for FY 2021 No. 6 (GOODS)

Code	Procurement	PMO/	Is this an Early	Mode of	Schedu	le for Each P	Schedule for Each Procurement Activity	ctivity	Source	Estin	Estimated Budget (PhP)		Remarks (brief description of
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P Submission/ osting of IB/REI Opening of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
	Repair and Maintenance for Printer/Copier	Construction Div.	No	NP-53.9 - Small Value Procurement	8/10/21 to 8/17/21	8/18/21 to 10/01/21	8/23/21 to 12/07/21	8/25/21 to 12/24/21	Gop	31,102.85		31,102.85	
	Replacement for old and serviceable printers	Planning end Design Div.	No	NP-53.9 - Smell Value Procurement	8/10/21 to 8/17/21	8/18/21 to 10/01/21	8/23/21 to 12/07/21	8/25/21 to 12/24/21	GoP	296,962.50		296,962.50	
	Maintenance & Building Repair	Maintenance Div.	No	NP-53.9 - Small Value Procurement	8/10/21 to 8/17/21	8/18/21 to 10/01/21	8/23/21 to 12/07/21	8/25/21 to 12/24/21	Gop	210,065.58		210,065.58	
	For the use of Planning Section - Road Condition & Inventory Surveys, Special Surveys & Technology (RBIA) & Road Condition (ROCOND) Survey	Planning and Design Div.	No	NP-53.9 - Small 8/24/21 Value Procurement 8/31/21	8/24/21 to 8/31/21	9/01/21 to 10/15/21	9/06/21 to 12/21/21	9/08/21 to 1/07/22	Gop	266,000.00		2×6,000.00	
-1	For the use of Planning Section - Multi-Year Planning System (MYPS)	Planning and Design Div.	N	NP-53.9 - Small 8/24/21 Value Procurement 8/31/21	8/24/21 to 8/31/21	9/01/21 to 10/15/21	9/06/21 to 12/21/21	9/08/21 to 1/07/22	GOP	27,500.00		27,500.00	
	For the use of Planning Section - Road Condition & Inventory Surveys, Special Surveys & Technology (RBIA) & Basic Vehicle Operating Cost (BVOC) & Road User Cost (RUC) Field	Network Section	N	NP-53.9 - Small 8/24/21 Value Procurement 8/31/21	8/24/21 to 8/31/21	9/01/21 to 10/15/21	9/06/21 to 12/21/21	9/08/21 to 1/07/22	Gop	54,000.00		54,000.00	
Τ	Survey							TOTAL	F	885,630.93		885,630.93	
Submitted by	tted by:		Recom	Recommended by:	B				Approved by:	ed by:		X	
10	ODILON N. ANDRINO			MARIO	M. MONTEJO	D.M., MNSA	SA		~	EDGAR	EDGAR, B. TABACON, CESO IV Regional Director	, CESO IV	Ų

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Date:

**BAC Chairman** 

23/202

Date:

8/6/2021

Date:

**Procurement Head** 8 2 2021



#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

### Supplemental Final Annual Procurement Plan FY 2020 (GOODS)

	00.000.020		525,000.00		TOTAL								
	273,000.00		273,000.00	GoP	9/08/21 to 1/07/22	9/06/21 to 12/21/21	9/01/21 to 10/15/21	8/24/21 to 8/31/21	NP-53.9 - Small 8/24/21 Value Procurement 8/31/21	No	Planning and Design Div.	Koda Contaitori e inventory Surveys, Special Surveys & Technology (RBIA) & Road Condition (ROCOND) Field Survey	
			e									For the use of Planning Section -	
	252,000.00		252,000.00	GoP	8/25/21 to 12/24/21	8/23/21 to 12/07/21	8/18/21 to 10/01/21	8/10/21 to 8/17/21	NP-53.9 - Small 8/10/21 Value Procurement 8/17/21	No	Planning and Design Div.	For the use in Public Consultation meeting of the Detailed Engineering Design (DED) and Feasibility Studies (FS) Projects	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	2	Advertisement/P Submission osting of IB/REI Opening of Bids	Procurement	Procurement Activity? (Yes/No)	End-User	Program/Project	(PAP)
Remarks	PhP)	Estimated Budget (PhP)	Estin	Source	ctivity	Schedule for Each Procurement Activity	ile for Each P	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code



Page 1 of 1

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Page 1 of 1

Date: EDGAR B. TABACON, CESOTV (e 29/2021 Regional Director

Recommended by: Date: MARIO M. MONTEJO, D.M., MNSA **BAC Chairman** 6/29/2021



Date:

Procurement Head

10/25/2021

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	40,300.00	,	40,300.00	GoP	8/02/21 to 11/29/21	7/29/21 to 11/12/21	7/26/21 to 9/06/21	7/16/21 to 7/23/21	NP-53.9 - Small Value Procurement	No	Administrative Division	Office Equipment	
	1,049,434.23		1,049,434.23	Gop	8/02/21 to 11/29/21	7/29/21 to 11/12/21	7/26/21 to 9/06/21	7/16/21 to 7/23/21	NP-53.9 - Small Value Procurement	No	Network Section	IT Equipment	
	51,232.00		51,232.00	Gop	8/02/21 to 11/29/21	7/29/21 to 11/12/21	7/26/21 to 9/06/21	7/16/21 to 7/23/21	NP-53.9 - Small 7/16/21 Value Procurement 7/23/21	No	Equipment Management Division	Fixture and Fumiture	E.
	220,883.50		220,883.50	Gop	8/02/21 to 11/29/21	7/29/21 to 11/12/21	7/26/21 to 9/06/21	7/16/21 to 7/23/21	NP-53.9 - Small 7/16/21 Value Procurement 7/23/21	No	Planning and Design Div.	For the use of the conduct of HGDG Box 16 and 17, and Gender and Development (GAD) Accomplishment Report Seminar/Workshop	
	647,820.00		647,820.00	С <sub>р</sub> р	7/19/21 to 11/15/21	7/15/21 to 10/29/21	7/12/21 to 8/23/21	7/02/21 to 7/09/21	NP-53.9 - Small Value Procurement	No	Construction Div. and Planning and I Design Div.	Office Equipment	
	82,700.00		82,700.00	GoP	7/19/21 to 11/15/21	7/15/21 to 10/29/21	7/12/21 to 8/23/21	7/02/21 to 7/09/21	NP-53.9 - Small 7/02/21 Value Procurement 7/09/21	No	Planning and Design Div.	Information Technology	
	264,125.00		264,125.00	Gop	7/19/21 to 11/15/21	7/15/21 to 10/29/21	7/12/21 to 8/23/21	7/02/21 to 7/09/21	NP-53.9 - Smalt 7/02/21 Value Procurement 7/09/21	No	Planning and Plassign Div.	Field Equipment	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award		Advertisement/P Submission/ osting of IB/REI Opening of Bids	Procurement	Procurement Activity? (Yes/No)	End-User	Program/Project	(PAP)
(brief description of	enr)	Estimated Budget (PnP)	Estim	Source	ctivity	Schedule for Each Procurement Activity	ile for Each Pi	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office VII, SRP, Cebu City

**Republic of the Philippines** 

# Supplemental Final Annual Procurement Plan for FY 2021 No. 5 (GOODS)



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