



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CAGAYAN FIRST**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE II  
Aparri, Cagayan

September 14, 2020

**ROWENA CANDICE M. RUIZ**

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road Ortigas Center, Pasig City

**Madam:**

Respectfully submitted is our Updated Final Annual Procurement Plan for Infrastructure Projects and Goods and Services as of June, 2020 (1<sup>st</sup> Semester).

For your information and reference.

Thank you and GOD BLESS.

Very truly yours,

  
**JAMES P. FERRER**  
District Engineer

R02.11.5 asv/AHB

Cc: **ARDELIZA R. MEDENILLA, MNSA, CESO I**

Undersecretary for Support Services

DPWH – Central Office

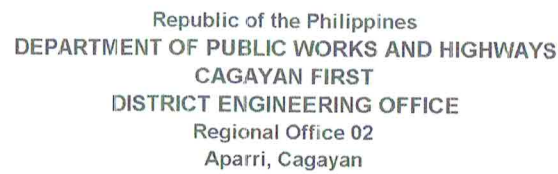
Bonifacio Drive Port Area, Manila

**LORETA M. MALALUAN**

OIC - Regional Director

DPWH - Regional Office 02

Carig Sur, Tuguegarao City, Cagayan

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**UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FIRST SEMESTER OF FY 2020**

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10	20B30011	001: Ensure Safe and Reliable National Road System (MFO-1) - Network Development-Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)-Bridge Program-Replacement of Permanent Weak Bridges,Masissit Bridge No.2 (B04253LZ), Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Replacement of Bridge
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods														
Flood Management Program - Construction/ Maintenance of Flood Mitigation - Structures and Drainage Systems														
A. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems														
12	20B30013	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control/River Protection, Caroan, Gonzaga, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure
B. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers														
13	20B30014	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Cagayan River Flood Management Projects, Package 1, Tupang, Alcala, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Constrction of Flood Mitigation Structure
14	20B30015	002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of Flood Control Projects along Cagayan River Basin, Brgy. Punta River Control, Sta. 0+000 – Sta. 0+254.80, Aparri, Cagayan	Construction Section	Yes	Competitive Bidding	11/8/2019	11/28/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,167,000.00	-	39,363,660.00	Constrction of Flood Mitigation Structure





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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
15	20B80016	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00	-	2,940,000.00	Constrction of Flood Mitigation Structure
16	20B80017	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Bulala, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	48,730,000.00	-	47,755,400.00	Constrction of Flood Mitigation Structure
17	20B80018	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Catotoran Sur, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure
18	20B80019	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control along West Bank Section of Cagayan River, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
19	20B30020	002: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers – Construction of Flood Mitigation Structure – Construction of River Control along West Bank Section of Cagayan River, Brgy. Gen. E. Batalla, Camalaniugan, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00		39,200,000.00	Construction of Flood Mitigation Structure
Convergence and Special Support Program														
1. Construction/ Improvement of Access Roads leading to Airports														
20	20B30021 (Re-adv.)	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Airports-Construction of Concrete Road - Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-lo, Cagayan	Construction Section	Yes	Competitive Bidding	5/20/2020	6/9/2020	6/20/2020	6/21/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,846,000.60	Construction of Concrete Road
3. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations														
21	20B30022	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Construction of Concrete Road Access Road – Poblacion – Sta. Ana – Marede – Sta. Clara – Patunungan – Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,550,688.00	Construction of Concrete Road
22	20B30023	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Hotspring Falls and Caves, Asinga – Via, Brgy. Asinga – Via, Baggao, Cagayan	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Concrete Road



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	20BB0024	Construction Section	Yes	Competitive Bidding	10/9/2020	10/29/2020	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
24	20BB0025	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Concrete Road
25	20BB0026	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
26	20BB0027	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
27	20BB0028	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
28	20BB0029	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road





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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	20B0074	Construction Section	No	Competitive Bidding	5/6/2020	5/26/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road
30	20B0075	Construction Section	No	Competitive Bidding	5/6/2020	5/26/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road
31	20B0030	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
32	20B0031	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
33	20B0032	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
34	20B0033	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Construction of Concrete Road



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	20BB0034	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,750,000.00	-	6,615,000.00	Construction of Concrete Road
<b>4. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones</b>													
36	20BB0035	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
37	20BB0036	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
38	20BB0037	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road
39	20BB0038	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road



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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40	20B0039	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
41	20B0040	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
42	20B0041	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
43	20B0042	Construction Section	Yes	Competitive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road

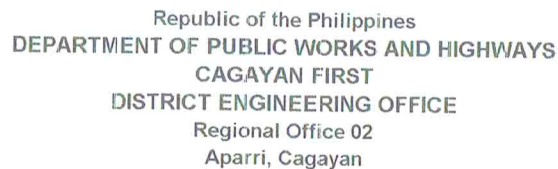




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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
44	20B30043	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
45	20B30044	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
46	20B30045	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
47	20B30046	Construction Section	Yes	Competitive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,745,508.40	Construction of Concrete Road

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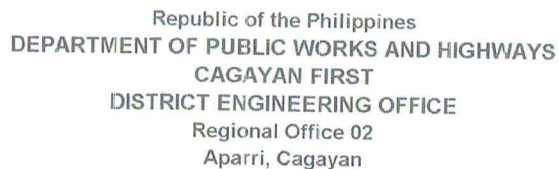


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					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
53	20B30049	Construction of Multi-Purpose Building Brgy. Capiddigan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
54	20B30050	Construction of Multi – Purpose Building Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan, Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	1,500,000.00	-	1,485,000.00	Construction of Multi-Purpose Building
55	20B30051	Construction of Multi-Purpose Building Brgy. Magapit, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
56	20B30052	Construction of Multi-Purpose Building Brgy. Tucalana, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
57	20B30053	Construction of Multi-Purpose Building Brgy. Aguiguican, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/22/2019	12/12/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	3,000,000.00		2,970,000.00	Construction of Multi-Purpose Building
58	20B30054	Repair/Improvement of Multi-Purpose Building Brgy. Flourishing, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	11/29/2019	12/19/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	2,000,000.00	-	1,980,000.00	Repair/Improvement of Multi-Purpose Building
59	20B30055	Construction of Multi-Purpose Building Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
60	20B30056	Construction of Multi – Purpose Building, Brgy. Masical, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	2,000,000.00	-	1,980,000.00	Construction of Multi-Purpose Building
61	20B30057	Improvement of Multi-Purpose Building, Brgy. Taligan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 IUD	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building



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70	20B30062	Construction Section	Yes	Competitive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	3,000,000.00	-	2,970,000.00	Construction of 3 CL
	<b>B. Flood Control and Drainage</b>												
	2. Flood Control Structures/Facilities												
	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects												
71	20B30083	Construction Section	No	Competitive Bidding	2/14/2020	3/5/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure
72	20B30084	Construction Section	No	Competitive Bidding	2/14/2020	3/5/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Slope Protection Structure
73	20B30085	Construction Section	No	Competitive Bidding	2/14/2020	3/5/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure
74	20B30086	Construction Section	No	Competitive Bidding	1/31/2020	2/20/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Slope Protection Structure
75	20B30087	Construction Section	No	Competitive Bidding	1/31/2020	2/20/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00	-	24,500,000.00	Construction of Slope Protection Structure
	<b>Local Infrastructure Program</b>												
76	20B30063	Construction Section	Yes	Competitive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	50,000,000.00	-	49,500,000.00	Construction of Slope Protection Structure
77	20B30088	Construction Section	No	Competitive Bidding	10/25/2019	11/14/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	40,000,000.00	-	36,600,000.00	Construction of Slope Protection Structure





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Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
78	20B30089	Local Program-Flood Control Structures-Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 7), Aparri, Cagayan	Construction Section	No	Competetive Bidding	10/25/2019	11/14/2019			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	40,000,000.00	-	36,600,000.00	Construction of Slope Protection Structure
	C. Local Roads and Bridges													
	1. Local Roads													
79	20B30090	Construction of Concrete Road leading to Tanglagan Falls, Brgy. Tangalagan, Gattaran, Cagayan	Construction Section	No	Competetive Bidding	2/5/2020	2/25/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	35,000,000.00	-	34,650,000.00	Construction of Concrete Road
80	20B30091	Construction of Road at Arellano and Aguinaldo Sts., Sta. Ana, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
81	20B30092	Construction of Road, Brgy. Centro Sur, Dacalla - Fugu, Agusi, Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
82	20B30093	Construction of Road, Brgy. Mission - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
83	20B30094	Construction of Road, Brgy. Sta. Teresa, Lal-lo, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
84	20B30095	Construction of Road, Brgy. Villa - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	8,000,000.00	-	7,920,000.00	Construction of Concrete Road
	1. Local Infrastructure Program													
85	20B30065	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road at San Vicente, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	2,000,000.00	-	1,980,000.00	Construction of Concrete Road





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Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
86 20B80066	Local Program-Local Roads and Bridges-Concreting of Local Road of Brgy. Cunig to Brgy. Palagao Sur, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/22/2019	12/12/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
87 20B80096	Construction of San Jose-Quibal Road, Sitio Tabbuan, Brgy. Bitag Pequeño, Baggao, Cagayan	Construction Section	No	Competitive Bidding	1/31/2020	2/20/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	25,000,000.00	-	24,750,000.00	Construction of Concrete Road
88 20B80097	Construction of Access Road leading to Declared Tourism Luga-Palagao Road, Brgy Luga, Aridowen, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	3/6/2020	3/26/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	25,000,000.00	-	24,750,000.00	Construction of Concrete Road
89 20B80067	Local Program-Local Roads and Bridges-Concreting of Local Road of Brgy. Tubungan Weste to Brgy. Tubungan Este, Gattaran, Cagayan	Construction Section	Yes	Competitive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
90 20B80098	Road Opening and Regravelling of Patunungan - Pananacpan Road at Brgy. Patunungan, Santa Ana, Cagayan	Construction Section	No	Competitive Bidding	3/13/2020	6/2/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00	Road Opening / Regravelling of Road
91 20B80099	Construction/Rehabilitation of Local Roads, Brgy. Bunugan, Baggao, Cagayan	Construction Section	No	Competitive Bidding	1/31/2020	2/20/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	12,500,000.00	-	12,375,000.00	Construction/ Rehabilitation of Concrete Road
92 20B80100	Construction of Local Roads, Brgy. San Esteban, Alcala, Cagayan	Construction Section	No	Competitive Bidding	1/31/2020	2/20/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
93 20B80101	Construction of Punta Baywalk, North to Southern Part of Aparri, Cagayan Valley	Construction Section	No	Competitive Bidding	2/14/2020	3/5/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road



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Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
94	20B30102	Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
95	20B30103	Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	5/6/2020	5/26/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
96	20B30068	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road of Centro, Sta. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/1/2019	11/19/2020	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
97	20B30069	Local Program-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Construction of Road at Brgy. Bantay-Fusina, Camalaniugan, Cagayan	Construction Section	Yes	Competitive Bidding	10/1/2019	11/19/2020	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
								GRAND TOTAL			1,511,665,000.00		1,476,473,937.00	
								GRAND TOTAL ('000)			1,511,665		1,476,474	
Submitted by:				Recommending Approval:					APPROVED:					
ALFONSO H. BACIG, JR. Engineer III Head BAC Secretariat				FELISA M. SALVADOR Engineer III BAC Chairperson					JAMES P. FERRER District Engineer					



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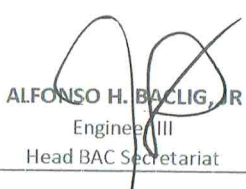

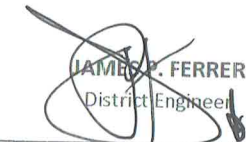
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
94	20BB0102	Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	No	Competitive Bidding	1/15/2020	2/4/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
95	20BB0103	Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	No	Competitive Bidding	5/6/2020	5/26/2020			FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
96	20BB0068	Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Concreting of Local Road of Centro, Sta. Ana, Cagayan	Construction Section	Yes	Competitive Bidding	10/1/2019	11/19/2020	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
97	20BB0069	Local Program-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road-Construction of Road at Brgy. Bantay-Fusina, Camalaniugan, Cagayan	Construction Section	Yes	Competitive Bidding	10/1/2019	11/19/2020	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
GRAND TOTAL											1,511,665,000.00		1,476,473,937.00	
GRAND TOTAL ('000)											1,511,665		1,476,474	
Submitted by:					Recommending Approval:					APPROVED:				
ALFONSO H. BACLIQ, JR Engineer III Head BAC Secretariat					FELISA M. SALVADOR Engineer III BAC Chairperson					JAMES P. FERRER District Engineer				





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Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20BB0105	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building in the Municipal Compound of Gonzaga, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0106	Geotechnical Investigation (Soil Exploration) for Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0107	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0108	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
20BB0109	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
20BB0130	Parcellary Survey and Plan Preparation for Road Widening along CVR and Acquisition of RROW K0580+000 – K0581+892, Aparri, Cagayan	PDS	No	Competitive Bidding	7/1/2020	7/21/2020	8/1/2020	8/2/2020	PDS FY 2020	1,082,648.12	-	1,082,648.12	Parcellary Survey and Plan Preparation
					GRAND TOTAL					3,242,648		3,242,648	
					GRAND TOTAL ('000)					3,243		3,243	
Submitted by:				Recommending Approval:				APPROVED:					
 <b>ALFONSO H. BACLIG, JR.</b> Engineer III Head BAC Secretariat				 <b>FELISA M. SALVADOR</b> Engineer III BAC Chairperson				 <b>JAMES P. FERRER</b> District Engineer					



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			N/A									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	OTHER SOFTWARE			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON OFFICE SUPPLIES												
	First Quarter												
20BBG0013	20BBG0013 - Supply and Delivery of Office and Janitorial Supplies, DPWH-CFDEO (Aparri, Cagayan)	This District	No	Shopping	3/3/2020	3/10/2020	3/18/2020	3/19/2020	EAO	200,000.00		200,000.00	
	Second Quarter												
20BBG0026	20BBG0026 (Re-advertised) - Furnishing of Office and Computer Supplies, DPWH-CFDEO (Planning and Design Secton), Aparri, Cagayan	Planning and Design Section	No	Shopping	5/19/2026	5/26/2020	6/1/2020	6/2/2020	EAO	590,000.00		590,000.00	
	Third Quarter												
	Fourth Quarter												
	OFFICE EQUIPMENT & ACCESSORIES												
	First Quarter												
20BBG0002	20BBG0002 - Purchase of Office Equipment for the Dredging Operation and Maintenance Procedure of Dredge SB and Support Vessel S-31, Cagayan River, Aparri, Cagayan	Maintenance Section	No	Shopping	1/16/2020	1/23/2020	1/29/2020	1/30/2020	FY 2020 Maintenance Fund	485,300.00	485,300.00		
20BBG0003	20BBG0003 - Purchase of Office Equipment, DPWH-CFDEO (Construction Section), Aparri, Cagayan	Construction Section	No	Shopping	2/7/2020	2/13/2020	2/19/2020	2/20/2020	EAO	250,000.00		250,000.00	
20BBG0005	20BBG0005 - Purchase of Construction Materials for the Repair/Rehabilitation/ Maintenance of Urungan Br., K0552+069, Cagayan Valley Road	Maintenance Section	No	Shopping	2/7/2020	2/13/2020	2/19/2020	2/20/2020	FY 2020 Maintenance Fund	233,096.44	233,096.44		
20BBG0006	20BBG0006 - Purchase of Construction Materials for the Repair/Rehabilitation/ Maintenance of Pepengao Br., K0551+032, Cagayan Valley Road	Maintenance Section	No	Shopping	2/7/2020	2/13/2020	2/19/2020	2/20/2020	FY 2020 Maintenance Fund	57,160.26	57,160.26		





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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
20BBG0014	20BBG0014 - Purchase of Personal Protective Equipment, DPWH-CFDEO (Construction Section), Aparri, Cagayan	Construction Section	No	Shopping	3/3/2020	3/10/2020	3/18/2020	3/19/2020	EAO	600,000.00		60,000.00	
20BBG0015	20BBG0015 - Purchase of Personal Protective Equipment, DPWH-CFDEO (Quality Assurance Section), Aparri, Cagayan	Quality Assurance Section	No	Shopping	3/3/2020	3/10/2020	3/18/2020	3/19/2020	EAO	255,000.00		255,000.00	
20BBG0018	20BBG0018 - Purchase of Personal Protective Equipment for Maintenance Section, Within the District	Maintenance Section	No	Shopping	3/11/2020	3/17/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	786,753.80	786,753.80		
20BBG0031	20BBG0031 - Purchase Epson Ink, DPWH-CFDEO (Procurement Unit), Aparri, Cagayan	Procurement Unit	No	Shopping	6/9/2020	6/16/2020	6/30/2020	7/1/2020	EAO	165,000.00		165,000.00	
	Third Quarter												
	Fourth Quarter												
	OFFICE FURNITURES & ACCESSORIES												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	PAPER MATERIALS & PRODUCTS												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	LIGHTING AND FIXTURES AND ACCESSORIES												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	COMPUTER SUPPLIES First Quarter												
20BBG0007	20BBG0007 - Purchase of One (1) Unit Laptop w/ Software, DPWH-CFDEO (Planning and Design Section), Aparri, Cagayan	Planning and Design Section	No	Shopping	2/14/2020	2/20/2020	2/28/2020	2/29/2020	EAO	150,000.00		150,000.00	
20BBG0012	20BBG0012 - Furnishing of One (1) Unit Computer Laptop, DPWH (Office of the District Engineer), Aparri, Cagayan	Office of the District Engineer	No	Shopping	3/3/2020	3/10/2020	3/16/2020	3/17/2020	EAO	105,000.00		105,000.00	
20BBG0016	20BBG0016 - Furnishing of IT Equipment, DPWH-CFDEO (Office of the District Engineer), Aparri, Cagayan	Office of the District Engineer	No	Shopping	3/3/2020	3/10/2020	3/16/2020	3/17/2020	EAO	197,000.00		197,000.00	
20BBG0017	20BBG0017 - Furnishing of IT Equipment, DPWH-CFDEO (Procurement Unit), Aparri, Cagayan	Procurement Unit	No	Shopping	3/3/2020	3/10/2020	3/16/2020	3/17/2020	EAO	345,000.00		345,000.00	
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	COMMON ICT EQUIPMENT First Quarter												
20BBG0001	20BBG0001 - Purchase of Three (3) Unit Smart Phone, DPWH-CFDEO (Planning and Design Section), Aparri, Cagayan	Construction Section	No	Shopping	1/16/2020	1/23/2020	1/29/2020	1/30/2020	EAO	180,000.00		180,000.00	
20BBG0004	20BBG0004 - Purchase of One (1) Unit Copier Machine, DPWH-CFDEO (Office of the District Engineer), Aparri, Cagayan	Office of the District Engineer	No	Shopping	2/7/2020	2/13/2020	2/19/2020	2/20/2020	EAO	85,000.00		85,000.00	



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**UPDATED ANNUAL PROCUREMENT PLAN NON - CSE FOR FIRST SEMESTER OF FY 2020**

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	CLEANING EQUIPMENT & SUPPLIES												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	CONSUMABLES												
OTHER CATEGORIES													
	ASPHALT												
	First Quarter												
20BBG0008	20BBG0008 - Purchase of Hot Asphalt 60/70, Within the District	Maintenance Section	No	Shopping	2/14/2020	2/20/2020	2/28/2020	2/29/2020	FY 2020 Maintenance Fund	996,187.50	996,187.50		
20BBG0009	20BBG0009 - Purchase of Blown Asphalt (Asphalt Sealant 115), Within the District	Maintenance Section	No	Shopping	2/14/2020	2/20/2020	2/28/2020	2/29/2020	FY 2020 Maintenance Fund	999,810.00	999,810.00		
	Second Quarter												
20BBG0032	20BBG0032 - Purchase of Bituminous Materials, Within the District	Maintenance Section	No	Shopping	6/23/2020	6/30/2020	7/3/2020	7/4/2020	FY 2020 Maintenance Fund	996,791.20	996,791.20		
	Third Quarter												
	Fourth Quarter												
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												





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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	MAINTENANCE EQUIPMENT & SAFETY DEVICES												
	First Quarter												
	Second Quarter												
20BBG0023	20BBG0023 - Purchase of Informative/Directional Signs, Within the District	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	999,229.76	999,229.76		
20BBG0024	20BBG0024 - Purchase of Grasscutter with Nylon, Within the District	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	499,905.00	499,905.00		
20BBG0029	20BBG0029 - Purchase of Road Safety Devices, Within the District	Maintenance Section	No	Shopping	6/3/2020	6/9/2020	6/17/2020	6/18/2020	FY 2020 Maintenance Fund	999,657.42	999,657.42		
20BBG0033	20BBG0033 - Purchase of Traffic Control Devices (Informative Sign), Within the District	Maintenance Section	No	Shopping	6/23/2020	6/30/2020	7/3/2020	7/4/2020	FY 2020 Maintenance Fund	760,727.15	760,727.15		
	Third Quarter												
	Fourth Quarter												
	FUEL & LUBRICANTS												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	LABORATORY EQUIPMENT												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	AIR CONDITIONING UNIT												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												



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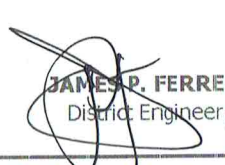
**UPDATED ANNUAL PROCUREMENT PLAN NON - CSE FOR FIRST SEMESTER OF FY 2020**

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	MEDICAL/ DISASTER SUPPLIES												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	HANDTOOLS AND SAFETY GADGETS												
	First Quarter												
	Second Quarter												
20BBG0025	20BBG0025 - Purchase of Handtools, Within the District	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	499,958.64	499,958.64		
	Third Quarter												
	Fourth Quarter												
	AGGREGATE SUB SURFACE COURSE												
	First Quarter												
	Second Quarter												
20BBG0020	20BBG0020 - Furnishing of Aggregate Surface Course for the Repair/Maintenance of Concrete/Bituminous Pavement Within the District	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	499,631.65	499,631.65		
20BBG0021	20BBG0021 - Furnishing of Aggregate Surface Course for the Repair/Maintenance Unpaved Road Surfaces, Sampaguita-Warat-La Suerte, Afusing Daga (Afusing-Tamban Section)	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	499,631.65	499,631.65		
	Third Quarter												
	Fourth Quarter												



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**UPDATED ANNUAL PROCUREMENT PLAN NON - CSE FOR FIRST SEMESTER OF FY 2020**

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES First Quarter												
20BBG0010	20BBG0010 - Purchase of ReflectORIZED Traffic Paint (CRB), Within the District	Maintenance Section	No	Shopping	2/14/2020	2/20/2020	2/28/2020	2/29/2020	FY 2020 Maintenance Fund	999,446.90	999,446.90		
20BBG0011	20BBG0011 - Purchase of Thermoplastic Paint, Within the District	Maintenance Section	No	Public Bidding	2/6/2020	2/27/2020	3/3/2020	3/4/2020	FY 2020 Maintenance Fund	2,999,167.11	2,999,167.11		
	Second Quarter												
20BBG0019	20BBG0019 - Furnishing of Paints for the Repainting of Various Bridges along Dugo-San Vicente Road	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	998,707.77	998,707.77		
20BBG0027	20BBG0027 - Purchase of ReflectORIZED Traffic Paint (CRB), Within the District	Maintenance Section	No	Shopping	5/12/2020	5/19/2020	5/26/2020	5/27/2020	FY 2020 Maintenance Fund	999,446.50	999,446.50		
20BBG0028	20BBG0028 - Purchase of Thermoplastic Paint, Within the District	Maintenance Section	No	Public Bidding	5/26/2020	6/9/2020	6/17/2020	6/18/2020	FY 2020 Maintenance Fund	2,999,801.31	2,999,801.31		
20BBG0034	20BBG0034 - Purchase of Blown Asphalt (Asphalt Sealant 115), Within the District	Maintenance Section	No	Shopping	6/23/2020	6/30/2020	7/3/2020	7/4/2020	FY 2020 Maintenance Fund	999,810.00	999,810.00		
	Third Quarter												
	Fourth Quarter												
										22,432,220.06			
	CONTINGENCY 10%				For consolidation					2,243,222.01			
										24,675,442.07			
									GRAND TOTAL				
Submitted by:				Recommending Approval:					APPROVED:				
 <b>ALFONSO M. BACLIG, JR</b> Engineer III Head, BAC Secretariat				 <b>FELISA M. SALVADOR</b> Engineer III BAC Chairman					 <b>JAMES P. FERRER</b> District Engineer				





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**UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FIRST SEMESTER OF FY 2020**

UPDATED FINAL ANNUAL PROCUREMENT PLAN (A1) FOR FIRST SEMESTER													
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
20BB0070	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Masisit Bridge No. 2 (B04253LZ), Baggao, Cagayan	PDS	Yes	Competetive Bidding	11/29/2019	12/19/2019	1/27/2020	1/28/2020	PDS FY 2020	600,000.00	-	600,000.00	Subsurface Soil Exploration
20BB0071	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Bitag Grande Bridge # 1 (B04256LZ), Baggao, Cagayan	PDS	Yes	Competitive Bidding	8/2/2019	8/22/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0072	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Const/Rehab of Fld Mitigation Facilities within Major River Basins and Principal Rivers – Cagayan River Flood Management Projects, Package I, Tupang, Alcala, Cagayan	PDS	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0073	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program Construction/ Rehab. of Flood Mitigation Facilities within Major River Basins and Principal Rivers –Construction of Flood Mitigation Structure- Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	PDS	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration



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**UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FIRST SEMESTER OF FY 2020**

UPDATED FINAL ANNUAL PROCUREMENT PLAN (FY 2020)													
Code (PAP)	Procurement Project	PIMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
20BB0070	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Masisit Bridge No. 2 (B04253LZ), Baggao, Cagayan	PDS	Yes	Competitive Bidding	11/29/2019	12/19/2019	1/27/2020	1/28/2020	PDS FY 2020	600,000.00	-	600,000.00	Subsurface Soil Exploration
20BB0071	Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System (MFO-1) - Bridge Program - Replacement of Permanent Weak Bridges-Replacement of Bitag Grande Bridge # 1 (B04256LZ), Baggao, Cagayan	PDS	Yes	Competitive Bidding	8/2/2019	8/22/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0072	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Const/Rehab of Fld Mitigation Facilities within Major River Basins and Principal Rivers – Cagayan River Flood Management Projects, Package I, Tupang, Alcala, Cagayan	PDS	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration
20BB0073	Subsurface Exploration for OO2: Protect Lives and Properties Against Major Floods – Flood Management Program Construction/ Rehab. of Flood Mitigation Facilities within Major River Basins and Principal Rivers –Construction of Flood Mitigation Structure- Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	PDS	Yes	Competitive Bidding	10/9/2019	10/29/2019	1/27/2020	1/28/2020	PDS FY 2020	210,000.00	-	210,000.00	Subsurface Soil Exploration



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**UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FIRST SEMESTER OF FY 2020**

Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20BB0105	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building in the Municipal Compound of Gonzaga, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0106	Geotechnical Investigation (Soil Exploration) for Construction of Covered Basketball Court/Sports Center for Buguey South Central School, Buguey, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0107	Geotechnical Investigation (Soil Exploration) for Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	150,000.00	-	150,000.00	Geotechnical Investigation (Soil Exploration)
20BB0108	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
20BB0109	Subsurface Exploration for Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao, Cagayan	PDS	No	Competitive Bidding	2/12/2020	3/3/2020	3/16/2020	3/17/2020	PDS FY 2020	240,000.00	-	240,000.00	Subsurface Soil Exploration
20BB0130	Parcellary Survey and Plan Preparation for Road Widening along CVR and Acquisition of RROW K0580+000 – K0581+892, Aparri, Cagayan	PDS	No	Competitive Bidding	7/1/2020	7/21/2020	8/1/2020	8/2/2020	PDS FY 2020	1,082,648.12	-	1,082,648.12	Parcellary Survey and Plan Preparation
GRAND TOTAL										3,242,648		3,242,648	
GRAND TOTAL ('000)										3,243		3,243	
Submitted by:				Recommending Approval:					APPROVED:				
 <b>ALFONSO H. BACHI, JR.</b> Engineer III Head BAC Secretariat				 <b>FELISA M. SALVADOR</b> Engineer III BAC Chairperson					 <b>JAMES A. FERRER</b> District Engineer				