

Republic of the Philippines  
Department of Public Works and Highways  
**OFFICE OF THE DISTRICT ENGINEER**  
**CAMARINES NORTE DISTRICT ENGINEERING OFFICE**  
Daet, Camarines Norte  
**SUPPLEMENTAL FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022**

| Ref. No.                           | Procurement Program/Project | PMO/ IU/EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |      |               | REMARKS<br>Brief Description of Program/ Project |
|------------------------------------|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|---------------|--|
|                                    |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO            |  |
| FUND 101                           |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
| OFFICE SUPPLIES                    |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                    | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 2,477,407.50           |      |               |  |
|                                    | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 1,845,883.50           |      |               |  |
|                                    | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 3,654,206.50           |      |               |  |
|                                    | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 1,439,002.50           |      |               |  |
|                                    | Total                       |            |  |                     |  |                             |                 |                  |                  | 9,416,500.00           |      | 9,416,500.00  |  |
| INFORMATION & TECHNOLOGY SUPPLIES  |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                    | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 507,431.90             |      |               |  |
|                                    | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 396,306.50             |      |               |  |
|                                    | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 538,253.90             |      |               |  |
|                                    | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 397,114.50             |      |               |  |
|                                    | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,839,106.80           |      | 1,839,106.80  |  |
| OFFICE EQUIPMENT                   |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                    | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 306,000.00             |      |               |  |
|                                    | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 637,700.00             |      |               |  |
|                                    | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 738,000.00             |      |               |  |
|                                    | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 1,982,899.00           |      |               |  |
|                                    | Total                       |            |  |                     |  |                             |                 |                  |                  | 3,664,599.00           |      | 3,664,599.00  |  |
| SEMI-EXPANDABLE OFFICE EQUIPMENT   |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                    | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 17,998.00              |      |               |  |
|                                    | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 24,940.00              |      |               |  |
|                                    | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 322,180.00             |      |               |  |
|                                    | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 352,372.00             |      |               |  |
|                                    | Total                       |            |  |                     |  |                             |                 |                  |                  | 717,490.00             |      | 717,490.00    |  |
| INFORMATION & TECHNOLOGY EQUIPMENT |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                    | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 2,225,500.00           |      |               |  |
|                                    | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 3,831,900.00           |      |               |  |
|                                    | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 4,361,890.00           |      |               |  |
|                                    | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 1,569,500.00           |      |               |  |
|                                    | Total                       |            |  |                     |  |                             |                 |                  |                  | 11,988,790.00          |      | 11,988,790.00 |  |
| Sub total of Page 1                |                             |            |  |                     |  |                             |                 |                  |                  | 27,626,485.80          |      |               |  |



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|--|-----------------------------|-------------|--|---------------------|--|-----------------------------|-----------------|------------------|----------------|------------------|------------------------|--------------|--|--|
|  |                             |             |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total          |                  | MOOE                   | CO           |  |  |
| SEMI-EXPANDABLE INFORMATION & TECHNOLOGY EQUIPMENT |                             |             |  |                     |  |                             |                 |                  |                |                  |                        |              |  |  |
|  | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE | 7,800.00         |                        |              |  |  |
|  | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 128,630.00       |                        |              |  |  |
|  | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE | 214,700.00       |                        |              |  |  |
|  | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE | 36,500.00        |                        |              |  |  |
|  | Total                       |             |  |                     |  |                             |                 |                  |                | 387,630.00       |                        | 387,630.00   |  |  |
| COMMUNICATION EQUIPMENT                            |                             |             |  |                     |  |                             |                 |                  |                |                  |                        |              |  |  |
|  | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 865,672.00       |                        |              |  |  |
|  | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 349,616.00       |                        |              |  |  |
|  | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 173,000.00       |                        |              |  |  |
|  | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 423,200.00       |                        |              |  |  |
|  | Total                       |             |  |                     |  |                             |                 |                  |                | 1,811,488.00     |                        | 1,811,488.00 |  |  |
| SEMI-EXPANDABLE COMMUNICATION EQUIPMENT            |                             |             |  |                     |  |                             |                 |                  |                |                  |                        |              |  |  |
|  | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 21,016.00        |                        |              |  |  |
|  | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 354,908.00       |                        |              |  |  |
|  | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 6,000.00         |                        |              |  |  |
|  | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 10,000.00        |                        |              |  |  |
|  | Total                       |             |  |                     |  |                             |                 |                  |                | 391,924.00       |                        | 391,924.00   |  |  |
| LABORATORY EQUIPMENT, APPARATUS & REAGENTS         |                             |             |  |                     |  |                             |                 |                  |                |                  |                        |              |  |  |
|  | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | -                |                        |              |  |  |
|  | 2nd Quarter                 |             | -                                      | -                   |  |                             |                 |                  | -              | 1,593,500.00     |                        |              |  |  |
|  | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 3,000,000.00     |                        |              |  |  |
|  | 4th Quarter                 |             | -                                      | -                   |  |                             |                 |                  | -              | 4,593,500.00     |                        | 4,593,500.00 |  |  |
|  | Total                       |             |  |                     |  |                             |                 |                  |                | 4,593,500.00     |                        | 4,593,500.00 |  |  |
| HARDWARE, ELECTRICAL AND PLUMBING SUPPLIES         |                             |             |  |                     |  |                             |                 |                  |                |                  |                        |              |  |  |
|  | 1st Quarter                 |             | -                                      | -                   |  |                             |                 |                  | -              | 2,431,441.00     |                        |              |  |  |
|  | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 6,533.00         |                        |              |  |  |
|  | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 2,565,917.00     |                        |              |  |  |
|  | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 5,003,891.00     |                        | 5,003,891.00 |  |  |
|  | Total                       |             |  |                     |  |                             |                 |                  |                | 5,003,891.00     |                        | 5,003,891.00 |  |  |
| HARDWARE MATERIALS                                 |                             |             |  |                     |  |                             |                 |                  |                |                  |                        |              |  |  |
|  | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 13,212.50        |                        |              |  |  |
|  | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE | 925,862.50       |                        |              |  |  |
|  | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022       | 1,207,207.50     |                        |              |  |  |
|  | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE | 13,212.50        |                        |              |  |  |
|  | Total                       |             |  |                     |  |                             |                 |                  |                | 2,159,495.00     |                        | 2,159,495.00 |  |  |
| Sub total of Page 2                                |                             |             |  |                     |  |                             |                 |                  |                |                  | 14,347,928.00          |              |  |  |



| Ref. No.                         | Procurement Program/Project | PMO/ IU/EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |      |               | REMARKS<br>Brief Description of Program/ Project |
|----------------------------------|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|---------------|--|
|                                  |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO            |  |
| ELECTRICAL MATERIALS             |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 15,330.00              |      |               |  |
|                                  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 18,625.00              |      |               |  |
|                                  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 14,080.00              |      |               |  |
|                                  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 14,305.00              |      |               |  |
|                                  | Total                       |            |  |                     |  |                             |                 |                  |                  | 62,340.00              |      | 62,340.00     |  |
| FURNITURE & FIXTURES             |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 395,320.00             |      |               |  |
|                                  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 973,362.73             |      |               |  |
|                                  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 599,720.00             |      |               |  |
|                                  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 42,050.00              |      |               |  |
|                                  | Total                       |            |  |                     |  |                             |                 |                  |                  | 2,010,452.73           |      | 2,010,452.73  |  |
| OTHER SUPPLY & MATERIAL EXPENSES |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 837,982.50             |      |               |  |
|                                  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 291,137.50             |      |               |  |
|                                  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 292,242.50             |      |               |  |
|                                  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 288,627.50             |      |               |  |
|                                  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,709,990.00           |      | 1,709,990.00  |  |
| FUEL, OIL & LUBRICANTS           |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 9,422.25               |      |               |  |
|                                  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 574,246.25             |      |               |  |
|                                  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 9,422.25               |      |               |  |
|                                  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 1,638,646.25           |      |               |  |
|                                  | Total                       |            |  |                     |  |                             |                 |                  |                  | 2,231,737.00           |      | 2,231,737.00  |  |
| REIMBURSEMENT AND TEV            |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 2,547,384.00           |      |               |  |
|                                  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 2,647,384.00           |      |               |  |
|                                  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 2,847,384.00           |      |               |  |
|                                  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 2,347,384.00           |      |               |  |
|                                  | Total                       |            |  |                     |  |                             |                 |                  |                  | 10,389,536.00          |      | 10,389,536.00 | As the need arises                               |
| OTHER MACHINERIES & EQUIPMENT    |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |               |  |
|                                  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |               |  |
|                                  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |               |  |
|                                  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 20,000.00              |      |               |  |
|                                  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |               |  |
|                                  | Total                       |            |  |                     |  |                             |                 |                  |                  | 20,000.00              |      | 20,000.00     |  |
| Sub total of Page 3              |                             |            |  |                     |  |                             |                 |                  |                  | 16,424,055.73          |      |               |  |



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|--|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|--------------|--|
|  |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO           |  |
| CALIBRATION OF SURVEY EQUIPMENT  |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |              |  |
|  | 1st Quarter                 |            | No                                     | Direct Contracting  |  |                             |                 |                  | EAO 2022         | 48,375.00              |      |              |  |
|  | 2nd Quarter                 |            | No                                     | Direct Contracting  |  |                             |                 |                  | EAO 2022         | 48,375.00              |      |              |  |
|  | 3rd Quarter                 |            | No                                     | Direct Contracting  |  |                             |                 |                  | EAO 2022         | 48,375.00              |      |              |  |
|  | 4th Quarter                 |            | No                                     | Direct Contracting  |  |                             |                 |                  | EAO 2022         | 48,375.00              |      |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 193,500.00             |      | 193,500.00   |  |
| TECHNICAL AND SCIENTIFIC EQUIPMENT   |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |              |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 42,000.00              |      |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 25,000.00              |      |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 67,000.00              |      | 67,000.00    |  |
| SPARE PARTS, BATTERIES AND ACCESSORIES FOR HEAVY EQUIPMENT & SERVICE VEHICLE |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |              |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 327,600.00             |      |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 180,100.00             |      |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 27,600.00              |      |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 /MOOE   | 612,930.00             |      |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,148,230.00           |      | 1,148,230.00 |  |
| MAINTENANCE  |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 408,440.00             |      |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,000,000.00           |      |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,408,440.00           |      | 1,408,440.00 |  |
| REPAIR & MAINTENANCE (POWERCTY) GENSET INCLUDING ATS LABOR & MAT.            |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |              |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 25,000.00              |      |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 25,000.00              |      |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 50,000.00              |      | 50,000.00    |  |
| REPAIR AND MAINTENANCE OF IT EQUIPMENT                                       |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |              |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 10,000.00              |      |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 10,000.00              |      |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 10,000.00              |      |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 10,000.00              |      |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 40,000.00              |      | 40,000.00    |  |
| Sub total of Page 4  |                             |            |  |                     |  |                             |                 |                  |                  | 2,907,170.00           |      |              |  |



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|---|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|----------|------------------|------------------------|----|---------------|--|
|   |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total    |                  | MOOE                   | CO |               |  |
| REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT                |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
|   | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 5,000.00         |                        |    |               |  |
|   | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 5,000.00         |                        |    |               |  |
|   | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 5,000.00         |                        |    |               |  |
|   | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 5,000.00         |                        |    |               |  |
|   | Total                       |            |  |                     |  |                             |                 |                  |          | 20,000.00        |                        |    | 20,000.00     |  |
| REPAIR & MAINTENANCE OF SERVICE VEHICLE 4X4/ 4X2(PICK-UP) |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
|   | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 60,160.00        |                        |    |               |  |
|   | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 60,160.00        |                        |    |               |  |
|   | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 60,160.00        |                        |    |               |  |
|   | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 60,160.00        |                        |    |               |  |
|   | Total                       |            |  |                     |  |                             |                 |                  |          | 240,640.00       |                        |    | 240,640.00    |  |
| PURCHASE OF HEAVY EQUIPMENT                               |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
| BACKHOE, LOADER   |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
|   | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 9,500,000.00     |                        |    |               |  |
|   | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | Total                       |            |  |                     |  |                             |                 |                  |          | 9,500,000.00     |                        |    | 9,500,000.00  |  |
| BOOMTRUCK WITH MANLIFT BASKET                             |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
|   | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 5,373,375.00     |                        |    |               |  |
|   | Total                       |            |  |                     |  |                             |                 |                  |          | 5,373,375.00     |                        |    | 5,373,375.00  |  |
| FRONT END LOADER (PAYLOADER), WHEEL TYPE                  |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
|   | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 14,500,000.00    |                        |    |               |  |
|   | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | Total                       |            |  |                     |  |                             |                 |                  |          | 14,500,000.00    |                        |    | 14,500,000.00 |  |
| PURCHASE OF MOTOR VEHICLES                                |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
| MOTORCYCLES   |                             |            |  |                     |  |                             |                 |                  |          |                  |                        |    |               |  |
|   | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022 | 1,690,500.00     |                        |    |               |  |
|   | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -        | -                |                        |    |               |  |
|   | Total                       |            |  |                     |  |                             |                 |                  |          | 1,690,500.00     |                        |    | 1,690,500.00  |  |
| Sub total of Page 5                                       |                             |            |  |                     |  |                             |                 |                  |          |                  | 31,324,515.00          |    |               |  |



| Ref. No.                                 | Procurement Program/Project | PMO/ IU/EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |               |               | REMARKS<br>Brief Description of Program/ Project |
|--|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|---------------|---------------|--|
|  |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE          | CO            |  |
| SERVICE VEHICLE (4X2 PICK-UP)            |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 9,984,384.00           |               |               |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 2,486,430.00           |               |               |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 12,470,814.00          |               | 12,470,814.00 |  |
| SELF LOADING                             |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 15,000,000.00          |               |               |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 15,000,000.00          |               | 15,000,000.00 |  |
| PASSENGER VAN                            |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 1,122,000.00           |               |               |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,122,000.00           |               | 1,122,000.00  |  |
| PURCHASE OF OTHER EQUIPMENT              |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
| FIRE EXTINGUISHER (FOR VEHICLE 5 LBS)    |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 45,000.00              |               |               |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 45,000.00              |               | 45,000.00     |  |
| TRAILER MOUNTED FLOOD LIGHT W/ GENERATOR |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 1,136,000.00           |               |               |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,136,000.00           |               | 1,136,000.00  |  |
| PURCHASE OF NO PARKING SIGN              |                             |            |  |                     |  |                             |                 |                  |                  |                        |               |               |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | -                | -                      |               |               |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |               |               |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 2,000,000.00           |               | 2,000,000.00  |  |
| Sub total of Page 6                      |                             |            |  |                     |  |                             |                 |                  |                  |                        | 31,773,814.00 |               |  |



| Ref. No.                                       | Procurement Program/Project | PMO/ IU/EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |              |              | REMARKS<br>Brief Description of Program/ Project |
|--|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|--|
|  |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE         | CO           |  |
| PURCHASE OF SIGNAGE FOR BICYCLE LANE           |                             |            |  |                     |  |                             |                 |                  |                  |                        |              |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 1,000,000.00           |              | 1,000,000.00 |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,000,000.00           |              | 1,000,000.00 |  |
| PURCHASE OF THERMOPLASTIC PAINT MATERIALS      |                             |            |  |                     |  |                             |                 |                  |                  |                        |              |              |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,009,050.00           |              |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,015,200.00           |              |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 2,024,250.00           |              | 2,024,250.00 |  |
| PURCHASE OF HOT ASPHALT/COLDMIX/ASPHALT POCKET |                             |            |  |                     |  |                             |                 |                  |                  |                        |              |              |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,042,865.00           |              |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,042,865.00           |              |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 2,085,730.00           |              | 2,085,730.00 |  |
| PURCHASE OF ASPHALT AGGREGATES                 |                             |            |  |                     |  |                             |                 |                  |                  |                        |              |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 833,200.00             |              |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 833,200.00             |              |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,666,400.00           |              | 1,666,400.00 |  |
| PURCHASE OF REFLECTORIZED TRAFFIC PAINT        |                             |            |  |                     |  |                             |                 |                  |                  |                        |              |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,033,200.00           |              |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 1,033,200.00           |              | 1,033,200.00 |  |
| PURCHASE OF PAINTS FOR BRIDGES AND GUARDRAILS  |                             |            |  |                     |  |                             |                 |                  |                  |                        |              |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 1,036,650.00           |              |              |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |              |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 982,414.00             |              |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 2,019,064.00           |              | 2,019,064.00 |  |
| Sub total of Page 7                            |                             |            |  |                     |  |                             |                 |                  |                  |                        | 9,828,644.00 |              |  |



| Ref. No.  | Procurement Program/Project | PMO/ IU/ EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  |       | Source of Budget | Estimated Budget (Php) |    |              | REMARKS<br>Brief Description of Program/ Project |
|---|-----------------------------|-------------|--|---------------------|--|-----------------------------|-----------------|------------------|-------|------------------|------------------------|----|--------------|--|
|   |                             |             |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total |                  | MOOE                   | CO |              |  |
| PURCHASE OF UNIFORM & PERSONAL PROTECTIVE EQUIPMENT (PPE)                     |                             |             |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|   | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 888,800.00             |    |              |  |
|   | 2nd Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | EAO 2022         | 396,275.00             |    |              |  |
|   | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,431,000.00           |    |              |  |
|   | Total                       |             |  |                     |  |                             |                 |                  |       |                  | 2,716,075.00           |    | 2,716,075.00 |  |
| PURCHASE OF SAFETY DEVICES (TRAFFIC CONE/ BOLLARDS AND REFLECTORIZED SIGNAGE) |                             |             |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|   | 1st Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | 2nd Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,008,000.00           |    |              |  |
|   | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,008,000.00           |    |              |  |
|   | Total                       |             |  |                     |  |                             |                 |                  |       |                  | 2,016,000.00           |    | 2,016,000.00 |  |
| PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY                         |                             |             |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|   | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,007,500.00           |    |              |  |
|   | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,003,625.00           |    |              |  |
|   | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,003,625.00           |    |              |  |
|   | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,007,500.00           |    |              |  |
|   | Total                       |             |  |                     |  |                             |                 |                  |       |                  | 4,022,250.00           |    | 4,022,250.00 |  |
| PURCHASE OF MATERIALS FOR THE REGRAVELLING OF SHOULDER                        |                             |             |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|   | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 999,750.00             |    |              |  |
|   | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,007,500.00           |    |              |  |
|   | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,007,500.00           |    |              |  |
|   | 4th Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 999,750.00             |    |              |  |
|   | Total                       |             |  |                     |  |                             |                 |                  |       |                  | 4,014,500.00           |    | 4,014,500.00 |  |
| PURCHASE OF BRUSH CUTTER AND CHAINSAW BLADE, PILES AND ACCESSORIES            |                             |             |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|   | 1st Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | 2nd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,062,150.00           |    |              |  |
|   | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 514,500.00             |    |              |  |
|   | 4th Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | Total                       |             |  |                     |  |                             |                 |                  |       |                  | 1,576,650.00           |    | 1,576,650.00 |  |
| PURCHASE OF SMALL EQUIPMENT   |                             |             |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|   | 1st Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 816,460.00             |    |              |  |
|   | 2nd Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | 3rd Quarter                 |             | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 445,000.00             |    |              |  |
|   | 4th Quarter                 |             | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|   | Total                       |             |  |                     |  |                             |                 |                  |       |                  | 1,261,460.00           |    | 1,261,460.00 |  |
| Sub total of Page 8   |                             |             |  |                     |  |                             |                 |                  |       |                  | 15,606,935.00          |    |              |  |



| Ref. No.   | Procurement Program/Project | PMO/ IU/EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  |       | Source of Budget | Estimated Budget (Php) |    |              | REMARKS<br>Brief Description of Program/ Project |
|--|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|-------|------------------|------------------------|----|--------------|--|
|  |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total |                  | MOOE                   | CO |              |  |
| PURCHASE OF MATERIALS FOR ROAD REBLOCKING  |                             |            |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,002,778.00           |    |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |       |                  | 1,002,778.00           |    | 1,002,778.00 |  |
| PURCHASE OF FURNITURES AND FIXTURES, EQUIPMENT AN SUPPLIES FOR DPWH BUILDING COGAD/ EMPLOYEE'S QUARTER |                             |            |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,000,000.00           |    |              |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |       |                  | 1,000,000.00           |    | 1,000,000.00 |  |
| PURCHASE OF MATERIALS FOR ROAD SAFETY DEVICES (GUARDRAILS)   |                             |            |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,002,920.00           |    |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |       |                  | 1,002,920.00           |    | 1,002,920.00 |  |
| CONSTRUCTION AND HEAVY EQUIPMENT   |                             |            |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | EAO 2022         | 195,000.00             |    |              |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |       |                  | 195,000.00             |    | 195,000.00   |  |
| PURCHASE OF REGULATORY SIGN  |                             |            |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,000,000.00           |    |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 1,000,000.00           |    |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |       |                  | 2,000,000.00           |    | 2,000,000.00 |  |
| PURCHASE OF MATERIALS FOR THE FABRICATION OF HAZARD MARKER/ REFLECTIVE BRACKET                         |                             |            |  |                     |  |                             |                 |                  |       |                  |                        |    |              |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  |       | -                | -                      |    |              |  |
|  | 3rd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 435,925.00             |    |              |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  |       | MOOE             | 433,635.00             |    |              |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |       |                  | 869,560.00             |    | 869,560.00   |  |
| Sub total of Page 9  |                             |            |  |                     |  |                             |                 |                  |       |                  | 6,070,258.00           |    |              |  |



| Ref. No.   | Procurement Program/ Project | PMO/ IU/ EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |              |              | REMARKS<br>Brief Description of Program/ Project |  |
|--|------------------------------|-------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|--|--|
|  |                              |             |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE         | CO           |  |  |
| PURCHASE OF EARLY WARNING SIGN                             |                              |             |  |                     |  |                             |                 |                  |                  |                        |              |              |  |  |
|  | 1st Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | 2nd Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                | 250,000.00             |              |              |  |  |
|  | 3rd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 250,000.00             |              |              |  |  |
|  | 4th Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 500,000.00             |              | 500,000.00   |  |  |
|  | Total                        |             |  |                     |  |                             |                 |                  |                  |                        |              | 500,000.00   |  |  |
| EQUIPMENT RENTAL   |                              |             |  |                     |  |                             |                 |                  |                  |                        |              |              |  |  |
|  | 1st Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | 2nd Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | 3rd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 500,000.00             |              |              |  |  |
|  | 4th Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | Total                        |             |  |                     |  |                             |                 |                  |                  | 500,000.00             |              | 500,000.00   |  |  |
| CONDUCT OF GEOTECHNICAL INVESTIGATION FOR FY 2022 PROJECTS |                              |             |  |                     |  |                             |                 |                  |                  |                        |              |              |  |  |
|  | 1st Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 750,000.00             |              |              |  |  |
|  | 2nd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 750,000.00             |              |              |  |  |
|  | 3rd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 750,000.00             |              |              |  |  |
|  | 4th Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 750,000.00             |              |              |  |  |
|  | Total                        |             |  |                     |  |                             |                 |                  |                  | 3,000,000.00           |              | 3,000,000.00 |  |  |
| PAYMENT FOR PROGRESSING OF ECC AND CNC                     |                              |             |  |                     |  |                             |                 |                  |                  |                        |              |              |  |  |
|  | 1st Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 50,000.00              |              |              |  |  |
|  | 2nd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 50,000.00              |              |              |  |  |
|  | 3rd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 50,000.00              |              |              |  |  |
|  | 4th Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 50,000.00              |              |              |  |  |
|  | Total                        |             |  |                     |  |                             |                 |                  |                  | 200,000.00             |              | 200,000.00   |  |  |
| PAYMENT FOR GFI SERVICES                                   |                              |             |  |                     |  |                             |                 |                  |                  |                        |              |              |  |  |
|  | 1st Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 250,000.00             |              |              |  |  |
|  | 2nd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 250,000.00             |              |              |  |  |
|  | 3rd Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 250,000.00             |              |              |  |  |
|  | 4th Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | MOOE             | 250,000.00             |              |              |  |  |
|  | Total                        |             |  |                     |  |                             |                 |                  |                  | 1,000,000.00           |              | 1,000,000.00 |  |  |
| OFFICE SMARTPHONE  |                              |             |  |                     |  |                             |                 |                  |                  |                        |              |              |  |  |
|  | 1st Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | 2nd Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | 3rd Quarter                  |             | -                                      | -                   |  |                             |                 |                  | -                |                        |              |              |  |  |
|  | 4th Quarter                  |             | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 800,000.00             |              | 800,000.00   |  |  |
|  | Total                        |             |  |                     |  |                             |                 |                  |                  | 800,000.00             |              | 800,000.00   |  |  |
| Sub total of Page 10                                       |                              |             |  |                     |  |                             |                 |                  |                  |                        | 6,000,000.00 |              |  |  |



| Ref. No.   | Procurement Program/Project | PMO/ IU/EU | Is this an early procurement activity? | Mode of Procurement | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |      |                | REMARKS<br>Brief Description of Program/ Project |  |
|--|-----------------------------|------------|--|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|----------------|--|--|
|  |                             |            |  |                     | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO             |  |  |
| REPAIR AND RECONDITIONING OF AIRCONDITIONING SYSTEM OF THREE (3) UNITS MITSUBISHI L300 |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |                |  |  |
|  | 1st Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | GAA 2022         | 363,500.00             |      |                |  |  |
|  | 2nd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 363,500.00             |      | 363,500.00     |  |  |
| AIRCONDITIONER, 0.80HP, SPLIT-TYPE INCLUDING INSTALLATION                              |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |                |  |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 31,600.00              |      |                |  |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | 4th Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 31,600.00              |      | 31,600.00      |  |  |
| EQUIPMENT CALIBRATIONS AND MAINTENANCE   |                             |            |  |                     |  |                             |                 |                  |                  |                        |      |                |  |  |
|  | 1st Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | 2nd Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 200,000.00             |      |                |  |  |
|  | 3rd Quarter                 |            | -                                      | -                   |  |                             |                 |                  | -                | -                      |      |                |  |  |
|  | 4th Quarter                 |            | No                                     | Public Bidding      |  |                             |                 |                  | EAO 2022         | 200,000.00             |      |                |  |  |
|  | Total                       |            |  |                     |  |                             |                 |                  |                  | 400,000.00             |      | 400,000.00     |  |  |
| Sub total of Page 11   |                             |            |  |                     |  |                             |                 |                  |                  | 795,100.00             |      |                |  |  |
| GRAND TOTAL  |                             |            |  |                     |  |                             |                 |                  |                  |                        |      | 162,704,905.53 |  |  |

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