## Republic of the Philippines

## Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER CAMARINES NORTE DISTRICT ENGINEERING OFFICE Daet, Camarines Norte

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	SUPPLEMENTAL FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
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		Is this an	Mode of	Schedule to	Schedule for each Procurement Activity	irement A		Source of	Esuma	Estimated Budget (PhP)	נ (פחפ)	REMARKS
No.   Program/Project	ct IU/EU	early procurement activity?	Procurement	Advertisement/ Posting of IB	Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	8	of Program/ Project
FUND 101												
OFFICE SUPPLIES												
1st Quarter		No	Public Bidding					EAO 2022 /MOOE	2,477,407.50			
2nd Quarter		No	Public Bidding					EAO 2022	1,845,883.50			
3rd Quarter		No	Public Bidding			andropina (Cropto		/MOOE	3,654,206.50			
4th Quarter		No	Public Bidding			e la mai am		EAO 2022 /MOOE	1,439,002.50			
Total									9,416,500.00		9,416,500.00	
S No	TECHNOLOGY SUPPLIES	орШES										
		No	Public Bidding					EAO 2022	507,431.90			
2nd Quarter		No	Public Bidding					EAO 2022	396,306.50			
3rd Quarter		No	Public Bidding					EAO 2022	538,253.90			
לווי לחטורבו		č	המסווכ סוממוווש					100 606	1.839.106.80		1.839.106.80	
OFFICE EQUIPMENT												
1st Quarter		No	Public Bidding					EAO 2022	306,000.00			
2nd Quarter		No	Public Bidding					EAO 2022	637,700.00			
3rd Quarter		No	Public Bidding					EAO 2022	738,000.00	-73-73-73		
4th Quarter		No	Public Bidding					EAO 2022	1,982,899.00		3 664 599 00	
NDABLE	OFFICE EQUIPMENT	ENT										
1st Quarter		No	Public Bidding					EAO 2022	17,998.00			
2nd Quarter		No	Public Bidding					EAO 2022	24,940.00			
3rd Quarter	•	No	Public Bidding	******				EAO 2022	322,180.00			
4th Quarter		No	Public Bidding					EAO 2022	352,372.00		717 490 00	
ON &	TECHNOLOGY EQUIPMENT	JIPMENT										
		No	Public Bidding					EAO 2022 /MOOE	2,225,500.00			
2nd Quarter		No	Public Bidding					EAO 2022	3,831,900.00	Surface with		
3rd Quarter		No	Public Bidding					/MOOE	4,361,890.00			
4th Quarter		No	Public Bidding		-			/MOOE	1,569,500.00			
Total						_			11,988,790.00		11,988,790.00	
Sub total of Page 1											21,626,485.80	

	2,159,495.00		2,159,495.00			-						Total	
			13,212.50	/M00E					Public Bidding	No		4th Quarter	
		- Non-court	1,207,207.50	EAO 2022					Public Bidding	No		3rd Quarter	
ndanina kancoski			925,862.50	/MOOE					Public Bidding	No		2nd Quarter	
			13,212.50	EAO 2022					Public Bidding	No		1st Quarter	
												HARDWARE MATERIALS	HARD
	5,003,891.00		5,003,891.00									Total	
www.			2,565,917.00	EAO 2022					Public Bidding	No		4th Quarter	
			6,533.00	EAO 2022					Public Bidding	No		3rd Quarter	
		- A-A-A-A-	2,431,441.00	EAO 2022					Public Bidding	No		2nd Quarter	
				· ·					1	L		1st Orienter	
									LIES	BING SUPP	AND PLUM	HARDWARE, ELECTRICAL AND PLUMBING SUPPLIES	HARD!
	4,593,500.00		4,593,500.00									Total	
the second			3,000,000.00				ereduna.		•	1		4th Quarter	
			1,593,500.00	EAO 2022					Public Bidding	No		3rd Quarter	
			1	,			Acces Made		•	1		2nd Quarter	
SAM Agood			ı	EAO 2022					Public Bidding	No		1st Quarter	
									ENTS	TUS & REAG	t, apparat	LABORATORY EQUIPMENT, APPARATUS & REAGENTS	LABOR
	391,924.00		391,924.00									Total	
			10,000.00	EAO 2022					Public Bidding	No		4th Quarter	
od see and			6,000.00	EAO 2022			en ingeneral		Public Bidding	No		3rd Quarter	
	MACONIA.		354,908.00	EAO 2022			erestmen er		Public Bidding	No		2nd Quarter	
			21,016.00	EAO 2022					Public Bidding	No		1st Quarter	
									ENT	N EQUIPMI	<b>MUNICATIO</b>	SEMI-EXPANDABLE COMMUNICATION EQUIPMENT	SEMI-
	1,811,488.00		1,811,488.00									Total	
			423,200.00	EAO 2022			tinens/kon		Public Bidding	No		4th Quarter	
	MARK AND		173,000.00	EAO 2022			-compressor		Public Bidding	No		3rd Quarter	
			349,616.00	EAO 2022			ora da los		Public Bidding	No		2nd Quarter	
			865,672.00	EAO 2022					Public Bidding	No		1st Quarter	
											MENT	COMMUNICATION EQUIPMENT	COMM
	387,630.00		387,630.00									Total	
			36,500.00	EAO 2022 /MOOE			- 1) 6-76 - 75 - 74		Public Bidding	No		4th Quarter	
			214,700.00	/MOOE					Public Bidding	No		3rd Quarter	
***************************************		Thomas Marie	128,630.00	EAO 2022					Public Bidding	No		2nd Quarter	
**************************************			7,800.00	/MOOE					Public Bidding	No		1st Quarter	
								T	TECHNOLOGY EQUIPMENT		RMATION 8	SEMI-EXPANDABLE INFORMATION &	SEMI-
of Program/ Project	8	MOOE	Total	Budget	Signing	Award	Opening of Bids	Posting of IB		procurement activity?			
Brief Description				Source of	Contract	Notice of	Submission/	Advarticement	Procurement	early	IU/EU	Program/Project	No.
REMARKS	t (PhP)	Estimated Budget (PhP)	Estimat		Activity	curement	Schedule for each Procurement Activity	Schedule fo	Mode of	Is this an	PMO/	Procurement	Ref.

	16,424,055.73											Sub total of Page 3	Sub to
	20,000.00		20,000.00									Total	
			i						î	ı		4th Quarter	
			20,000.00	EAO 2022					Public Bidding	No		3rd Quarter	
			ı	1					1	,		2nd Quarter	
			1						ì	1		1st Quarter	
											QUIPMENT	R MACHINERIES & EQUIPMENT	OTHER
As the need arises	10,389,536.00		10,389,536.00									Total	
No. of Contract Contr			2,347,384.00	EAO 2022 /MOOE					Public Bidding	No		4th Quarter	
- Contraction of the Contraction			2,847,384.00	/MOOE					Public Bidding	No		3rd Quarter	
		.,,,,	2,647,384.00	/MOOE					Public Bidding	N <sub>O</sub>		2nd Quarter	
			2,547,384.00	/MOOE					Public Bidding	No		1st Quarter	***********
											\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	REIMBURSEMENT AND TEV	REIME
	2,231,737.00		2,231,737.00									Total	
		- R/- 1-1-1-1	1,638,646.25	/MOOE					Public Bidding	No		4th Quarter	***************************************
			9,422.25	/MOOE					Public Bidding	No		3rd Quarter	
house of the control		The Control of the Co	574,246.25	/MOOE					Public Bidding	No		2nd Quarter	
			9,422.25	/MOOE					Public Bidding	No		1st Quarter	
												OIL & LUBRICANTS	FUEL,
	1,709,990.00		1,709,990.00									Total	
			288,627.50	EAO 2022					Public Bidding	No		4th Quarter	
			292,242.50	EAO 2022					Public Bidding	No		3rd Quarter	
			291,137.50	EAO 2022					Public Bidding	No		2nd Quarter	
			837,982.50	EAO 2022					Public Bidding	No		1st Quarter	
										ES	MATERIAL EXPENSES	PLY &	OTHE
	2,010,452.73		2,010,452.73									Total	
William (Allia)			42,050.00	EAO 2022					Public Bidding	No		4th Quarter	
			599,720.00	EAO 2022			•		Public Bidding	No		3rd Quarter	
			973,362.73	EAO 2022					Public Bidding	No		2nd Quarter	
			395,320.00	EAO 2022					Public Bidding	No		1st Quarter	
												FURNITURE & FIXTURES	FURNI
	62,340.00		14,305.00 <b>62,340.00</b>	EAO 2022					Public Bidding	NO		4th Quarter <b>Total</b>	
			17,000.00	LAO 7077					Fublic bidding	Š		טית למפורכו	
		to all to a	18,625.00	EAO 2022					Public Bidding	8 8		2nd Quarter	
			15,330.00	EAO 2022					Public Bidding	No		1st Quarter	
												ELECTRICAL MATERIALS	ELECT
of Program/ Project	60	MOOE	Total	Budget	Contract Signing	Notice of Award		Advertisement/ Posting of IB	r local cilicite	procurement activity?	10/10	riogiaiii) riojecc	Š
REMAKKS Brief Description	(PIIP)	Esumated pudget (FIIF)	Sumar	Source of	ACUVILY	mement	Scriedule for each Procurement Activity	Scriedule	Procurement	early	THI/FII	Program / Project	N Kei
	(252)	od Dividing	Cotimot		A chilling in	-		Cohodillo	No. Lo.		2000		2

	2,907,170.00											Sub total of Page 4	Sub to
	40,000.00		40,000.00									Total	
			10,000.00	EAO 2022					Public Bidding	No		4th Quarter	
			10,000.00	EAO 2022					Public Bidding	No		3rd Quarter	
			10,000.00	EAO 2022					Public Bidding	No		2nd Quarter	
			10,000.00	EAO 2022					Public Bidding	No		1st Quarter	
										QUIPMENT	CE OF IT E	REPAIR AND MAINTENANCE OF IT EQUIPMENT	REPAI
	50,000.00		50,000.00									Total	
			1	,					ı			4th Quarter	
			25,000.00	EAO 2022					Public Bidding	No		3rd Quarter	
			1	1					ı	ì		2nd Quarter	
			25,000.00	EAO 2022					Public Bidding			1st Quarter	
							MAT.	ATS LABOR &	GENSET INCLUDING ATS LABOR & MAT.		(POWERC)	REPAIR & MAINTENANCE (POWERCITY)	REPAI
	1,408,440.00		1,408,440.00									Total	
				1					1	1		4th Quarter	
			1,000,000.00	MOOE					Public Bidding	No	- One-on	3rd Quarter	
			408,440.00	EAO 2022					Public Bidding	No		2nd Quarter	
			•						ı	ı		1st Quarter	
												MAINTENANCE	MAINT
	1,148,230.00		1,148,230.00									Total	
Market Market			612,930.00	/MOOE					Public Bidding	No		4th Quarter	
Manada			27,600.00	EAO 2022					Public Bidding	NO NO		3rd Quarter	Shawatan
			100/10000	/MOOE						: 7		י לממו מנו	
			180,100,00	EAO 2022					Public Bidding	N <sub>O</sub>		2nd Ouarter	
			327,600.00	EAO 2022					Public Bidding	No		1st Quarter	
						ICLE	<b>ERVICE VEH</b>	JIPMENT & S	FOR HEAVY EQUIPMENT & SERVICE VEHICLE	ESSORIES	S AND ACC	SPARE PARTS, BATTERIES AND ACCESSORIES	SPARE
	67,000.00		67,000.00									Total	
			1	1					•	ı		4th Quarter	
			25,000.00	EAO 2022					Public Bidding	No		3rd Quarter	
			1	1						ı		2nd Quarter	
			42,000.00	EAO 2022					Public Bidding	No		1st Quarter	
										MENT	FIC EQUIP	TECHNICAL AND SCIENTIFIC EQUIPMENT	TECHN
	193,500.00		193,500.00									Total	
teraphote.			48,375.00	EAO 2022					Direct Contracting	No		4th Quarter	
			48,375.00	EAO 2022					Direct Contracting	No		3rd Quarter	and the second
			48,375.00	EAO 2022					Direct Contracting	No		2nd Quarter	
			48,375.00	EAO 2022					Direct Contracting	No		1st Quarter	
										I	EQUIPME	CALIBRATION OF SURVEY EQUIPMENT	CALIB
of Program/ Project	8	MOOE	Total	Budget	Contract Signing	Notice of Award	Opening of Bids	Advertisement/ Posting of IB	Procurement	procurement activity?	IU/EU	Program/Project	No.
REMARKS	t (PhP)	Estimated Budget (PhP)	Estimat	2		curement	Schedule for each Procurement Activity	Schedule 1	Mode of	Is this an	PMO/	Procurement	Ref.
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	31,324,515.00											Sub total of Page 5	Sub to
	1,690,500.00		1,690,500.00									Total	
			1	ı	***************************************				ı	ľ		4th Quarter	
			1	,					1	,		3rd Quarter	
			1,690,500.00	EAO 2022					Public Bidding	No		2nd Quarter	
			1	1					1	1		1st Quarter	
												MOTORCYCLES	
											HICLES	PURCHASE OF MOTOR VEHICLES	PURCH
	14,500,000.00		14,500,000.00									Total	
			1	ı						1		4th Quarter	
			1	ı					,	1		3rd Quarter	
			•	1				5-1-1,0130	ı			2nd Quarter	
		****	14,500,000.00	EAO 2022					Public Bidding	No		1st Quarter	
									EL TYPE	DER), WHE	R (PAYLOA	FRONT END LOADER (PAYLOADER), WHEEL TYPE	
	5,373,375.00		5,373,375.00									Total	
			5,373,375.00	EAO 2022					Public Bidding	No		4th Quarter	
				1					ı	1		3rd Quarter	
			•						ı	ı		2nd Quarter	
			ı	ı	100000				•			1st Quarter	
										BASKET	MANLIFT	BOOMTRUCK WITH MANLIFT BASKET	Γ
	9,500,000.00		9,500,000.00									Iotal	
		**************************************	-	1					1			4th Quarter	
			9,500,000.00	EAO 2022					Public Bidding	No		3rd Quarter	
				,					•	1		2nd Quarter	
			1	ı					t	ı		1st Quarter	
												BACKHOE, LOADER	
											JIPMENT	<b>PURCHASE OF HEAVY EQUIPMENT</b>	PURC
	240,640.00		240,640.00									Total	
			60,160.00	EAO 2022					Public Bidding	No		4th Quarter	
			60,160.00	EAO 2022					Public Bidding	No		3rd Quarter	
			60,160.00	EAO 2022					Public Bidding	No		2nd Quarter	
			60,160.00	EAO 2022					Public Bidding	No		1st Quarter	
								(-UP)	4X4/4X2(PICH	E VEHICLE	OF SERVI	REPAIR & MAINTENANCE OF SERVICE VEHICLE 4X4/4X2(PICK-UP)	REPAI
	20,000.00		20,000.00	LVQ 5055					מטוול טוממוו ע	ā		Total	
			5,000,00	E C C C C C C C C C C C C C C C C C C C		-			Dublic Bidding	5		4th Ouarter	
			5,000.00	EAO 2022					Public Bidding	No		3rd Quarter	
			5,000.00	EAO 2022					Public Bidding	No		2nd Quarter	
			5,000.00	EAO 2022					Public Bidding	No		1st Quarter	
									MENT	ICE EQUIPI	CE OF OFF	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	REPAI
of Program/ Project	6	MOOE	Total	Budget	of Contract Signing	Notice of Award	Opening of Bids	Advertisement/ Posting of IB	Procurement	procurement activity?	IU/EU	Program/Project	No.
REMARKS	t (PhP)	Estimated Budget (PhP)	Estimat	2	it Activity	curemen	or each Pro	Schedule for each Procurement Activity	Mode of	Is this an	PMO/	Procurement	Ref.

	31,773,814.00										Sub total of Page 6	Sub to
	2,000,000.00		2,000,000.00								Total	
			1,000,000.00	EAO 2022				Public Bidding	No		4th Quarter	
			1,000,000.00	EAO 2022				Public Bidding	No		3rd Quarter	
			1	1				ı			2nd Quarter	
			1	•					1		1st Quarter	
									IGN	ARKING S	PURCHASE OF NO PARKING SIGN	
	1,136,000.00		1,136,000.00								Total	
			ı	,				ı			4th Quarter	
			1,136,000.00	EAO 2022				Public Bidding	No		3rd Quarter	
			1	ı				1			2nd Quarter	
								•	1		1st Quarter	
								GENERATOR	and the	FLOOD LI	TRAILER MOUNTED FLOOD LIGHT W/	
	45,000.00		45,000.00								Total	
			1	1				•	1		4th Quarter	
			1	1				1	1		3rd Quarter	
			45,000.00	EAO 2022		W		Public Bidding	No		2nd Quarter	
				ı				r	ı		1st Quarter	
								S)	HICLE 5 LBS)	R (FOR VE	FIRE EXTINGUISHER (FOR VEHICLE 5	
										UIPMENT	PURCHASE OF OTHER EQUIPMENT	PURCH
	1,122,000.00		1,122,000.00								Total	
								1	•		4th Quarter	
			1,122,000.00	EAO 2022				Public Bidding	No		3rd Quarter	
			1	,				1	ı		2nd Quarter	
			,	,				1	ı		1st Quarter	
											PASSENGER VAN	
	15,000,000.00		15,000,000.00								Total	
			15,000,000.00	EAO 2022				Public Bidding	No		4th Quarter	
			ı	ı				1	1		3rd Quarter	
	HANCEN		ı	ı				ı	ı		2nd Quarter	
			1	ı				1	1		1st Quarter	
											SELF LOADING	
	12,470,814.00		12,470,814.00								Total	
			1	ı				1	•		4th Quarter	
			2,486,430.00	EAO 2022				Public Bidding	No		3rd Quarter	
			1	ı				1	,		2nd Quarter	
			9,984,384.00	EAO 2022				Public Bidding	No		1st Quarter	
									UP)	(4X2 PICK-UP)	SERVICE VEHICLE (	
of Program/ Project	60	MOOE	Total	Budget	Notice of Contract Award Signing		Advertisement/ Posting of IB	Procurement	procurement activity?	10/60	Program/Project	NO.
REMARKS Brief Description	( (PNP)	Esumated Budget (PnP)	Esumar	Source of	nent Activity	Schedule for each Procurement Activity	Schedule for	Mode of	Is this an	PMO/	Procurement	Ref.
Para a maria	77.77	3	7-13-13			1 Bh						

Ref.	Procurement	PMO/	Is this an	Mode of	Schedule fo	Schedule for each Procurement Activity	rement /	Activity		Estima	Estimated Budget (PhP)	t (PhP)	REMARKS
No.	Program/Project	IU/EU	early procurement activity?	<u> </u>	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	Brief Description of Program/ Project
PURC	PURCHASE OF SIGNAGE FOR BICYCLE	OR BICYCI	ELANE										
	1st Quarter		-	•						1			
	2nd Quarter		,	1					1	1			
	3rd Quarter		,	1						1			
	4th Quarter		No	Public Bidding					EAO 2022	1,000,000.00			
	Total									1,000,000.00		1,000,000.00	
PURCH	PURCHASE OF THERMOPLASTIC PAINT MATERIALS	ASTIC PAI	NT MATERIA	STIV									
	1st Quarter		No	Public Bidding					MOOE	1,009,050.00			
	2nd Quarter		•						'				
	3rd Quarter		No	Public Bidding					MOOE	1,015,200.00			
	4th Quarter		ı	1					,	ı			
	Total									2,024,250.00		2,024,250.00	
PURC	PURCHASE OF HOT ASPHALT/COLDMIX/ASPHALT POCKET	LT/COLDI	MIX/ASPHAI	LT POCKET									
	1st Quarter		No	Public Bidding					MOOE	1,042,865.00			
	2nd Quarter		1	1									
	3rd Quarter		No	Public Bidding					MOOE	1,042,865.00			
	4th Quarter		1	1						1			
	Total									2,085,730.00		2,085,730.00	
PURCH	<b>PURCHASE OF ASPHALT AGGREGATES</b>	GGREGATI	S										
	1st Quarter		_	ı					ı	<b>i</b>			
	2nd Quarter		No	Public Bidding					MOOE	833,200.00			0/27/22
	3rd Quarter		No	Public Bidding					MOOE	833,200.00			
	4th Quarter		ı						1	•			
	Total									1,666,400.00		1,666,400.00	
PURCH	PURCHASE OF REFLECTORIZED TRAFFIC PAINT	IZED TRAI	FIC PAINT										
	1st Quarter		-	ı									
	2nd Quarter		ı	,						•			
	3rd Quarter		1	1					1				
	4th Quarter		No	Public Bidding					MOOE	1,033,200.00	-1		
	Total									1,033,200.00		1,033,200.00	
PURCH	PURCHASE OF PAINTS FOR BRIDGES AND GUARDRAILS	R BRIDGES	AND GUAR	DRAILS									
	1st Quarter		ı	t						ř.			
	2nd Quarter		No	Public Bidding					MOOE	1,036,650.00			
	3rd Quarter		ı	1					1	1			
	4th Quarter		No	Public Bidding					MOOE	982,414.00			
	Total									2,019,064.00		2,019,064.00	
Sub to	Sub total of Page 7											9,828,644.00	
											The state of the s		

	15,606,935.00											Sub total of Page 8	Sub to
	1,261,460.00		1,261,460.00									Total	
			ı	ı					ľ	ı		4th Quarter	
Acros despressed			445,000.00	MOOE					Public Bidding	No		3rd Quarter	
		·writing to the state of the st	,	ı		***************************************		0.000	ı	ı		2nd Quarter	
			816,460.00	MOOE					Public Bidding	No		1st Quarter	
											JIPMENT	PURCHASE OF SMALL EQUIPMENT	PURCH
	1,576,650.00		1,576,650.00									Total	
			1	1					ı	ı		4th Quarter	
			514,500.00	MOOE					Public Bidding	No		3rd Quarter	
			1,062,150.00	MOOE					Public Bidding	No		2nd Quarter	
			1						1	ï		1st Quarter	
							RIES	AND ACCESSO	BLADE, PILES	CHAINSAW	TTER AND	PURCHASE OF BRUSH CUTTER AND CHAINSAW BLADE, PILES AND ACCESSORIES	PURCH
	4,014,500.00		4,014,500.00									Total	
			999,750.00	MOOE					Public Bidding	No		4th Quarter	
			1,007,500.00	MOOE					Public Bidding	No		3rd Quarter	
			1,007,500.00	MOOE					Public Bidding	No		2nd Quarter	
			999,750.00	MOOE					Public Bidding	No		1st Quarter	
								DER	LING OF SHOU	REGRAVEL	S FOR THE	PURCHASE OF MATERIALS FOR THE REGRAVELLING OF SHOULDER	PURCH
	4,022,250.00		4,022,250.00									Total	
			1,007,500.00	MOOE					Public Bidding	No		4th Quarter	
			1,003,625.00	MOOE		******			Public Bidding	No		3rd Quarter	
			1,003,625.00	MOOE					Public Bidding	No		2nd Quarter	
			1,007,500.00	MOOE					Public Bidding	ON		1st Quarter	
	Constitution of the Consti							WAY	LING OF ROAD	REGRAVEL	S FOR THE	PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY	PURCH
	2,016,000.00		2,016,000.00									Total	
			1,008,000.00	MOOE					Public Bidding	No		4th Quarter	
			1,008,000.00	MOOE					Public Bidding	No		3rd Quarter	
en retreet			ı	ı					ı	ı		2nd Quarter	
			1						-	-		1st Quarter	
						NAGE)	RIZED SIG	<b>BOLLARDS AND REFLECTORIZED SIGNAGE)</b>		(TRAFFIC CONE/		<b>PURCHASE OF SAFETY DEVICES</b>	PURCH
	2,716,075.00		2,716,075.00									Total	
			1,431,000.00	MOOE					Public Bidding	No		4th Quarter	
			396,275.00	EAO 2022					Public Bidding	No		3rd Quarter	
			1	1					ì	1		2nd Quarter	
			888,800.00	MOOE					Public Bidding	No		1st Quarter	
								NT (PPE)	TIVE EQUIPME	AL PROTEC	& PERSON/	PURCHASE OF UNIFORM & PERSONAL PROTECTIVE EQUIPMENT (PPE)	PURCH
of Program/ Project	60	MOOE	Total	Budget	F Contract Signing	Notice of Award	Opening of Bids	Advertisement/ Posting of IB	Fiocalcinent	procurement activity?	10/10	riogiam/ rioject	Š
Brief Description	( PHP)	Esumated budget (FIIF)	Esuma	Source of	ACUVILY	Curement	Submission/	Submission/	Mode of	early	TH/EII	Procurement	Rei.
DEMARKS	יפאם)	De la	notime!		Activity	200000000000000000000000000000000000000	anch Bro	Schodulos	Mode				

Ref.   Procurement   Procure		6,070,258.00										Sub total of Page 9	Sub tol
Contract   Source of   Total   MOOE   CO		869,560.00		869,560.00								otal	
Source of Signing   Source of Signing   Source of Signing   Mooe   Co				433,635.00	MOOE				Public Bidding	No		th Quarter	
Source of Signing   Source of Signing   Source of Signing   Mode   Co				435,925.00	MOOE				Public Bidding	No		ird Quarter	7.1
Source of Signing   Source of Signing   Source of Signing   Source of Signing   Mooe   Co	edge Marie PA			1	1				1	1		nd Quarter	NI
Contract   Source of   Total   MODE   CO				1	ı				1	1		st Quarter	
Stite and   Mode of   Schedule for each Procurement Activity   Source of procurement   Activity   Source of procurement   Activity   Source of procurement   Advertisementy   Source of procurement   Advertisementy   Source of contract   Source of procurement   Advertisementy   Source of contract   Source of procurement   Advertisementy   Source of contract   Sour						CKET	FLECTIVE BRA	MARKER/RE	ON OF HAZARI	FABRICATI	S FOR THE	ASE OF MATERIAL	PURCH
Statist   Procurement   Schiedule for each Procurement Activity   Procurement   Advertisement   Sching of its   Dening of it		2,000,000.00		2,000,000.00								otal	
Statist   Mode of Schedule for each Procurement Activity   Procurement   Advertisement   Denting of IB   Denting I				1,000,000.00	MOOE				Public Bidding	No		th Quarter	
Stitis and   Mode of   Schnedule for each Procurement Activity   Procurement   Submission   Notice of   Contract   Budget   Total   Mode   Co				1,000,000.00	MOOE				Public Bidding	No		rd Quarter	7.1
Stitis an   Mode of   Schedule for each Procurement Activity   Procurement Procurement Advertisement Procurement Advanced Signing   Mode   1,002,778.00				1	ı				ľ	1		nd Quarter	N.1
Stime and   Procurement   Stimis and   Mode of   Schedule for each Procurement   Activity   Procurement   Activity   Procurement   Activity   Procurement   Activity   Procurement   Activity   Procurement   Activity   Advertisement   Activity   Procurement   Activity   Activity   Procurement   Activity   Activity   Procurement   Activity   Activity   Activity   Activity   Activity   Procurement   Activity   Source of   Contract   Source of   Activity   Acti				1	,				1	1		st Quarter	
ect 11/EU per courement Acturity Source of Estimated Budget (PRP) Advertisement Acturity Decirce of Contract Source of L,002,778.00 L,002,778											RY SIGN	ASE OF REGULATO	PURCH
rect 11/EU procurement Acturity Estimated Budget (PhP)   It bits an Mode of Schedule for each Procurement Acturity Procurement Acturity Procurement Acturity   Estimated Budget (PhP)		195,000.00		195,000.00								otal	
Schedule for each Procurement Activity early Focurement Advertisement/ Opening of Budget (PhP)  IALIS FOR ROAD REBIOCICING  INO Public Bidding  NO Public Bidding  NO Public Bidding NO Public B				ľ	1				1	Î		Ith Quarter	
Schedule For early   Schedule For early   Schedule For early   Submitted Budget (PRP)   Schedule For early   Submitted Budget (PRP)   Submitted				1	ı			0.17.0007	1	ı		ord Quarter	
Schedule for early   Source of advertisement   Adve				195,000.00	EAO 2022				Public Bidding	No		nd Quarter	
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Schedule for each Procurement Activity  Schedule for each Procurement Activity  Source of Posting of IB  Advertisementy  Posting of IB  Bids  Award  Signing  MOOE  1,002,778.00										MENT	W EQUIP	RUCTION AND HEA	CONST
Schedule for each Procurement Activity   Submission/ Notice of Opening of IB   Signing   Signing   Source of Opening of IB   Signing   Signing   Signing   Mooe   Total   Mooe   Co		1,002,920.00		1,002,920.00								otal	
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sment Activity Source of Advertisement Activity Advertisementy Posting of IB Bids Award Signing Award Signing Award Signing Posting FOR DPWH BUILDING COGAD/EMPLOYEE'S QUARTER  idding (GUARDRAILS)    Source of Contract Budget (PhP)				1	,				1	ı		3rd Quarter	
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Schedule for each Procurement Activity  ment Advertisement/ Posting of IB Bids Bids  Award  Award  Signing  MOOE  T AN SUPPLIES FOR DPWH BUILDING COGAD/EMPLOYEE'S QUARTER  Idding  GGUARDRAILS)  Estimated Budget (PhP)  Source of Contract Budget  MOOE  1,002,778.00  1,002,778.00  1,000,000.00  1,000,000.00  1,000,000.00  1,000,000.00  1,000,000.00				1	ı				1	í		st Quarter	
Schedule for each Procurement Activity   Submission/ Notice of Contract Posting of IB   Signing   Award   Signing   Signing   Signing   Award   Signing   Signing   Signing   Award   Signing   Signing   Signing   Mode   Co								DRAILS)		D SAFETY D	S FOR ROA	ASE OF MATERIAL	PURCH
Schedule for each Procurement Activity   Source of current   Submission/   Notice of Contract Posting of IB   Bids   Mode   Mo		1,000,000.00		1,000,000.00								Total	
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Schedule for each Procurement Activity   Estimated Budget (PhP)				UARTER	PLOYEE'S	ING COGAD/EM	DPWH BUILD	UPPLIES FOR	UIPMENT AN S	-	ES AND FD	ASE OF FURNITUR	PURCH
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Mode of Curement curement         Schedule for each Procurement Activity         Source of Source of Budget         Estimated Budget (PhP)           Curement Advertisement/ Posting of IB         Opening of Bids         Notice of Signing Award         Signing Signing         Total         MOOE         CO				1	,				Ĭ	ï		ith Quarter	_
recurement Advertisementy Posting of IB Bids  Award  Award				1,002,778.00	MOOE				Public Bidding	No		3rd Quarter	
Schedule for each Procurement Activity   Estimated Budget (PhP)				1	1				1	1		2nd Quarter	
recurrement Advertisement/ Posting of IB Bids Signing Award Signing Schedule for each Procurement Activity Source of Award Signing Source of Source of Source of Budget Total MOOE CO				1	ı	A13			•	ı		lst Quarter	
Program/Project IU/EU early procurement activity?  Program/Project IU/EU early procurement activity?  Program/Project IU/EU early procurement activity?  Posting of IB Bids  Estimated Budget (PhP)  Source of Contract Budget (PhP)  Award Signing									ING	D REBLOCK	S FOR ROA	ASE OF MATERIAL	PURCH
Procurement PMO/ Is this an Mode of Schedule for each Procurement Activity Estimated Budget (PhP)	of Program/ Project	8	MOOE	Total	Budget			Advertisement/ Posting of IB	Procurement	earry procurement activity?	IU/EU	Program/Project	No.
	REMARKS	נ (אוא)	ed Budge	Esumat	Source of	ement Activity	or each Procur	Schedule ro	Mode of	Is this an	PMO/	Procurement	Ref.

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	800,000.00		800,000.00									Total	
<b>Management</b>			800,000.00	EAO 2022					Public Bidding	No		4th Quarter	
			1	ı					ı	1		3rd Quarter	
				1					ı	ı		2nd Quarter	
			,	1	and the Const				1	1		1st Quarter	
												OFFICE SMARTPHONE	OFFIC
T_	1,000,000.00		1,000,000.00									Total	
			250,000.00	MOOF	, ga i Paisve				Public Bidding	No		4th Quarter	
			250,000.00	MOOF					Public Bidding	8		3rd Quarter	
		**********	250,000.00	MOOE					Public Bidding	No		2nd Quarter	
		tin basings (Fee	250,000.00	MOOE	1.00 miles				Public Bidding	No		1st Quarter	
											CES	PAYMENT FOR GFI SERVICES	PAYME
1	200,000.00		200,000.00									Total	
			50,000.00	MOOE					Public Bidding	No		4th Quarter	
			50,000.00	MOOE					Public Bidding	No		3rd Quarter	
		**************************************	50,000.00	MOOE		NI TOTAL			Public Bidding	No		2nd Quarter	
			50,000.00	MOOE					Public Bidding	No		1st Quarter	
										C AND CNC	ING OF EC	PAYMENT FOR PROGRESSING OF ECC	PAYME
1-	3,000,000.00		3,000,000.00									Total	
			750,000.00	MOOE					Public Bidding	No		4th Quarter	
		was always	750,000.00	MOOE					Public Bidding	No		3rd Quarter	
		- land	750,000.00	MOOE					Public Bidding	No		2nd Quarter	
			750,000.00	MOOE					Public Bidding	No		1st Quarter	
								ROJECTS	FOR FY 2022 PROJECTS	TIGATION I	CAL INVES	CONDUCT OF GEOTECHNICAL INVESTIGATION	CONDU
1	500,000.00		500,000.00									Total	
NAG-WA			ı	1					•	1		4th Quarter	
			500,000.00	MOOE					Public Bidding	No		3rd Quarter	
			1	,					•	1		2nd Quarter	
			1	ı						1		1st Quarter	
												EQUIPMENT RENTAL	EQUIP
	500,000.00		500,000.00									Total	_
			250,000.00	MOOE					Public Bidding	No		4th Quarter	
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			1	1					•	ı		2nd Quarter	
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										Z	RNING SIG	PURCHASE OF EARLY WARNING SIGN	PURCH
of Program/ Project	6	MOOE	Total	Budget	Contract Signing	Notice of Award	Opening of Bids	Advertisement/ Posting of IB	Procurement	early procurement activity?	IU/EU	Program/Project	No.
KEMAKNS	(PNP)	Esullated pudget (FIIF)	E3011100	2	Accidicy	001	octionate for cacil Flocal chick Acabicy	octionario i	יייסמכייו	IID CIID CT	101	הוכניו כוווכור	Ker.

	795,100.00										Sub total of Page 11	of dus
	400,000.00		400,000.00								Total	
			200,000.00	EAO 2022				Public Bidding	No		4th Quarter	
			ı	,				ı	ı		3rd Quarter	
			200,000.00	EAO 2022				Public Bidding	No		2nd Quarter	
				1				1	,		1st Quarter	
								M	AINTENANC	NS AND M	<b>EQUIPMENT CALIBRATIONS AND MAINTENANCE</b>	EQUIP
	31,600.00		31,600.00								Total	
			•					•	ı		4th Quarter	
				1				ı	ı		3rd Quarter	
			31,600.00	EAO 2022				Public Bidding	No		2nd Quarter	
								1	ı		1st Quarter	
							NOIT	DING INSTALLA	YPE INCLUI	Р, SРЦТ-Т	AIRCONDITIONER, 0.80HP, SPLIT-TYPE INCLUDING INSTALLATION	AIRCO
	363,500.00		363,500.00								Total	
			1	1				1	1		4th Quarter	
			1	,				ı	,		3rd Quarter	
				1				1	1		2nd Quarter	
			363,500.00	GAA 2022				Public Bidding	No		1st Quarter	
					ISHI L300	UNITS MITSUB	M OF THREE (3)	IONING SYSTE	AIRCONDIT	NING OF	REPAIR AND RECONDITIONING OF AIRCONDITIONING SYSTEM OF THREE (3) UNITS MITSUBISHI L300	REPAI
of Program/ Project	СО	MOOE	Total	Budget	Contract Signing	Opening of Award	Advertisement/ Posting of IB	riocalelliele	procurement activity?	TO/ EO	riogialii/rioject	NO.
Rief Description	E (PNP)	Estimated Budget (PhP)	Esuma	Source of		Schuale for each Procurement Activity  [Submission/]	Schuule for	Mode of	Is this an	PMO/	Procurement	Ref.

Prepared by:

Submitted by:

Approved by:

District Engineer

ROSHELLE J. VILLAMOR

Engineer II, Otc-Procurement Engineer Head, BAC Secretariat

HELEN O. ASINAS
Assistant District Engineer
Chairperson, BAC

Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing

Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.