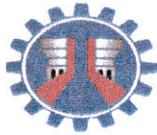


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REGION IV-A
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UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 INFRASTRUCTURE PROJECTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
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19DB00 01	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Balayan Diversion Rd - K0108 + -174 - K0108 + 343	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	7/4/2019	7/15/2019	CY 2019 GAA	20,864.20	-	21,290.00	Asphalt Overlay
19DB00 02	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Lemery-Taal Diversion Rd - K0128 + 179 - K0129 + 589.4	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	7/25/2019	8/5/2019	CY 2019 GAA	56,459.26	-	58,507.00	Preventive Maintenance of Road: Asphalt Overlay
19DB00 03	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Nasugbu-Lian-Calatagan Rd - K0107 + 209 - K0108 + 000, K0114 + 890 - K0116 + 846, K0120 + 066 - K0121 + 000, K0123 + 000 - K0124 + 746	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	6/18/2019	6/27/2019	CY 2019 GAA	77,200.00	-	80,000.00	Preventive Maintenance of Road: Asphalt Overlay
19DB00 04	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Lemery-Taal Diversion Rd - K0128 + 487.3 - K0129 + 533	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	6/27/2019	7/8/2019	CY 2019 GAA	19,600.00	-	20,000.00	Construction of Drainage Structure along Road
19DB00 05	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Palico-Balayan-Batangas Rd - K0133 + 911 - K0133 + 986.6, K0134 + 085.4 - K0134 + 720	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	7/9/2019	7/18/2019	CY 2019 GAA	14,700.00	-	15,000.00	Construction of Drainage Structure along Road
19DB00 06	Network Development Program - Road Widening - Secondary Roads - Balayan-Balibago Rd - K0113+360-K0116+000	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	6/18/2019	6/27/2019	CY 2019 GAA	96,500.00	-	100,000.00	Road Widening



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19DB00 07	Network Development Program - Road Widening- Secondary Roads - Nasugbu-Lian-Calatagan Rd - K0113 + 605 - K0115 + 840.80	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	6/18/2019	6/27/2019	CY 2019 GAA	86,850.00	-	90,000.00	Road Widening
19DB00 08	Network Development Program - Road Widening- Secondary Roads - Palico-Balayan-Batangas Rd - K0104 + 713 - K0104 + 857, K0106 + 328.3 - K0106 + 343.3, K0106 + 508 - K0106 + 828, K0114 + 468 - K0114 + 820, K0115 + 645 - K0115 + 956, K0118 + 500 - K0118 + 580, K0118 + 640 - K0119 + 160, K0123 + 044.5 - K0123 + 062.7	Const.	CB	11/17/2018 to 11/23/2018	12/6/2018	7/25/2019	8/5/2019	CY 2019 GAA	93,272.075	-	96,655.00	Road Widening
19DB00 09	Network Development Program - Road Widening- Secondary Roads -Tagaytay-Nasugbu Rd - K0085 + 942 - K0087 + 719	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	6/18/2019	6/27/2019	CY 2019 GAA	82,025.00	-	85,000.00	Road Widening
19DB00 10	Network Development Program - Road Widening - Secondary Roads - Tagaytay-Nasugbu Rd - K0094 + 304 - K0095 + 000	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/28/2019	6/6/2019	CY 2019 GAA	30,421.16	-	31,042.00	Road Widening
19DB00 11	Network Development Program - Road Widening- Secondary Roads -Diokno Highway - K0077+500-K0079+200	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	7/25/2019	8/5/2019	CY 2019 GAA	67,550.00	-	70,000.00	Road Widening
19DB00 12	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Riverbank Protection along Palico River at Nasugbu, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	5/20/2019	5/29/2019	CY 2019 GAA	44,723.28	-	45,636.00	Construction of Flood Mitigation Structure



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19DB00 13	Network Development Program - Road Widening - Secondary Roads - Tagaytay-Nasugbu Rd - K0078 + 733 - K0079 + 000, K0080 + 961 - K0081 + 066, K0083 + 806 - K0084 + 800	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	7/9/2019	7/18/2019	CY 2019 GAA	45,387.72	-	46,314.00	Road Widening
19DB00 14	Bridge Program - Widening of Permanent Bridges - Binambang Br. (B03048LZ) along Balayan-Balibago Rd	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	6/18/2019	6/27/2019	CY 2019 GAA	59,830.00	-	62,000.00	Widening of Bridge
19DB00 15	Bridge Program - Widening of Permanent Bridges - Canda Br. (B04473LZ) along Balayan-Balibago Rd	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/28/2019	6/6/2019	CY 2019 GAA	25,480.00	-	26,000.00	Widening of Bridge
19DB00 16	Bridge Program - Widening of Permanent Bridges -Tangoy Br. (B03050LZ) along Balayan-Balibago Rd	Const.	CB	11/17/2018 to 11/23/2018	12/6/2018	5/28/2019	6/6/2019	CY 2019 GAA	12,740.00	-	13,000.00	Widening of Bridge
19DB00 17	Bridge Program - Widening of Permanent Bridges -Duhatan Br. (B03051LZ) along Balayan-Balibago Rd	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/29/2019	6/7/2019	CY 2019 GAA	9,800.00	-	10,000.00	Widening of Bridge
19DB00 18	Bridge Program - Widening of Permanent Bridges - Bagbag Br. (B00056LZ) along Nasugbu-Lian-Calatagan Rd	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	5/29/2019	6/7/2019	CY 2019 GAA	20,580.00	-	21,000.00	Widening of Bridge
19DB00 19	Flood Management Program - Construction /Maintenance of Flood Mitigation Structure and Drainage System - Construction of Slope Protection of Lian Bridge Slope Protection, Lian River at Nasugbu, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	6/18/2019	6/27/2019	CY 2019 GAA	77,200.00	-	80,000.00	Construction of Slope Protection Structure

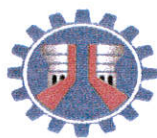


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19DB00 20	Flood Management Program - Construction /Maintenance of Flood Mitigation Structure and Drainage System - Construction of Slope Protection using Gabion for Lian Bridge Slope Protection, Lian River at Lian, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	6/18/2019	6/27/2019	CY 2019 GAA	77,200.00	-	80,000.00	Construction of Slope Protection Structure
19DB00 21	Construction of Multi-Purpose Building at Poblacion, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/28/2019	6/6/2019	CY 2019 GAA - VIIIP	1,960.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 22	Construction of Multi-Purpose Building at Poblacion, Calaca, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	5/28/2019	6/6/2019	CY 2019 GAA - VIIIP	1,958.86	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 23	Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Laguile, Taal, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	2,970.00	-	3,000.00	Construction / Completion of 1 Storey Bldg.
19DB00 24	Construction (Extension) of Multi-Purpose Building (Barangay Hall), Brgy. Poblacion 1, Calaca, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Construction / Extension of 1 Storey Bldg.
19DB00 25	Construction (Extension) of Multi-Purpose Building (Barangay Hall), Brgy. Pooc, Balayan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction / Extension of 1 Storey Bldg.
19DB00 26	Construction of Barangay Hall (Multi-Purpose Building), Brgy. Poblacion 2, Calatagan, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Construction of 1 Storey Bldg.
19DB00 27	Construction of Day Care Center (Multi-Purpose Building), Brgy. 5, Lian, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.



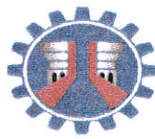
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19DB00 28	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Cahillan II, Lemery, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 29	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Guinhawa, Tuy, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 30	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Magabe, Balayan, Batangas	Const.	CB	12/20/2018 to 12/26/2018	1/8/2019	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 31	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Mahayahay, Lemery, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 32	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Talaga, Lemery, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Construction of 1 Storey Bldg.
19DB00 33	Construction of Multi-Purpose Building (Covered Court), Municipal Plaza, Brgy. Luna, Tuy, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	6/27/2019	7/8/2019	CY 2019 GAA - LIP	4,950.00	-	5,000.00	Construction of 1 Storey Bldg.
19DB00 34	Construction of Multi-Purpose Building (Covered Court), Brgy. Balibago, Lian, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 35	Construction of Multi-Purpose Building (Covered Court), Brgy. Bukal, Lemery, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 36	Construction of Multi-Purpose Building (Covered Court), Brgy. Coral ni Bacal, Calaca, Batangas	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	6/27/2019	7/8/2019	CY 2019 GAA - LIP	4,950.00	-	5,000.00	Construction of 1 Storey Bldg.



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19DB00 37	Construction of Multi-Purpose Building (Covered Court), Brgy. Carlosa, Calatagan, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 38	Construction of Multi-Purpose Building (Covered Court), Brgy. Cayponce, Balayan, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 39	Construction of Multi-Purpose Building (Covered Court) Brgy. Dao, Balayan, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 40	Construction of Multi-Purpose Building (Covered Court) Brgy. Carretonan, Calatagan, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 42	Construction of Multi-Purpose Building (Covered Court) Brgy. Sambal Ilaya, Lemery, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	7/2/2019	7/11/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Construction of 1 Storey Bldg.
19DB00 43	Construction of Multi-Purpose Building (Covered Court) Calaca Central Elementary School, Brgy. Poblacion II, Calaca, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	7/4/2019	7/15/2019	CY 2019 GAA - LIP	4,950.00	-	5,000.00	Construction of 1 Storey Bldg.
19DB00 44	Construction of Multi-Purpose Building (Covered Court), Colegio ng Calaca, Brgy. Madalunot, Calaca, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	4,950.00	-	5,000.00	Construction of 1 Storey Bldg.
19DB00 46	Construction of Multi-Purpose Building, Brgy. Poblacion 11, Balayan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/28/2019	6/6/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 47	Improvement of Multi-Purpose Building (Barangay Hall), Brgy. San Isidro Ibaba, Lemery, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Improvement of 1 Storey Bldg.



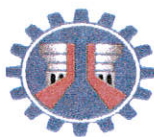
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19DB00 48	Improvement of Multi-Purpose Building (Covered Court) Brgy. Wawa Ibaba, Lemery, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Improvement of 1 Storey Bldg.
19DB00 49	Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Gahol, Taal, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 50	Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Latag, Taal, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 51	Renovation of Barangay Hall (Multi-Purpose Building), Brgy. Poblacion 4, Nasugbu, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/28/2019	6/6/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Renovation of 1 Storey Bldg.
19DB00 52	Construction of Multi-Purpose Building (Covered Court), Brgy. Cogunan, Nasugbu, Batangas	Const.	CB	12/20/2018 to 12/26/2018	1/8/2019	6/27/2019	7/8/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Renovation of 1 Storey Bldg.
19DB00 53	Construction of Multi-Purpose Building (Covered Court), Brgy. Banilad, Nasugbu, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	7/2/2019	7/11/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Renovation of 1 Storey Bldg.
19DB00 54	Construction of Multi-Purpose Building (Covered Court), Brgy. Papaya, Nasugbu, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/2018	7/4/2019	7/15/2019	CY 2019 GAA - LIP	3,960.00	-	4,000.00	Renovation of 1 Storey Bldg.
19DB00 55	Repair of Barangay Hall (Multi-Purpose Building), Brgy. Bagong Silang, Calatagan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Repair of 1 Storey Bldg.
19DB00 56	Repair of Multi-Purpose Building (Stage) in Encarnacion Elementary School, Brgy. Encarnacion, Calatagan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Repair of 1 Storey Bldg.



REPUBLIC OF THE PHILIPPINES
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19DB00 57	Concreting of Road, Balayan, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	2,475.00	-	2,500.00	Concreting of Road
19DB00 58	Concreting of Road, Brgy. Caloocan, Balayan, Batangas	Const.	CB	10/18/2017 to 10/24/2018	10/26/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	2,970.00	-	3,000.00	Concreting of Road
19DB00 59	Concreting of Road, Brgy. Tanagan, Calatagan, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Concreting of Road
19DB00 60	Concreting of Road, Calaca, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	2,970.00	-	3,000.00	Concreting of Road
19DB00 61	Concreting of Road, Calatagan, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	3,465.00	-	3,500.00	Concreting of Road
19DB00 62	Concreting of Road, Lian, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	3,465.00	-	3,500.00	Concreting of Road
19DB00 63	Concreting of Road, Nasugbu, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	2,970.00	-	3,000.00	Concreting of Road
19DB00 64	Concreting of Road, Taal, Batangas	Const.	CB	11/22/2018 to 11/28/2018	12/11/2018	5/22/2019	5/31/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Concreting of Road
19DB00 65	Concreting of Road, Tuy, Batangas	Const.	CB	11/29/2018 to 12/5/2018	12/18/2018	5/24/2019	6/3/2019	CY 2019 GAA - LIP	1,485.00	-	1,500.00	Concreting of Road

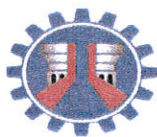


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REGION IV-A
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19DB00 66	Construction/Rehabilitation of Road including Drainage Facilities, Poblacion 4, Calatagan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction / Rehabilitation of Road
19DB00 67	Construction/Rehabilitation of Road, Caloocan, Balayan, Batangas	Const.	CB	10/18/2017 to 10/24/2018	10/26/2018	5/20/2019	5/29/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction / Rehabilitation of Road
19DB00 68	Construction/Rehabilitation of Road, Humayingan, Lian, Batangas	Const.	CB	10/12/2018 to 10/18/2018	10/31/2018	5/28/2019	6/6/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction / Rehabilitation of Road
19DB00 69	Construction of Putat Bridge, Brgy. Putat, Nasugbu, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	6/27/2019	7/8/2019	CY 2019 GAA - VIIIP	9,800.00	-	10,000.00	Widening of Bridges
19DB00 70	Construction of Road, Brgy. Mataas na Pulo, Nasugbu, Batangas	Const.	CB	11/29/2018 to 12/5/2018	12/18/2018	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Water System
19DB00 71	Construction of Water System, Brgy. Toong, Tuy, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Water System
19DB00 72	Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Riverbank Protection along Pansipit River, Lemery, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/2018	5/24/2019	6/3/2019	CY 2019 GAA	49,000.00	-	50,000.00	Construction of Flood Mitigation Structure
19DB00 73	Construction of Canal, Brgy. Dayap, Nasugbu, Batangas	Const.	CB	11/22/2018 to 11/28/2018	12/11/2018	5/29/2019	6/7/2019	CY 2019 GAA - LIP	1,000.00	-	1,000	Construction of Drainage Structure



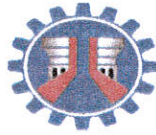
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19DB00 74	Construction of Covered Canal, Brgy. Luna, Tuy, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Covered Canal
19DB00 75	Construction of Multi Purpose Building (Covered Court), Brgy. Calan, Balayan, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB00 76	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Arumahan, Lemery, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,980.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 78	Construction of Multi-Purpose Building (Barangay Hall) Barangay Caybunga, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,980.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 79	Construction of Multi-Purpose Building (Covered Court) Barangay Aga, Nasugbu, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,980.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 80	Construction of Multi-Purpose Building (Covered Court) Barangay Guinhawa, Tuy, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,980.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 81	Construction of Multi-Purpose Building (Health Station and Facilities) Brgy. Kapito, Lian, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	6/27/2019	7/8/2019	CY 2019 GAA - LIP	1,978.86		2,000.00	Construction of 1 Storey Bldg.
19DB00 82	Construction of Multi-Purpose Building, Brgy. Prenza, Lian, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,980.00		2,000.00	Construction of 1 Storey Bldg.
19DB00 83	Construction of Multi-Purpose Building, Nasugbu, Batangas	Const.	CB	2/19/2019 to 2/25/2019	3/11/2019	6/27/2019	7/8/2019	CY 2019 GAA - LIP	4,948.86		5,000.00	Construction of 1 Storey Bldg.

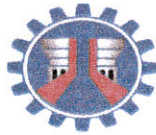


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19DB00 84	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay 7, Nasugbu, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,000.00		1,000.00	Construction of 1 Storey Bldg.
19DB00 85	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Dalig, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,978.86		2,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 86	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Kayrilaw, Nasugbu, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,000.00		1,000.00	Rehabilitation of 1 Storey Bldg.
19DB00 87	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 4, Calaca, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,000.00		1,000.00	Construction of 1 Storey Bldg.
19DB00 88	Concreting of Roads, Barangay Bambang, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 89	Concreting of Roads, Barangay Coral ni Lopez, Calaca, Batangas	Const.	CB	1/31/2019 to 2/6/2019	2/19/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Concreting of Road
19DB00 90	Concreting of Roads, Barangay Mahabang Ludlod, Taal, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 91	Concreting of Roads, Barangay Makina, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 92	Concreting of Roads, Barangay Matabungkay, Lian, Batangas	Const.	CB	1/12/2019 to 1/18/2019	1/31/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road



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19DB00 93	Concreting of Roads, Barangay Matipok, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 94	Concreting of Roads, Barangay Maugat, Nasugbu, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	7/2/2019	7/11/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Concreting of Road
19DB00 95	Concreting of Roads, Barangay Puting Bato East, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 96	Concreting of Roads, Barangay Putol, Tuy, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Concreting of Road
19DB00 97	Concreting of Roads, Barangay Sucol, Balayan, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 98	Concreting of Roads, Barangay Tulo, Taal, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB00 99	Concreting of Roads, Barangay Utod, Nasugbu, Batangas	Const.	CB	1/12/2019 to 1/18/2019	1/31/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Concreting of Road
19DB01 00	Construction of Water Supply - Level II, Barangay Malibu, Tuy, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Water System
19DB01 02	Construction of Water Supply - Level II, Barangay San Jose, Tuy, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Water System

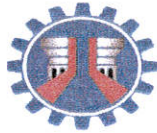


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19DB01 03	Construction of Slope Protection, Barangay Timbain, Calaca, Batangas	Const.	CB	3/2/2019 to 3/8/2019	3/21/2019	7/4/2019	4/15/2019	CY 2019 GAA - LIP	1,978.86	-	2,000.00	Construction of Slope Protection Structure
19DB01 04	Riprapping of Riverbank, Barangay 5, Calaca, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Slope Protection Structure
19DB01 05	Riprapping of Riverbank, Barangay Caluagan, Calaca, Batangas	Const.	CB	3/2/2019 to 3/8/2019	3/21/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,978.86	-	2,000.00	Construction of Slope Protection Structure
19DB01 06	Construction of Drainage System, Barangay Dilao, Balayan, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of Drainage System
19DB01 07	Construction of Drainage System, Barangay Poblacion 8, Nasugbu, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/11/2019	7/22/2019	CY 2019 GAA - LIP	1,000.00	-	1,000.00	Construction of Drainage System
19DB01 08	Construction of Multi-Purpose Building (Covered Court), Brgy. Cahil, Calaca, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	5/29/2019	6/7/2019	CY 2019 GAA - LIP	4,950.00	-	5,000.00	Construction of Drainage System
19DB01 10	Construction of Multi-Purpose Building (Covered Court), Barangay Cogunan, Nasugbu, Batangas	Const.	CB	1/26/2019 to 2/1/2019	2/14/2019	7/9/2019	7/18/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Renovation of 1 Storey Bldg.
19DB01 11	Construction of Multi Purpose Building (Covered Court), Barangay Calan, Balayan, Batangas	Const.	CB	2/12/2019 to 2/18/2019	3/4/2019	7/25/2019	8/5/2019	CY 2019 GAA - LIP	1,980.00	-	2,000.00	Construction of 1 Storey Bldg.
19DB01 12	Network Development Program-Road Widening-Secondary Roads, Nasugbu-Lian-Calatagan Road - K0118+000-K0119+000	Const.	CB	2/28/2019 to 3/6/2019	3/19/2019	6/27/2019	7/8/2019	CY 2019 GAA	29,398.86		30,000.00	Road Widening

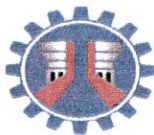


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19DB01 13	Construction of Multi-Purpose Building, DPWH Batangas 1st DEO, Balayan, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA	12,542.86		12,800.00	Construction of Multi- Purpose Building
19DB01 14	Construction of Concrete Road along Lemery-Taal San Luis Bauan-Mabini Road Taal Section, Batangas	Const.	CB	8/5/2019 to 8/11/2019	8/27/2019	9/9/2019	9/18/2019	CY 2019 GAA - VIILP	27,587.82		28,152.00	Concreting of Road
19DB01 15	Repair and Maintenance of Concrete Pavement along Balayan-Balibago Road K0106+000-K0113+500 (Intermittent Section)	Maint.	CB	2/28/2019 to 3/6/2019	3/19/2019	6/13/2019	6/24/2019	SR2019-06- 002819	988.00	-	988.00	Repair and Maintenance of Road
19DB01 16	Repair and Maintenance of various National Roads, Batangas I LD	Maint.	CB	8/23/2019 to 8/29/2019	9/11/2019	9/24/2019	10/3/2019	SR2019-06- 002819	5,104.43	-	5,104.43	Repair and Maintenance of Road (Special Maint.)
19DB01 17	Repair and Maintenance of various National Roads, Batangas I LD	Maint.	CB	8/23/2019 to 8/29/2019	9/11/2019	9/24/2019	10/3/2019	SR2019-06- 002819	5,476.28	-	5,476.28	Repair and Maintenance of Road (Periodic Maint.)
19DB01 18	Repair and Maintenance of various National Roads, Batangas I LD	Maint.	CB	9/19/2018 to 9/25/2019	10/8/2019	10/16/2019	10/25/2019	SR2019-06- 002819	2,831.15	-	2,831.15	Repair and Maintenance of Road (Emergency Program)
19DB01 19	Construction of Multi-Purpose Hall, Brgy. Carsuche, Taal, Batangas	Const.	CB	7/25/2019 to 7/31/2019	8/13/2019	8/27/2019	9/5/2019	CY 2019 GAA - VIILP	29,398.86	-	30,000.00	Construction of Multi- Purpose Building
19DB01 20	Construction of Multi-Purpose Building (Barangay Hall) Barangay 3, Lian, Batangas	Const.	CB	7/6/2019 to 7/12/2019	7/25/2019	8/7/2019	8/16/2019	CY 2019 GAA - LIP	2,968.86	-	3,000.00	Construction of Multi- Purpose Building



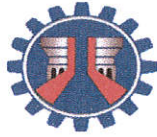
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19DB01 21	Construction of Drainage System in Poblacion I, II, III, IV, Calatagan, Batangas	Const.	CB	6/7/2019 to 6/13/2019	6/27/2019	7/16/2019	7/25/2019	CY 2019 GAA - VIILP	14,698.86	-	15,000.00	Construction of Drainage System
19DB01 22	Concreting of Road, Brgy. Arumahan, Lemery, Batangas	Const.	CB	6/21/2019 to 6/27/2019	7/10/2019	7/25/2019	8/5/2019	CY 2019 GAA - VIILP	4,898.86	-	5,000.00	Concreting of Road
19DB01 23	Concreting of Road, Brgy. Talaga, Lemery, Batangas	Const.	CB	6/21/2019 to 6/27/2019	7/10/2019	7/25/2019	8/5/2019	CY 2019 GAA - VIILP	9,798.86	-	10,000.00	Concreting of Road
19DB01 24	Concreting of Road, Brgy. Sta. Ana, Calatagan, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA - VIILP	14,698.86	-	15,000.00	Concreting of Road
19DB01 25	Concreting of Road, Brgy. Dilao, Balayan, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA - VIILP	5,878.86	-	6,000.00	Concreting of Road
19DB01 26	Concreting of Road, Brgy. Sambat, Balayan, Batangas	Const.	CB	5/29/2019 to 6/4/2019	6/17/2019	6/27/2019	7/8/2019	CY 2019 GAA - VIILP	2,940.00	-	3,000.00	Concreting of Road
19DB01 27	Concreting of Road, Brgy. Cahil, Calaca, Batangas	Const.	CB	5/29/2019 to 6/4/2019	6/17/2019	6/27/2019	7/8/2019	CY 2019 GAA - LIP	2,970.00	-	3,000.00	Concreting of Road
19DB01 28	Construction of local road in Barangay Tumulim, Nasugbu, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA - LIP	9,898.86	-	10,000.00	Construction of Road
19DB01 29	Construction of Putat Bridge Approaches, Barangay Putat, Nasugbu, Batangas	Const.	CB	7/11/2019 to 7/17/2019	7/30/2019	8/12/2019	8/21/2019	CY 2019 GAA - VIILP	9,798.86	-	10,000.00	Construction of Bridge Approach

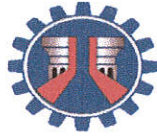


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION IV-A
BRGY. KUMINTANG ILAYA, BATANGAS CITY
TEL. NOS. (043) 402-5900 loc. 46000

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 INFRASTRUCTURE PROJECTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING		TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB01 30	Construction of Multi-Purpose Building, Brgy. Poblacion 9, Batangas	Const.	CB	8/5/2019 to 8/11/2019	8/27/2019	9/9/2019	9/18/2019	CY 2019 GAA - LIP	1,978.86	-	2,000.00	Construction of Multi- Purpose Building
19DB01 31	Construction of Multi-Purpose Building (Covered Court), Brgy. Sinisian East, Lemery, Batangas	Const.	CB	5/21/2019 to 5/27/2019	6/10/2019	7/4/2019	7/15/2019	CY 2019 GAA - LIP	1,978.86	-	2,000.00	Construction of Multi- Purpose Building
19DB01 32	Construction of Multi-Purpose Building (Senior CitizenS Hall), Brgy. Natipuan, Nasugbu, Batangas	Const.	CB	8/5/2019 to 8/11/2019	8/27/2019	9/9/2019	9/18/2019	CY 2019 GAA - LIP	2,968.86	-	3,000.00	Construction of Multi- Purpose Building
19DB01 33	Construction of Covered Court Barangay Karilaw, Nasugbu, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA - LIP	3,958.86	-	4,000.00	Construction of Multi- Purpose Building
19DB01 34	Construction of Multi-Purpose Hall in Barangay District XI (Poblacion), Balayan, Batangas	Const.	CB	7/13/2019 to 7/19/2019	8/1/2019	8/15/2019	8/27/2019	CY 2019 GAA - LIP	1,978.86	-	2,000.00	Construction of Multi- Purpose Building
19DB01 35	Construction and Rehabilitation of Multi- Purpose Hall, Paraiso, Calatagan, Batangas	Const.	CB	6/21/2019 to 6/27/2019	7/10/2019	7/25/2019	8/5/2019	CY 2019 GAA - LIP	2,968.86	-	3,000.00	Construction and Rehabilitation of Multi- Purpose Building
19DB01 36	Construction of MPB in Paraiso Elementary School, Calatagan, Batangas	Const.	CB	7/6/2019 to 7/12/2019	7/25/2019	8/6/2019	8/15/2019	CY 2019 GAA - LIP	2,968.86	-	3,000.00	Construction of Multi- Purpose Building
19DB01 37	Construction of MPB (Covered Court) Brgy. Dacanlao, Calaca, Batangas	Const.	CB	6/7/2019 to 6/13/2019	6/27/2019	7/16/2019	7/25/2019	CY 2019 GAA - LIP	4,948.86	-	5,000.00	Construction of Multi- Purpose Building
19DB01 38	Construction of MPB (Covered Court) at Brgy. Santol, Balayan, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA - LIP	4,948.86	-	5,000.00	Construction of Multi- Purpose Building
19DB01 39	Construction of MPB (Covered Court) at Brgy. Caloocan, Balayan, Batangas	Const.	CB	6/21/2019 to 6/27/2019	7/10/2019	7/25/2019	8/5/2019	CY 2019 GAA - LIP	4,948.86	-	5,000.00	Construction of Multi- Purpose Building
19DB01 40	Construction of Covered Court, Brgy. Gulod, Calatagan, Batangas	Const.	CB	7/25/2019 to 7/31/2019	8/13/2019	8/27/2019	9/5/2019	CY 2019 GAA - LIP	2,968.86	-	3,000.00	Construction of Multi- Purpose Building



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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING		TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB01 41	Construction of Covered Court, Brgy. Talisay, Calatagan, Batangas	Const.	CB	6/14/2019 to 6/20/2019	7/3/2019	7/16/2019	7/25/2019	CY 2019 GAA - LIP	2,968.86	-	3,000.00	Construction of Multi-Purpose Building
19DB01 42	Construction of Multi-Purpose Building, Brgy. District No. 4, Balayan, Batangas	Const.	CB	5/18/2019 to 5/24/2019	6/10/2019	6/27/2019	7/8/2019	CY 2019 GAA - LIP	5,938.86	-	6,000.00	Construction of Multi-Purpose Building

Submitted by:


LUISA M. SINOY
 Head, BAC Secretariat
 Engineer III

Recommending Approval:


GODOFREDO C. DE VILLA
 BAC Chairperson
 Chief, Construction Section

Approved:


JOEL F. LIMPENGCO
 District Engineer