

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>											
	Common Office Supplies								1,186,653.85	-	1,186,653.85	
	First Quarter	SPU	Agency to Agency	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/16/2019	GOP	375,579.73		375,579.73	
	Second Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		263,388.27		263,388.27	
	Third Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		286,096.71		286,096.71	
	Fourth Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		261,589.14		261,589.14	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
	Office Supplies								319,692.00	-	319,692.00	
	1st Quarter	SPU	Shopping & Small Value Procurement					GOP	-		-	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	5/30/2019		252,872.00		252,872.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		43,885.00		43,885.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		22,935.00		22,935.00	
	Cleaning Equipment and Supplies								2,400.00	-	2,400.00	
	1st Quarter	SPU	Shopping & Small Value Procurement					GOP	-		-	
	2nd Quarter								-		-	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		2,400.00		2,400.00	
	4th Quarter								-		-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products								92,387.50	-	92,387.50	
	1st Quarter	SPU	Shopping & Small Value Procurement					GOP	-		-	
	2nd Quarter								-		-	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		16,100.00		16,100.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		76,287.50		76,287.50	
	Electrical Equipment and Components and Supplies								32,070.00		32,070.00	
	1st Quarter	SPU	Shopping & Small Value Procurement					GOP	-		-	
	2nd Quarter								-		-	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		20,270.00		20,270.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		11,800.00		11,800.00	
	Consumables								793,550.00	-	793,550.00	
	1st Quarter	SPU	Shopping & Small Value Procurement					GOP	-		-	
	2nd Quarter								-		-	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		597,810.00		597,810.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		195,740.00		195,740.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories								71,378,556.09	-	71,378,556.09	
	1st Quarter	SPU, PDS, Maint. Section	Shopping, Small Value Procurement, Competitive Bidding, Direct Contracting & Agency to Agency	1/7/2019 to 1/13/2019	1/28/2019	5/15/2019	5/24/2019	GOP	11,955,291.33		11,955,291.33	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	5/29/2019	6/7/2019		5,044,490.05		5,044,490.05	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		38,584,402.79		38,584,402.79	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		15,794,371.92		15,794,371.92	
							TOTAL		73,805,309.44	-	73,805,309.44	

Prepared by:

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Head, BAC Secretariat

Recommended by:

GODOFREDO C. DE VILLA
Chief, Construction Section
BAC Chairperson

Approved by:

JOEL F. LIMPENGCO
District Engineer



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Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 CONSULTING SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING		TOTAL (ABC)	MOOE	Capital Outlay (CO)	
19CSDB01	Conduct of Feasibility Study/ Pre- Feasibility Study/ Preliminary Detailed Engineering (PDE) Activities	Planning and Design Section	Competitive Bidding	7/25/2019 to 7/31/2019	8/20/2019	9/11/2019	9/20/2019	SR2019-05-001948	10,000,000.00		10,000,000.00	Topographic, Bridge Site and Geotechnical Surveys
19CSDB02	2019 BEFF Preliminary Detailed Engineering/Geo-Technical Investigation (Soil Analysis) for Multi-Storey Investigation (Soil Analysis) for Multi-Storey Building Projects	Planning and Design Section	Competitive Bidding	9/19/2019 to 9/25/2019	10/15/2019	10/31/2019	11/9/2019	CY 2019 BEFF	8,700,000.00		8,700,000.00	Detailed Engineering/Geo-Technical Investigation (Soil Analysis)

Submitted by:

LUISA M. SINOY

Engineer III
Head, BAC Secretariat

Recommending Approval:

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Chief, Construction Section
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