DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Eadh Procurement	Activity		Estim	ated Budget (Php)		
Code	Procurement		Activity?	Mode of	.Advertisement	Submission/	Notice of	Contract	Source of:				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REL	Opening of Bids	Award	Signing	Funds	Total	MODE	.co	Program/Project
		Office of the District	Engineer										
	I. Non-Commo	n Use		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	36,100.00		36,100.00	
	II. Fuel and Lu	bricants	NO.	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	
	IV. Repair/ Mai		NO	Direct Contracting	n/a	n/a	n/a	ņ/a	GAA 2020	140,000.00		140,000.00	<u> </u>
	a. Service Vehic	cle/ Heavy Equipment							ľ			-	
	b, Office Equip	ment							1	· · · · · ·			
	c. I.T. Equipme	ent/ Printers					·		1				
	V. Miscellaneou	is (Emergency Purchase	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
	<u> </u>												
	<u> </u>	<u> </u>											
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									<u> </u>				
					[Total:	336,100.00		336,100.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

ELMER G. SILAO
OIC - Procurement Office

BAC Chairperson

ELPIDIO Y. TRINIDAD

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		i
.Code	Procurement Program/Project	End+user	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice.of Award	Contract Signing	Source of Funds	Total	MOOE	ćo	Brief Description of
		Office of the Asst. D	istrict Engineer										
	I. Non Commo	n Use				·						<u> </u>	
	a. Office & Jan	itorial Supplies	,NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	16,125.00		16,125.00	_
	b. Toner/ Cons		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	88,000.00		88,000.00	i .
	Service Vehicle		NO	Direct Contracting	n/aï	n/a	n/a	n/a	GAA 2020.	200,000.00		200,000.00	
	Equipment	intenance of Office	NO	Oirect Contracting	n/à	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Miscellaneou Purchase	us (Emergency	NO	Direct Contracting	n/a	n/a	r/a	n/a	GAA 2020	160,000.00		160,000.00	
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	CHRMITTE	N 1014	<u> </u>	l l	DECOMMEND	<u> </u>			Total:	584,125.00	1	584,125.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED B

OIC - Procurement Office

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
Code	Procurement :		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description o
	Program/Project	End-user	(Yes/No)	Proc urement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	co.	Program/Project
		Public Information	n:Office				Ì					,	
	I. Non-Commo	n Use	NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA:2020	42,370.00	1	42,370.00	4th Quarter
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									Total:	42,370.00		42,370.00	
	SUBMITTE	D BY:		· · · · · · · · · · · · · · · · · · ·	RECOMMEND	FD RY	!			PROVED BY:	11		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manifa

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

	ŀ		Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
Códe	Procurement:		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description (
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	CO	Program/Project
		IT Support Unit											ì
	I. Noл-Commo	n Use	<u> </u>						1.				i –
	a. Office/ Com	puter Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a.	GAA 2020	100,209.08	···	100,209.08	
	b. Computers (& Components	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	309,000.00		309,000.00	·
	II. Periodic Ma Set:ETIG25 / C	intenance of Generator B11110032	NO	Direct Contracting	n/a	n/a	ń/a	n/a	GAA 2020	35,000.00		35,000.00	
	III. Periodic Ma Type ACU	aintenance of Split	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	6,800.00		6,800.00	<u> </u>
	IV. Miscellaned	ous	NO .	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	30,000.00		30,000.00	
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						<u> </u>	· · · · · · · · · · · · · · · · · · ·					. 1	
									Total:	481,009.08	1 1	481,009.08	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

mount

ELMER G. SILAO OIC - Procurement Office

BAC Chairperson

OI Oistrict Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

	· · · · · · · · · · · · · · · · · · ·		Dothic as Early										
]		Is this an Early Procurement		1	Schedule fo	r Each Procurement	Activity		E stim	ated Budget (Php)		
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	: Award	Signing	Funds	Total	MOOE	co	Program/Project
	В	AC Unit					i i						·
	I. Non-Common	Use				l .		·· ·					
	a. Office Supplies		ŅO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA.2020	74,250.00		74,250.00	i -
	b. Janitorial Supp	olies.	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	9,090.00		9,090.00	}
	c. IT Equipment		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	120,000.00		120,000.00	i
	d. Toner (HP Las		NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	80,932.50	···	80,932.50	
	e. Toner (Kyocer Printer/Photocop		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	223,050.00		223,050.00	
	II. Repair/ Maint		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	100,000.00		100,000.00	
	III. Repair/ Main	tenance			,	<u> </u>	1			-1 ""			
	Office Equipment		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
	IV. Wall Partition		МО	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	428,083.54		428,083.54	
												•	<u> </u>
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												7	
									Total;	1,095,406.04	. [1,095,406.04	l

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

PROVED BY:

ELMER G. SILAO OIC - Procurement Office

ENRILE C. ORJAS

BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early. Procurement	!		Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		· · · · · · · · · · · · · · · · · · ·
.Code	Procurement		Activity?	Mode of	Advertisement	Submission/:	Notice of	Contract	Source of	"		•	Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MÖGE	CO	Program/Project
		Construction Section	1		_				1				
	I. Non-Commo	n Use									<u> </u>		
	a. Computer/ I	ngineering Supplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	54,754.70		54,754.70	
	b. Janitorial Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	883.00		883;00	
	c. Toner/ Cons	umable Parts	NO	Direct Contracting	n/a	n/a	n/a:	n/a	GAA 2020	129,694.00		129,694.00	·- · · · ·
	d. I.T. Supplies	5.	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	320,000.00		320,000.00	
	III. Repair and								1				i
	Equipment	intenance, Office	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	78,000.00		78,000.00	
	Vehicle	intenance, Service	NO	Direct Gontracting	n/a	n/a	ņ/a:	n/a	GAA 2020	322,698.53		322,698.53	-
	III. Miscellane	ous Expenses		J									
	Emergency Pur	chase	NO.	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Wall Partitio Rectangular Ta	n, Down Pole, Drawer, ble, Curvy Legs	NO	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	813,970.62		813,970.62	
						48.7 4.4.							
	·						<u></u>					· · · · · · · · · · · · · · · · · · ·	
					i				<u> </u>			1	
						<u> </u>			Total:	1,840,000.85	. 1	14840,000.85	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

ELPEDIO Y. TRINIDAD

OIC-District Engineer

ELMER G. SILAO OIC - Procurement Office

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

		1	Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Ph	p)	
Code	Procurement Program/Project	End-user	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description Program/Projec
	Qı	ality Assurance Sect	ion	,				-			-		
	I. Non Commo	n Supplies											1
	a. Office Suppl	ies/ Equipment	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	110,607.00	112	110,607.00	
	II.Repair of Se	rvice Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	32,100.00		32,100.00	
		ce of Service Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	127,852.80		127,852.80	
	IV. Reimburser Purchase)	nents (Emergency	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	V. Miscellaneou	ıs	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	50,000.00		50,000.00	
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									Total:	440,559.80		440,559.80	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED B

ELMER G. SILAO OIC - Procurement Office

ENRILE . ORJAS

BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPPATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description o
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Blds	Award	Signing	Funds	Total	MOOE	.co	Program/Project
		Finance Section										·	
	I. Non-Commo	on Use											
	a. Office Supp	lies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	30,210.00		30,210.00	··-·
	b. Janitorial St	upplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	13,950.00		13,950.00	
	c. Electrical Su	upplies .	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	ń/a	GAA 2020	61,400.00	Ī	61,400.00	
	d, Toner / Cor	nsumables	NO	Direct Contracting	n/a.	n/a	n/a	n/a	GAA 2020	813,400.00		813,400.00	
	III. Miscellane	ous Expenses	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	80,000,00		80,000.00	
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		1	<u> </u>		· · · · · · · · ·				Total:	998,960.00		998,960.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO OIC - Procurement Office

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

	s this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
de Procurement	Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of			-	Brief Description
Program/Project End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total ·	·MODE	co	Program/Proje
Administrative Section	1										
I. Non-Common Use	:				1	'					
a. Office/Janitoriaol/Computer Supplies		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	15,200.00		15,200.00	
b, Furniture/Fixtures		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	40,000.00		40,000.00	
c. IT Equipment		Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	25,000.00		25,000.00	
d. Toner (Sharp)		Direct Contracting	n/a	n/a	ń/a	n/a	GAA 2020	120,000.00		120,000.00	
II. Miscellaneous Expenses		Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	60,000.00		60,000.00	
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·							Total:	260,200.00		260,200.00	<u> </u>

OIC - Procurement Office

ENRILLEC, ORJAS

BAC/Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

		İ	Is this an Early Procurement	Ï		Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
Code	Procurement Program/Project	End-user	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/. Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Tota1	MOOE		Brief Description
		Cashier Unit	(Tes)NO)	TV-Juliani, III	Lawing or inform	Opening or Day	- Kining		Ponus	IDIAI	MOGE	со	Program/Project
	I. Non-Commo		ľ					-	 				
	a. Office/Comp	outer Supplies	NO.	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	22,951.52		22,951.52	
	II. Repair of S	ervice Vehicle	NO	Small Value	Jul. 14, 2020	Jul. 21, 2020	Jul. 24, 2020	n/a	GAA 2020	81,824.00	-	81,824.00	
	III. Maintenan	ce of Service Vehicle	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	9,000.00		9,000.00	
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									Total:	113,775.52		113 775.52	
	SUBMITTE	D BY:		· · · · · · · · · · · · · · · · · · ·	RECOMMEND	ED BY:	·		AF	PROVED BY:			<u> </u>

QIC-District Engineer

ELMER G. SILAO
OIC - Procurement Office:

ENRIGE CORJAS BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (Php)		
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of			· <u></u>	Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds:	Total	MOOE	со	Program/Project
	<u> </u>	Records unit			~~								
	L Non-Commo	n Use	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	30,257.00		30,257.00	`
		ntenance of Printer	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	6,000.00		6,000.00	
	III. Miscellane Purchase)	ous (Emergency	NO		Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	72,500.00		72,500.00	
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	CHRMITTE		<u> </u>	<u></u>	DECOMMEND				Total:	108,757,00	ه ار	108,757.00	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

MANA MA

ENRILE TORJAS

OIC-District Engineer

ELMER G. SILAO OIC - Procurement Office

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

	l		Is this an Early		· ·	Schedule fo	r Each Procurement	Activity		Ectim	ated Budget (Php)	١٠.	
Code	Procurement		Procurement Activity?	Made of	Advertisement	Submission/	Notice of	Contract	Source of			·	Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Awrând	Signing	Funds	Total	MODE	·co	Program/Project
	I. Non-Commo	Supply & Property	Unit						-				
	a. Office/Comp		. NO	Chandian	1.1.02.2020	7-1 00 2020	3.1.40 7000						
	i		NO	Shopping Direct	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	33,480.00		33,480.00	
	b. Toner/Cons	umable Supplies	NO	Contracting	n/a	n/a	n/a	n/a	GAA 2020	560,850.00		560,850.00	
	II, Repair/ Mal	ntenance											
	of Office Equip	ment	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
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	CURMITTE			<u>_</u>	DECOMMEND				Total:	714,330.00		714/330.00	ĺ

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY

ELMER G. SILAO
OIC - Procurement Office

ENRILEC, ORJAS

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

	Procurement		Is this an Early	- 1		Schedule fo	r Each Procurement	Activity.		Estim	ated Budget (Php)		
ode			Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of			со	Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE:		Program/Projec
	<u> </u>	General Services U	Init :	· .		-1,							
	I. Non-Commo	n Use											
	a. Janitorial Su	pplies	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	π/a	GAA 2020	151,520.00		151,520.00	
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		. 7.										ت ت	
	SUBMITTE]						Total:	151,520,00	1	151,520.00	l

SUBMITTED BY:

RECOMMENDED BY:

ELMPR G. SILAO OIC - Procurement Office

ENRILL CORJAS

BAC Chairperson

APPROVED BY:

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procuremer	nt Activity		Estim	ated Budget (P	hp)	
de	Procurement Program/Project E	End-user	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description
		Maintenance Section				.,,		Signing	101103	Total	MODE	ω	Program/Projec
	Materials		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	368,362.50		368,362.50	1st Quarter
	Office Supplies		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	75,575.00		75,575.00	1st Quarter
	Fuel (Gasoline/	Diesel)	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	505,300.00		505,300.00	1st Quarter
	Provision for Machine Calibration		NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	14,000.00		14,000.00	1st Quarter
	WIM	epair/Maintenance of	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	22,266.66		22,266.66	1st Quarter
	K4-25)	hibious Excavator 19	NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	209,333.60		209,333.60	1st Quarter
	K4-15)	hibious Excavator 19	NO	Small Value	June 23, 2020	June 30, 2020	Jul. 02, 2020	n/a	GAA 2020	203,868.00		203,868.00	1st Quarter
_	Bituminous		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	631,225.00		631,225.00	1st Quarter
	Asphalt Sealan		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	870,000.00		870,000.00	1st Quarter
-	Thermoplastic		NO	Shopping	March 11, 2020	June 10, 2020	June 16, 2020	n/a	GAA 2020	999,350.00		999,350.00	1st Quarter
_	Thermoplastic		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	992,000.00		992,000.00	2nd Quarte
_	Asphalt Sealant		NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	580,000.00		580,000.00	2nd Quarter
_	Contruction Ma	terials	NO	Shopping	June 22, 2020	June 30, 2020	July 3, 2020	n/a	GAA 2020	739,455.00		739,455.00	2nd Quarter
	Weigh-In-Motic	n Scales	NO	Public Bidding	Aug. 13, 2020	Sept. 02, 2020	Sept. 10, 2020	Sept. 20, 2020	GAA 2020	3,837,420.00		3,837,420.00	3rd Quarter
	Thermoplastic		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	922,000.00		922,000.00	3rd Quarter
	Instant Coldmix		NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	425,000.00		425,000.00	3rd Quarter
-	Contruction Ma	erials	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	500,000.00		500,000.00	3rd Quarter
	Fuel, Oil & Lubi	rcant	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	320,000.00		320,000.00	3rd Quarter
_	SUBMITTE								Total:	12,215,155.76		12,215 155.76	

ELMER G. SILAO

OIC - Procurement Office

ISABELO C. BALEROS

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Estim	nated Budget (Php)		
Code	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of	200	MOOE		Brief Description of Program/Project
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total		со	
		Maintenance Sectio	n (2 of 2)								3000000		
	Equipment / D	evices & Misc.	NO	Small Value	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	235,000.00		235,000.00	3rd Quarter
	Bituminous Ma	terials	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	617,225.00		617,225.00	3rd Quarter
	Office Supplies	, Common Supplies	NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	50,000.00		50,000.00	3rd Quarter
	& Toner	72							1 0.11.000	30,000.00		30,000.00	Jid Quarter
	Partition		NO	Small Value	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	286,571.86		286,571.86	4th Quarter
	Furnitures		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	170,000.00		170,000.00	4th Quarter
	Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	440,000.00		440,000.00	4th Quarter
	IT Equipment		NO	Shopping	Oct. 01, 2020	Oct. 07, 2020	Oct. 09, 2020	n/a	GAA 2020	30,000.00		30,000.00	4th Quarter
									Total:	1,828,796 86		1,828,796.86	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Office

RECOMMENDED BY:

ISABELO C. BALEROS BAC Chairperson

APPROVED BY:

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Estim	ated Budget (P	tip)	
Code	Procurement Program/Project	End-user	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract: Signing	Source of Funds	Total	MODE	co	Brief Description o
		Planning & Design S					<u> </u>		1				Trograme rojece
	Preliminary De	tailed Engineering Activi	ties				i					7-11/4	
	I. Non Commo	n Use	NO	Shopping	June 12, 2020	June 17, 2020	June 19, 2020	n/a	GAA 2020	160,790.00		160,790.00	·
	II. Office Equip	oment	;NO	Oirect Contracting	n/a	n/a	n/a	n/a	GAA 2020	2,500,000.00		2,500,000.00	
		ives and Lubricants	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	Expenses	ment of Unforseen	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00	Ī	120,000.00	
	V. Miscellaneou Purchase)	ıs (Emergency	NO	Direct Contracting	n/ä	n/a	n/a	ri/a	GAA 2020	120,000.00		120,000,00	
	1	lot/ Tracing/ Xerox	NO	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00	Ī	120,000.00	
	Equipment	intenance of Office	NÖ	Direct Contracting	n/a	n/a	n/a	n/a	GAA 2020	120,000.00		120,000.00	<u> </u>
	VIII. Emergeno of Service Vehi	y Repair/ Maintenance cle	NO	Direct Contracting	n/a	ri/a.	n/a	n/a	GAA 2020	120,000.00		120,000.00	
	Geotagging De	vice	NO	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	69,984.08		69,984.08	
	Office Supplie (RIA & EIA)	ŅŌ	Shopping	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	130,000.00		130,000.00	
	Wages of Cens	us Team for the ISF	NO	Direct Contracting	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	516,233.52		516,233.52	
	Misc. (CNC & E	CC Application)	NO.	Direct Contracting	Sept. 02, 2020	Sept. 09, 2020	Sept. 11, 2020	n/a	GAA 2020	193,166.48		193,166.48	
		· · · · · · · · · · · · · · · · · · ·											
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	SUBMITTE				DECOMMEND				Total:	4,290,174,08	!\	4,290)174.08	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Is this an Early Procurement			Schedule fo	r Each Procurement	Activity	1	Estim	ated Budget (Php)		
ode	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract Signing	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	brawA		Funds	Total	MOGE	· CO ·	Program/Project
	ļ ļ	COA Office											
	I, Non-Common	n Use											
	a, Office Supplie	es	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	10,965.00		10,965.00	
	b. Office Furnit	ure	NO	Shopping	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a.	GAA 2020	27,000.00	· · · · ·	27,000.00	
	c. Toner (Kyoce	era)	NO	Direct Contracting	Jul. 03, 2020	Jul. 08, 2020	Jul. 10, 2020	n/a	GAA 2020	65,000.00		65,000.00	•
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	CLIDANTERE			<u>.</u>					Total:	102,965.00	. k	10/2,965.00	l

SUBMITTED BY:

RECOMMENDED BY:

ENRILE C. ORJAS

BAC Chairperson

APPROVED BY

-OIC-District Engineer

OIC - Procurement Office

ELMER G. SILAO