

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO / End - User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAPID TEST	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	80,000.00		80,000.00	
	VITAMINS AND MEDICINES	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	8,000.00		8,000.00	
	BODY INFRARED THERMOMETER TEMPERATURE GUN/SCANNER	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	12,000.00		12,000.00	
	TRAFFIC SIGNAGES	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	4,000.00		4,000.00	
	RETRACTABLE TENT	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	30,000.00		30,000.00	
	LIQUID SOAP	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	2,800.00		2,800.00	
	ALCOHOL	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	3,400.00		3,400.00	
	COVERALL SUIT	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	29,000.00		29,000.00	
	SUN HAT WITH LOGO	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	8,000.00		8,000.00	
	FACE MASK	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	6,000.00		6,000.00	
	FACE SHIELD	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	4,800.00		4,800.00	
	GLOVES	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	12,000.00		12,000.00	
	MEALS AND DRINKS	No	PDS	Shopping	10/21/2020	10/28/2020	10/31/2020	11/03/2020	GAA 2020	80,000.00		80,000.00	
	THERMAL SCANNER (ELECTRIC)	No	HRAS	Shopping	10/23/2020	10/30/2020	11/02/2020	11/05/2020	GAA 2020	34,000.00		34,000.00	
										314,000.00	-	314,000.00	
				+ 10% Provision for Inflation						31,400.00	-	31,400.00	
				+ 10% Contingency						31,400.00	-	31,400.00	
				TOTAL						376,800.00	-	376,800.00	

Prepared By:


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Recommending Approval:


REY M. LERIO
 Chairperson, BAC

Approved by:


MERCULES C. MANGLICMOT
 District Engineer

