



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2021
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MCOE	CO	
20FF0010	Concreting of Brgy. Balongay to Brgy. San Bernardino FMR, Brgy. Balongay and Brgy. San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	03/11/2021	03/25/2021		GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0001	Construction of Slope Protection (Ripraping), Barangay Sto. Nino, Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0002	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Almada Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/08/2021		GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0003	Widening of Permanent Bridges - Pili Diversion Rd (Phase II) along Pili	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/08/2021		GoP	14,800,000.00		14,800,000.00	Widening of Permanent Bridge
21FF0004	Construction of Multi-Purpose Building (Covered Court), San Isidro Elementary School, Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/08/2021		GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0006	Construction of Barangay Road, Sta. Cruz Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0007	Construction of Slope Protection (Ripraping), Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0008	Construction/Rehabilitation of Barangay Road, San Jose to Sto. Domingo, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0009	Construction of Barangay Road, Sta. Lucia-Caragang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0010	Construction of Barangay Road, Barangay Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0011	Construction of Barangay Road, Palestina, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0012	Flood Control Project, Barangay Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/28/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0013	Construction of Barangay Road, Sta. Cruz Ralay, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	08/16/2021	09/03/2021		GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0014	Construction of Barangay Road, Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/28/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0015	Construction of Barangay Road, Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	08/16/2021	09/03/2021		GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0016	Construction of Barangay Road, Barangay Tabuco, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/28/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0017	Road Concreting (Alejandro T. Manago ES Road), Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/28/2021	02/22/2021		GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road



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21FF0018	Construction of Barangay Road (Himaao-Pensurni), Himaao, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/28/2021	02/22/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0019	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Birol River Flood Control (Porong Section), Sta. 5+957 - Sta 6+202.80, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/28/2021	02/22/2021	GoP	22,873,000.00		22,873,000.00	Construction of Revetment
21FF0020	Construction of Slope Protection (Ripraping), Barangay Bell, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/03/2020	12/23/2020	01/28/2021	02/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0021	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili-Igaon-Albey Bdry. Rd. - K0471 + 000- K0471 + 086	Construction Section	Competitive Bidding	12/03/2020	12/23/2020	08/16/2021	09/03/2021	GoP	2,236,000.00		2,236,000.00	Rehabilitation/Reconstruction of Damaged Paved Roads
21FF0022	Construction of Barangay Road, Barangay Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/04/2020	12/24/2020	01/28/2021	02/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0025	Construction of A.L.S. Learning Center, Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2021	01/28/2021	02/22/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0026	Construction of Multi-Purpose Building, La Pursina, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/28/2021	02/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0027	Construction/Rehabilitation of Multi-Purpose Building (Barangay Day Care), Sto. Niño, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/28/2021	02/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0029	Construction of Slope Protection (Ripraping), Barangay San Antonio (Cupeyo), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/11/2020	01/04/2020	08/16/2021	09/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0030	Construction of Slope Protection (Ripraping), Palo, Canaman, Camarines Sur, Camarines Sur	Construction Section	Competitive Bidding	12/14/2020	01/05/2020	01/28/2021	02/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0031	Construction of Slope Protection (Ripraping), Bell Creek, Megarao, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	01/28/2021	01/29/2021	GoP	4,000,000.00		4,000,000.00	Construction of Slope Protection
21FF0032	Construction of Multi-Purpose Building (Covered Court), Sto. Niño, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	03/15/2021	03/26/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0034	Construction of Multi-Purpose Building (Covered Court), San Jose Central School, Barangay San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	08/16/2021	09/03/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
21FF0035	Concreteing of Road, Sitio Tawang, Zone 7, Bigy, Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/18/2020	01/11/2021	03/15/2021	03/26/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0036	Construction of Multi-Purpose Building (Covered Court), San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/18/2020	01/11/2021	02/02/2021	02/22/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building



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21FF0038	Construction of Drainage, San Miguel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/21/2020	01/12/2021	02/02/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0039	Retrofitting of Bridge, May-Ogob Bridge, Camarines Sur	Construction Section	Competitive Bidding	12/23/2020	01/18/2021	08/16/2021	09/03/2021		GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0040	Retrofitting of Bridge, Hinagyanan Bridge 2, Camarines Sur	Construction Section	Competitive Bidding	12/23/2020	01/18/2021	08/16/2021	09/03/2021		GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0041	Concreteing of Road, Hacienda Salamat, Brgy. Cadan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/18/2021	02/16/2021	03/01/2021		GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
21FF0042	Retrofitting of Bridge, Tabuco Bridge, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	08/16/2021	09/03/2021		GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0043	Construction of Drainage, San Isidro, Magara, Camarines Sur	Construction Section	Competitive Bidding	12/28/2020	01/21/2021	02/04/2021	02/08/2021		GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0044	Construction of Multi-Purpose Building (Evacuation Center), Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	02/05/2021	02/22/2021		GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0045	Construction of Multi-Purpose Building (Covered Court), Sibao, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	08/16/2021	09/03/2021		GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0046	Construction of Multi-Purpose Building (Covered Court), CLUPA Barangay Calang/San Felipe, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/30/2020	01/21/2021	08/16/2021	09/03/2021		GoP	8,000,000.00		8,000,000.00	Construction of Building
21FF0047	Construction of Barangay Road, Sta. Tomas to Sta. Lucia, Magara, Camarines Sur	Construction Section	Competitive Bidding	01/08/2021	02/01/2021	08/16/2021	09/03/2021		GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0048	Naga City (Del Rosario)- Caratayan- Langon- San Isidro-Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/08/2021	02/03/2021	02/17/2021	03/01/2021		GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0049	Construction of Multi-Purpose Building, Cury Elementary School, Barangay Cury, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	08/16/2021	09/03/2021		GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0050	Construction of Barangay Road, Balangay to San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	03/17/2021	03/29/2021		GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0051	Construction of Multi-Purpose Building (Covered Court), Paolbo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	02/24/2021	03/08/2021		GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0052	Construction of Multi-Purpose Building (Market Building), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/08/2021		GoP	3,500,000.00		3,500,000.00	Construction of Building
21FF0053	Construction of improvement of Multi-Purpose Building, San Vicente, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/08/2021		GoP	3,000,000.00		3,000,000.00	Construction of Building



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21FF0054	Construction of Multi-Purpose Building (Covered Court), San Antonio, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/08/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0055	Construction of Multi-Purpose Building (Covered Court), San Jose, Bomboon, Camarines Sur	Construction Section	Competitive Bidding	01/21/2021	02/15/2021	08/16/2021	09/03/2021	GoP	1,500,000.00		1,500,000.00	Construction of Building
21FF0057	Construction of Multi-Purpose Building (Covered Court) (Tacud ES), San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/17/2021	03/29/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0058	Construction of Multi-Purpose Building (Covered Court), Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/17/2021	03/29/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0059	Construction of Multi-Purpose Building Calabanga Community College, Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/17/2021	03/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0060	Construction of Multi-Purpose Building (Covered Court), Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	04/07/2021	04/22/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0061	Construction/Rehabilitation of Multi-Purpose Building (Municipal Hall), San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	04/07/2021	04/22/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
21FF0062	Construction of Barangay Road, Brgy. Sibao, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	08/16/2021	09/03/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0063	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall) Sta. Isabel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/08/2021	03/29/2021	04/28/2021	05/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0064	Concreteing of Brgy. Fabrica FMR, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/10/2021	03/31/2021	06/08/2021	06/18/2021	GoP	12,500,000.00		12,500,000.00	Construction of Concrete Road
21FF0065	Construction of Multi-Purpose Building, New San Roque, Pili, Camarines Sur	Construction Section	Competitive Bidding	03/10/2021	03/31/2021	08/16/2021	09/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0066	Construction of Multi-Purpose Building with Function Hall, Barangay San Antonio Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/16/2021	04/06/2021	04/21/2021	05/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0067	Ripraping at Del Carmen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/16/2021	04/06/2021	04/21/2021	05/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection
21FF0068	Construction of Multi-Purpose Building (Livelihood/Skills Training Center) Balatas, Naga City Camarines Sur	Construction Section	Competitive Bidding	03/17/2021	04/07/2021	04/29/2021	05/10/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0069	Construction of Multi-Purpose Building Brgy. Cararayen, Naga City, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/13/2021	04/30/2021	05/13/2021	GoP	5,000,000.00		5,000,000.00	Construction of Drainage



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21FF0072	Repair/Maintenance of DPWH Building Quarters and Perimeter Fence, Camarines Sur 3rd DEO, Bata, Camarines Sur	Maintenance Section	Competitive Bidding	04/01/2021	04/21/2021	04/29/2021	05/10/2021	Sub-Allotment No.: 01101101	1,500,000.00	1,500,000.00		Repair/Maintenance of DPWH Building Quarters and Perimeter Fence
21FF0073	Repair/Maintenance of DA Building National Meat Inspection Service, Barangay San Jose, Pili, Camarines Sur	Maintenance Section	Competitive Bidding	04/01/2021	04/21/2021	04/29/2021	05/10/2021	Sub-Allotment No.: 01101101	1,000,000.00	1,000,000.00		Repair/Maintenance of DA Building
21FF0074	Construction of Drainage, San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	04/07/2021	04/28/2021	08/16/2021	09/03/2021	GoP	1,700,000.00		1,700,000.00	Construction of Drainage
21FF0076	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2-Storey Building, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	04/07/2021	04/28/2021	05/06/2021	05/17/2021	GoP	10,000,000.00		10,000,000.00	Construction/Rehabilitation of Multi-Purpose Building
21FF0076	Construction of Multi-Purpose Building San Isidro High School, San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	04/19/2021	05/10/2021	08/16/2021	09/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Multi-Purpose Building
21FF0077	Concreting of Brgy. Binanuagan FMR, Brgy. Binanuagan, Pili, Camarines Sur	Construction Section	Competitive Bidding	04/19/2021	05/10/2021	06/08/2021	06/18/2021	GoP	12,500,000.00		12,500,000.00	Construction of Concrete Road
21FF0078	Repair/Maintenance of Balongay Creek Retention, Brgy. Balongay, Calabanga Camarines Sur	Maintenance Section	Competitive Bidding	04/21/2021	05/12/2021	05/21/2021	05/31/2021	Sub-Allotment No.: 01101101	2,000,000.00	2,000,000.00		Repair of Dilapidated Flood Control structure
21FF0079	Work Category No. 10 Pavement Maintenance: Activity 41X - Emergency Project & Activity 65X - Selective Replacement of Concrete Pavement, Pili Diversion Road, Pili, Camarines Sur	Maintenance Section	Competitive Bidding	06/09/2020	06/30/2021	08/01/2021	08/12/2021	Fund 101 CY-2021	831,341.00	831,341.00		Repair of damage roadway portion along pili Diversion Road
21FF0080	Concreting of Sta. Rosa FMR, Brgy. Sta. Rosa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	06/09/2021	06/30/2021	08/01/2021	08/12/2021	GoP	12,500,000.00		12,500,000.00	Concreting of Road

Submitted by:

Debbie H. Escuro
DEBBIE H. ESCURO
Head, Procurement Unit
Date: 7/9/21

Recommended by:

Bernarditha B. Millete
BERNARDITHA B. MILLETE
Chairperson, BAC
Date: 7/9/21

Approved by:

Rey O. Dorcas
REY O. DORCAS
District Engineer
Date: 7/12/21



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	Parcellary Survey of National Roads along Section A, Naga-Carolina-Paniquason Road, KM441+000-KM442+735 Section B, Naga City Bdy-Calaabanga- Balangay Road, KM441+463-KM443+686	Planning & Design Section	Consulting Services	4/20-27/21	06/01/2021	06/10/2021	06/28/2021	SR2021-03- 006903	723,240.00		02/28/3880	Parcellary Survey of National Roads

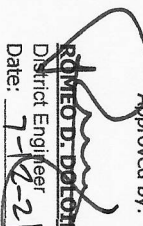
Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 7/9/21

Recommended by:


BERNARDITHA B. MILLETE
Chairperson, BAC
Date: 7/9/21

Approved by:


ROMEO D. DOLONIAS
District Engineer
Date: 7-16-21



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	Procurement of Fuel/PG for use in Maintenance Equipment for CY-2021 (1st & 2nd Quarter) (P.R. No. 2021-03-0001)	Maintenance Section	Small Value Procurement	3/8-15/21	03/15/2021	03/17/2021	03/19/2021	SAA SR2021-02-003845	695,300.00	695,300.00		Procurement of Fuel/PG
	Procurement of Tires for use in H-5990 Mitsubishi L300 Service Vehicle of Construction Section (P.R. No. 2021-03-0002)	Construction Section	Small Value Procurement	3/11-16/21	03/18/2021	03/23/2021	03/25/2021	SARO BMB-A-20-0016267	25,600.00		25,600.00	Procurement of Tires
	Procurement of materials for carterage/maintenance work category No. 10 Act. 111 & 112 - Premix Patching & Penetration Patching for Bituminous Pavements for 1st & 2nd Qtr. CY 2021 (P.R. No. 2021-03-0003)	Maintenance Section	Small Value Procurement	3/11-18/21	03/18/2021	03/23/2021	03/25/2021	SAA SR2021-02-003845	943,448.00	943,448.00		Procurement of materials for carterage/maintenance work category No. 10 Act. 111 & 112
	Procurement of Materials and Handtools for Routine Maintenance (1st & 2nd Qtr. CY 2021) Camarines Sur 3rd District (P.R. No. 2021-03-0004)	Maintenance Section	Small Value Procurement	3/29/21-04/05/21	04/05/2021	04/07/2021	04/13/2021	SAA SR-2021-02-003845	983,857.00		983,857.00	Procurement of Materials and Handtools for Routine Maintenance (1st & 2nd Qtr. CY-2021)
	Procurement of Office Supplies for use at Quality Assurance Section (1st & 2nd Qtr. of CY-2021) (P.R. No. 2021-03-0005)	Quality Assurance Section	Small Value Procurement	03/19-26/21	03/28/2021	03/30/2021	04/05/2021	FY 2020 RA 11520 extended	27,060.00		27,060.00	Procurement of Office Supplies
	Procurement of Fuel for use of QAS Service Vehicle (H-6290) BID3/5 for 1st Quarter CY-2021 (P.R. No. 2021-03-0006)	Quality Assurance Section	Small Value Procurement	03/19-26/21	03/28/2021	03/30/2021	04/05/2021	FY 2020 RA 11520 extended	52,000.00		52,000.00	Procurement of Fuel
	Procurement of IT Equipment and Consumables for use at Planning & Design Section (P.R. No. 2021-03-0007)	Planning & Design Section	Small Value Procurement	3/29/21-04/05/21	04/05/2021	04/07/2021	04/13/2021	RA 11518 GAA FY-2021	393,721.00		393,721.00	Procurement of IT Equipment and Consumables
	Procurement of IT Equipment for use at the Quality Assurance Section (CY-2021) (P.R. No. 2021-03-0008)	Quality Assurance Section	Small Value Procurement	3/29/21-04/05/21	04/05/2021	04/07/2021	04/13/2021	SAA SR 2020-10-011152	150,000.00		150,000.00	Procurement of IT Equipment
	Procurement of Office Supplies/Materials for Preparation of Gender and Development (GAD) Activities (P.R. No. 2021-04-0009)	Cam. Sur 3rd DEO	Small Value Procurement	4/14-21/21	04/21/2021	04/23/2021	04/28/2021	SAA SR 2021-02-004405	130,086.00		130,086.00	Procurement of Office Supplies/Materials
	Procurement of Office Supplies/Equipment for the Preparation of Right-of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) Document FY-2021 (P.R. No. 2021-04-0011)	Planning & Design Section	Small Value Procurement	4/14-21/21	04/21/2021	04/23/2021	04/28/2021	SAA SR2021-03-006225	99,852.00		99,852.00	Procurement of Office Supplies/Equipment

Submitted by:

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Head, Procurement Unit
Date: 7/9/21

Recommended by:

BERNARDITHA B. MILLETTE
Chairperson, BAC
Date: 7/9/21

Approved by:

ROMEO B. DORCAS
District Engineer
Date: 7-12-21



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for FY 2021
For Goods

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Office/Field Supplies for the Road Slope Management (RSM), conduct of Inventory, Validation and other related Activities 2021 (P.R. No. 2021-04-0012)	Planning & Design Section	Small Value Procurement	4/14-21/21	04/21/2021	04/23/2021	04/28/2021		SAA SR2021-03-006122	35,307.00		35,307.00	Procurement of Office/Field Supplies
	Procurement of Office Supplies/Equipment for the Multi-Year Planning and Scheduling (MYPS) and Validation Program for 2021 (P.R. No. 2021-04-0013)	Planning & Design Section	Small Value Procurement	4/15-22/21	04/22/2021	04/26/2021	04/29/2021		SAA SR2021-03-006312	56,000.00		56,000.00	Procurement of Office Supplies/Equipment
	Procurement of Tools spare parts, and supply for use in Routine Maintenance for CY 2021 (1st & 2nd Quarter), Camarines Sur 3rd DEO (P.R. No. 2021-04-0014)	Maintenance Section	Small Value Procurement	4/15-22/21	04/22/2021	04/26/2021	04/29/2021		SAA SR2021-03-003645	501,532.00	501,532.00		Procurement of Tools spare parts, and supply
	Procurement of Office Supplies and Materials of the Planning & Design Section, DPWH-Camarines Sur 3rd DEO, Baco, Camarines, Camarines Sur (P.R. No. 2021-04-0015)	Planning & Design Section	Small Value Procurement	4/15-22/21	04/22/2021	04/26/2021	04/29/2021		SAA SR2021-03-006400	714,230.68		714,230.68	Procurement of Office Supplies and Materials
	Procurement of Office Supplies and Materials for the Road and Bridges Information Application (RBI/A) (P.R. No. 2021-04-0016)	Planning & Design Section	Small Value Procurement	4/15-22/21	04/22/2021	04/26/2021	04/29/2021		SAA SR2021-03-0065313	68,655.04		68,655.04	Procurement of Office Supplies and Materials
	Purchase of LBP Check for use at Cashier Unit, DPWH, Camarines Sur 3rd DEO (P.R. No. 2021-04-0018)	Admin Section	Direct Contracting	-	-	-	04/15/2021		EAO RA 11520 Extended Regular 2020	3,200.00		3,200.00	Purchase of LBP Check
	Purchase of Common Office Equipment and accessories for use at DE Office (P.R. No. 2021-04-0019)	DE Office	Small Value Procurement	4/22-29/21	04/29/2021	05/04/2021	05/05/2021		SARO BMB-A-20-0016287	84,900.00		84,900.00	Purchase of Common Office Equipment and accessories
	Procurement of Mailing Stamp for use at Admin Section (Records Unit) (P.R. No. 2021-04-0020)	Admin Section	Direct Contracting	-	-	-	04/23/2021		FY 2021 RA 11518	16,600.00		16,600.00	Procurement of Mailing Stamp
	Procurement of IT Computer Equipment for use at Construction Section (P.R. No. 2021-04-0021)	Construction Section	Small Value Procurement	5/7-14/21	05/14/2021	05/18/2021	05/19/2021		SARO BMB-A-20-0016287	120,000.00		120,000.00	Procurement of IT Computer Equipment

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ROMEO D. DOLORAS
District Engineer
Date: 7/12/21



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Procurement of Fuel for use of two sets office generator (P.R. No. 2021-05-0023)	Maintenance Section	Small Value Procurement	5/19-26/21	05/26/2021	05/31/2021	05/31/2021		FY 2021 RA 11518	104,000.00	104,000.00		Procurement of Fuel
	Procurement of Materials for Work Category 18: Traffic Services Maintenance, Camarines Sur 3rd District (P.R. No. 2021-05-0024)	Maintenance Section	Small Value Procurement	5/19-26/21	05/26/2021	05/31/2021	05/31/2021		SAA SR2021-02-003771	959,064.48	959,064.48		Procurement of Materials for Work Category 18: Traffic Services Maintenance
	Procurement of Materials for Work Category No. 10: Pavement Maintenance for 3rd Cir. CY-2021, Camarines Sur 3rd District (P.R. No. 2021-05-0025)	Maintenance Section	Small Value Procurement	5/19-26/21	05/26/2021	05/31/2021	05/31/2021		SAA SR2021-02-003845	971,782.00	971,782.00		Procurement of Materials for Work Category No. 10- Pavement Maintenance
	Procurement of Office/Field Supplies for the National Road Traffic Survey Program (NRTSP) Conduct of Manual Automated Traffic Count and Axle Load Survey 2021 (P.R. No. 2021-05-0026)	Planning & Design Section	Small Value Procurement	5/21-31/21	05/31/2021	06/02/2021	06/07/2021		SAA SR2021-02-005171	414,345.00	414,345.00		Procurement of Office/Field Supplies
	Procurement of COVID Supplies for use at DPWH-Cam. Sur 3rd DEO (P.R. No. 2021-05-0028)	Cam. Sur 3rd DEO	Small Value Procurement	5/31/21-6/7/21	06/07/2021	06/09/2021	06/15/2021		SAA SR2020-02-009039	22,575.80		22,575.80	Procurement of COVID Supplies
	Procurement of IT Equipment/Materials for the Bridge Management System (BMS) Assessment and Validation Program (P.R. No. 2021-05-0029)	Planning & Design Section	Small Value Procurement	6/2-9/21	06/09/2021	06/11/2021	06/15/2021		SAA SR2021-03-006172	126,085.00		126,085.00	Procurement of IT Equipment/Materials
	Procurement of Computer Desktop, Laptop for Technical and Admin. use and other categories (P.R. No. 2021-05-0030)	DE, ADE & Finance Sect	Small Value Procurement	5/31/21-6/7/21	06/07/2021	06/24/2021	06/29/2021		SAA SR2021-05-008496	687,000.00		687,000.00	Procurement of Computer Desktop, Laptop
	Procurement of Compressor for Quality Assurance Section (QAS) Service Vehicle (H-6290) BUD375 (CY-2021) (P.R. No. 2021-05-0031)	Quality Assurance Section	Small Value Procurement	6/17-24/21	06/24/2021	06/28/2021				39,500.00			Procurement of Compressor
TOTAL										8,425,701.00	4,589,471.48	3,796,729.52	

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