

(DPWH-Cagayan 2nd DEO) Updated Annual Procurement Plan for FY 2021 - Goods and Services

UACS	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertis- ment/P osting of IB/RFI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		First Quarter												
		Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	2/5-11/2021	3/1/2021	3/10/2021	4/6/2021	GoP	4,612,573.00		4,612,573.00	Furnishing/Delivery of Fuel Oil & Lubricants
200000100017000	21BC0001	Furnishing/Delivery of Signages for use along National Roads within the Jurisdiction of Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	3/3-9/2021	3/22/2021	3/26/2021	3/21/2021	GoP	997,920.00	997,920.00		Furnishing/Delivery of Directional Signs
200000100017000	21BC0002	Furnishing/Delivery of Guardrails and Accessories for use along National Roads within the District	Maintenance Section	No	Competitive Bidding	3/12-18/2021	4/5/2021	4/14/2021	4/16/2021	GoP	999,831.53	999,831.53		Furnishing/Delivery of Guardrails and Accessories
200000100142000	2020-12-0335	Furnishing/Delivery of Equipment for use in the Results Monitoring and Evaluation Survey(RMES) in the Planning & Design Section	Planning & Design Section	No	Shopping	N/A	1/11/2021	2/17/2021	2/19/2021	GoP	31,967.36		31,967.36	Furnishing/Delivery of Equipment
3001042142800EA O	2020-12-0326	Furnishing/Delivery of IT Equipment for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	1/8-14/2021	1/18/2021	1/28/2021	1/29/2021	GoP	387,500.00		387,500.00	Furnishing/Delivery of IT Equipment
200000100079000	2020-12-0336	Service and Adjustment of Surveying Equipment assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	1/8-14/2021	1/18/2021	1/27/2021	1/29/2021	GoP	62,000.00		62,000.00	Service and Adjustment of Surveying Equipment
300116203973800 EAO	2020-10-0224	Furnishing/Delivery of IT Equipment for use in the Administrative Section	Administrative Section	No	Shopping	1/19-25/2021	2/1/2021	3/5/2021	3/11/2021	GoP	50,000.00		50,000.00	Furnishing/Delivery of IT Equipment
200000100017000	2021-01-0001	Service(Rental of Equipment) Hauling of Heavy Equipment assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	1/19-25/2021	2/1/2021	3/10/2021	3/11/2021	GoP	79,768.08	79,768.08		Service (Rental of Equipment) hauling of Heavy Equipment
30011720580000	2021-02-0023	Furnishing/Delivery of Equipment assigned in at DE's Office	DE's Office	No	Shopping	N/A	2/9/2021	2/18/2021	2/19/2021	GoP	45,555.00		45,555.00	Furnishing/Delivery of Equipment
200000100079000	2021-02-0024	Furnishing/Delivery of Toner and Parts of Xerox Copier Machine assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/5-11/2021	2/15/2021	3/5/2021	3/11/2021	GoP	315,952.00		315,952.00	Furnishing/Delivery of Toner and Parts
30011202721000	2021-02-0046	Furnishing/Delivery of Office Supplies for use in the Auditor's Office	Auditor's Office	No	Shopping		3/1/2021	3/10/2021	3/11/2021	GoP	27,930.00		27,930.00	Furnishing/Delivery of Office Supplies
200000100029000	2021-02-0022	Furnishing/Delivery of Office Equipment for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/24-3/2/2021	3/8/2021	3/17/2021	3/18/2021	GoP	451,825.00		451,825.00	Furnishing/Delivery of Office Equipment
200000100017000	2021-02-0036	Furnishing/Delivery of Tires for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	Shopping	2/24-3/2/2021	3/8/2021	3/17/2021	3/18/2021	GoP	173,000.00	173,000.00		Furnishing/Delivery of Tires

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300104219993000	2021-02-0040	Furnishing/Delivery of Fire Extinguishers for use in the District	Administrative Section	No	Shopping	2/24-3/2/2021	3/8/2021	3/17/2021	3/18/2021	GoP	62,000.00	62,000.00		Furnishing/Delivery of Fire Extinguishers
200000100018000	2021-01-0004	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	Procurement/Ade's Office	No	Shopping	3/3-9/2021	3/15/2021	4/5/2021	4/12/2021	GoP	186,650.00		186,650.00	Furnishing/Delivery of spareparts
300203101537000	2021-02-0055	Furnishing/Delivery of Janitorial Supplies for use in the District	Administrative Section	No	Shopping		3/15/2021	4/5/2021	4/9/2021	GoP	43,700.00		43,700.00	Furnishing/Delivery of Janitorial Supplies
200000100018000	2021-01-0010	Furnishing/Delivery of spareparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	Shopping	3/3-9/2021	3/15/2021	3/17/2021	3/18/2021	GoP	193,460.00	193,460.00		Furnishing/Delivery of spareparts
200000100029000	2020-12-0314	Furnishing/Delivery of Office Equipment for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/17/2021	3/18/2021	GoP	750,000.00		750,000.00	Furnishing/Delivery of Office Equipment
200000100018000	2021-02-0035/2021-02-0052/2021-02-0058	Furnishing/Delivery of Spareparts for use of Loader Excavator assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/17/2021	3/18/2021	GoP	170,700.00	170,700.00		Furnishing/Delivery of Spareparts
200000100018000	2021-02-0054	Furnishing/Delivery of Spareparts for use of service vehicle WSC-685, assigned in the Maintenance Section	Maintenance Section	No	Shopping	3/4-10/2021	3/16/2021	4/5/2021	4/12/2021	GoP	190,520.00	190,520.00		Furnishing/Delivery of Spareparts
200000100018000	2021-02-0057	Furnishing/Delivery of Spareparts for use of dumptruck, assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/24/2021	3/26/2021	GoP	194,900.00	194,900.00		Furnishing/Delivery of Spareparts
30011620270000	2021-03-0067	Furnishing/Delivery of Maintenance Supplies for use in the District	Maintenance Section	No	Shopping	3/4-10/2021	3/16/2021	3/25/2021	3/26/2021	GoP	182,720.00	182,720.00		Furnishing/Delivery of Maintenance Supplies
200000100017000	2021-03-0072	Furnishing/Delivery of spareparts for use of Xerox copier machine assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/4-10/2021	3/16/2021	3/25/2021	3/26/2021	GoP	109,115.00	109,115.00		Furnishing/Delivery of Spareparts
200000100620000	2021-03-0088	Furnishing/Delivery of Gender and Development T-shirts for use in the District	Planning & Design Section	No	Shopping	N/A	3/22/2021	4/5/2021	4/5/2021	GoP	27,132.00		27,132.00	Furnishing/Delivery of Gender and Development T-shirts
200000100029000	2021-03-0073	Furnishing/Delivery of Office Supplies for use in the Preliminary Detail Engineering of the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/11-17/2021	3/22/2021	4/6/2021	4/9/2021	GoP	374,096.84		374,096.84	Furnishing/Delivery of Office Supplies
300203101539000 EAO	2021-02-0039	Furnishing/Delivery/installation of Closed-Circuit Television (CCTV) system and Accessories for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	3/16-22/2021	3/29/2021	5/3/2021	5/4/2021	GoP	946,240.00		946,240.00	Furnishing/Delivery/installation of Closed-Circuit Television (CCTV) system and Accessories

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300204100061000 EAO	2021-03- 0079	Furnishing/Delivery of ISO Folders for use in the District	All Section	No	NP-53.9 - Small Value Procurement	3/16- 22/2021	3/29/2021	5/3/2021	5/4/2021	GoP	577,500.00		577,500.00	Furnishing/Delivery of ISO Folders
		Second Quarter												
200000100017000	21GBC0003	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	3/25- 31/2021	4/19/2021	4/28/2021	5/4/2021	GoP	1,228,800.00	1,228,800.00		Furnishing/Delivery of Pavement Marking Materials
200000100017000	21GBC0004	Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	3/25- 31/2021	4/19/2021	4/28/2021	5/4/2021	GoP	990,990.00	990,990.00		Furnishing/Delivery of Asphalt Materials
200000100017000	21GBC0005	Furnishing/Delivery of ReflectORIZED Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	4/6- 12/2021	4/26/2021	5/5/2021	5/6/2021	GoP	998,844.00	998,844.00		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials
200000100017000	21GBC0006	Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	4/6- 12/2021	4/26/2021	5/5/2021	5/6/2021	GoP	995,494.50	995,494.50		Furnishing/Delivery of Asphalt Materials
300200100003000	21GBC0007	Furnishing/Delivery of Pavement Marking Equipment for use in the Application of Pavement Markings within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/6- 12/2021	4/26/2021	5/5/2021	5/17/2021	GoP	2,875,000.00	2,875,000.00		Furnishing/Delivery of Pavement Marking Equipment
200000100018000	21GBC0008	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	No	Competitive Bidding	4/28- 5/4/2021	5/17/2021	5/28/2021	6/4/2021	GoP	1,044,540.00	1,044,540.00		Furnishing/Delivery of Pavement Marking Materials
200000100029000	21GBC0009	Furnishing/Delivery of Surveying Instrument for use in the Preliminary Detail Engineering (Surveying Purposes)	Planning & Design Section	No	Competitive Bidding	4/28- 5/4/2021	5/17/2021	5/21/2021	5/24/2021	GoP	3,320,000.00		3,320,000.00	Furnishing/Delivery of Surveying Instrument
300104220000000	2021-03- 0102	Furnishing/Delivery of Kitchen Utensils for use in the ADE's Office	ADE's Office	No	Shopping	N/A	4/5/2021	4/14/2021	4/15/2021	GoP	27,945.00		27,945.00	Furnishing/Delivery of Kitchen Utensils
300107201049000	2021-02- 0047	Furnishing/Delivery of IT Equipment for use in the Administrative Section	Administrative Section	No	NP-53.9 - Small Value Procurement	3/31- 4/6/2021	4/12/2021	4/21/2021	4/26/2021	GoP	725,000.00		725,000.00	Furnishing/Delivery of IT Equipment
200000100620000	2021-03- 0116	Furnishing/Delivery of Office Supplies for use in the District	Planning & Design Section	No	Shopping	N/A	4/12/2021	4/21/2021	4/26/2021	GoP	22,500.00		22,500.00	Furnishing/Delivery of Office Supplies
300119200453000	2021-03- 0120	Furnishing/Delivery of Electric Water Pump for use in the District	Administrative Section	No	Shopping	N/A	4/12/2021	4/21/2021	4/26/2021	GoP	49,900.00		49,900.00	Furnishing/Delivery of Electric Water Pump
300203101543000e ao	2021-02- 0048	Furnishing/Delivery of Photocopier Machine for use in the District	Administrative /Procurement /Quality Assurance	No	NP-53.9 - Small Value Procurement	4/8- 14/2021	4/19/2021	5/4/2021	5/7/2021	GoP	354,000.00		354,000.00	Furnishing/Delivery of Photocopier Machine
30020301536000	2021-02- 0059 et.al	Furnishing/Delivery of Office Supplies for use in the District	Administrative /Procurement /Construction Section	No	NP-53.9 - Small Value Procurement	4/8- 14/2021	4/19/2021	4/28/2021	5/4/2021	GoP	582,475.80		582,475.80	Furnishing/Delivery of Office Supplies

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no bids received	2021-03-0117	Furnishing/Delivery of Construction Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8-14/2021	4/19/2021	4/28/2021	5/4/2021	GoP	67,948.65	67,948.65		Furnishing/Delivery of Supplies
300104219995000	2021-04-0124	Furnishing/Delivery of Air Filter Purifier for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	4/14-20/2021	4/26/2021	5/3/2021	5/4/2021	GoP	200,000.00		200,000.00	Furnishing/Delivery of Air Filter Purifier
300104219982000	2021-04-0125	Furnishing/Delivery of Janitorial Supplies for use in the District	Administrative Section	No	Shopping	4/14-20/2021	4/26/2021	5/3/2021	5/4/2021	GoP	274,845.00		274,845.00	Furnishing/Delivery of Janitorial Supplies
300004100860000	2021-04-0131	Furnishing/Delivery of Disinfection Box for use in District	Administrative Section	No	Shopping	N/A	5/4/2021	5/14/2021	5/30/2021	GoP	42,000.00		42,000.00	Furnishing/Delivery of Disinfection Box
200000100018000	2021-03-0113	Furnishing/Delivery of Workside Signages & Devices for use along National/Secondary Roads	Maintenance Section	No	Shopping	5/5-11/2021	5/17/2021	5/26/2021	5/31/2021	GoP	695,310.00	695,310.00		Furnishing/Delivery of Workside Signages & Devices
	2021-03-0090	Furnishing/Delivery of Office Supplies for use in the District	Maintenance Section	No	Shopping	5/5-11/2021	5/17/2021	5/26/2021	6/1/2021	GoP	720,573.00		720,573.00	Furnishing/Delivery of Construction Materials
300204100868000	2021-04-0137	Furnishing/Delivery of Office Supplies for use in the District	Administrative Section	No	Shopping	N/A	5/17/2021	5/26/2021	6/10/2021	GoP	24,960.00		24,960.00	Furnishing/Delivery of Office Supplies
300204100868000	2021-05-0144	Furnishing/Delivery of Office Supplies for use in the District	Planning & Design Section	No	Shopping	N/A	5/17/2021	5/31/2021	6/10/2021	GoP	48,000.00		48,000.00	Furnishing/Delivery of Office Supplies
200000100018000	2021-04-0135	Furnishing/Delivery of spareparts for use of service vehicle BCW-599, assigned in the Maintenance Section	Maintenance Section	No	Shopping	5/13-19/2021	5/24/2021	6/9/2021	6/10/2021	GoP	150,000.00	150,000.00		Furnishing/Delivery of spareparts
200000100017000	2021-05-0140	Furnishing/Delivery of Construction Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	5/13-19/2021	5/24/2021	6/2/2021	6/8/2021	GoP	84,780.47	84,780.47		Furnishing/Delivery of Construction Supplies
200000100764000	2021-05-0141	Furnishing/Delivery of Unmanned Aerial Vehicle for use in the Preparation of Right of Way Action Plan and Environmental Impact Assessment in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	5/13-19/2021	5/24/2021	6/4/2021	12/29/2020	GoP	326,480.00		326,480.00	Furnishing/Delivery of Unmanned Aerial Vehicle
200000100764000	2021-05-0142	Furnishing/Delivery of Survey Supplies for use in the Preparation of Right of Way Action Plan and Environmental Impact Assessment in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	5/13-19/2021	5/24/2021	6/2/2021	6/8/2021	GoP	619,782.64		619,782.64	Furnishing/Delivery of Survey Supplies
200000100180000	2021-05-0149	Service(Rental of Equipment) Hauling of Wheel Type Excavator from Claveria to Rizal,Cagayan	Maintenance Section	No	Shopping	N/A	5/25/2021	6/9/2021	6/10/2021	GoP	40,726.56	40,726.56		Service(Rental of Equipment) Hauling of Wheel Type Excavator
200000100018000	2021-03-0107	Furnishing/Delivery of spareparts for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	Shopping	5/19-25/2021	5/31/2021	6/9/2021	6/10/2021	GoP	108,920.00	108,920.00		Furnishing/Delivery of spareparts

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300204100868000 EAO	2021-05-0146	Furnishing/Delivery of spareparts for use of service vehicle AVA-6183,assigned in the Finance Section	Finance Section	No	Shopping	5/19-25/2021	5/31/2021	6/4/2021	6/8/2021	GoP	64,000.00		64,000.00	Furnishing/Delivery of spareparts
200000100017000	2021-03-0060	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	Procurement/Ade's Office/Construction/Planning & Design/Quality Assurance Section	No	Shopping	5/19-25/2021	5/31/2021	6/16/2021	6/17/2021	GoP	140,210.00		140,210.00	Furnishing/Delivery of spareparts
200000100018000	2021-03-0077	Furnishing/Delivery of spareparts for use of service vehicle and heavy equipment assigned in the Maintenance Section	Maintenance Section	No	Shopping	5/19-25/2021	5/31/2021	6/9/2021	6/10/2021	GoP	76,250.00	76,250.00		Furnishing/Delivery of spareparts
200000100502000	2021-05-0143	Furnishing/Delivery of Office Supplies and Materials for use in the RoCond Survey in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	5/26-June 1/2021	6/7/2021	6/16/2021	6/21/2021	GoP	285,042.00		285,042.00	Furnishing/Delivery of Office and Materials
200000100017000	2021-05-0148	Service(Rental of Equipment) Hauling of Wheel Loader From Lingu to Claveria,Cagayan,Claveria-Magapit, Lallo,Cagayan	Maintenance Section	No	Shopping	5/26-June 1/2021	6/7/2021	6/16/2021	6/21/2021	GoP	51,122.40	51,122.40		Service(Rental of Equipment) Hauling of Wheel Loader
300204100879000 EAO	2021-05-0158	Furnishing/Delivery of Air Filter Purifier for use in the District	Administrative Section	No	Shopping	5/26-June 1/2021	6/7/2021	6/16/2021	6/21/2021	GoP	80,000.00		80,000.00	Furnishing/Delivery of Air Filter Purifier
	2021-02-0053 et.al	Furnishing/Delivery of spareparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	Shopping	6/8-14/2021	6/21/2021	7/1/2021	7/6/2021	GoP	148,130.00	148,130.00		Furnishing/Delivery of spareparts
	2021-05-0150	Furnishing/Delivery of Tires for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	6/8-14/2021	6/21/2021	7/1/2021	7/6/2021	GoP	340,800.00	340,800.00		Furnishing/Delivery of Tires
	2021-05-0156	Furnishing/Delivery of IT Equipment for use in the Public Information Unit and Finance Section	Public Information Unit/Finance Section	No	Shopping	6/8-14/2021	6/21/2021	7/1/2021	7/6/2021	GoP	147,000.00		147,000.00	Furnishing/Delivery of IT Equipment
	2021-06-0176	Furnishing/Delivery of spareparts for use in the repair of surveying instruments assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	6/18-24/2021	6/29/2021	7/7/2021	7/13/2021	GoP	109,400.00		109,400.00	Furnishing/Delivery of spareparts
	2021-06-0182	Furnishing/Delivery of Photocopier Machine for use in the Finance Section	Finance Section	No	NP-53.9 - Small Value Procurement	6/18-24/2021	6/29/2021	7/7/2021	7/13/2021	GoP	118,000.00		118,000.00	Furnishing/Delivery of Photocopier Machine
		Third Quarter												
		Furnishing/Delivery of Asphalt Materials for use in the Sealing of Concrete Joints along National Roads (Asphalt Cold Mix)	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,299,375.00	1,299,375.00		Furnishing/Delivery of Asphalt Materials

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		Furnishing/Delivery of Asphalt Materials for use in the Sealing of Concrete Joints along National Roads (Blown Asphalt)	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,039,500.00	1,039,500.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,228,800.00	1,228,800.00		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	998,844.00	998,844.00		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials
		Furnishing/Delivery of IT Equipment and Accessories assigned in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	2,429,815.00		2,429,815.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	4,513,073.00		4,513,073.00	Furnishing/Delivery of Fuel Oil & Lubricants
		Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	5,936,970.00		5,936,970.00	Furnishing/Delivery of Spareparts
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	1,261,530.00		1,261,530.00	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	965,901.16	965,901.16		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of Heavy Equipment (Wheel Loader) for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	7/2-8-2021	7/21/2021	7/29/2021	8/4/2021	GoP	4,500,000.00	4,500,000.00		Furnishing/Delivery of Heavy Equipment(Wheel Loader)
	2021-05-0157	Furnishing/Delivery of Construction Materials for use in the repair of partition wall at DPWH Building (Planning & Design Section)	Planning & Design Section	No	Shopping	N/A	7/13/2021	7/22/2021	7/27/2021	GoP	41,001.11		41,001.11	Furnishing/Delivery of Construction Materials
	2021-06-0204	Furnishing/Delivery of Core Boring Tools for use in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	7/2-8/2021	7/13/2021	7/22/2021	7/27/2021	GoP	150,000.00		150,000.00	Furnishing/Delivery of Core Boring Tools
	2021-05-0167/2021-06-0183	Furnishing/Delivery of spareparts for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/2-8/2021	7/13/2021	7/22/2021	7/27/2021	GoP	326,460.00	326,460.00		Furnishing/Delivery of spareparts for use of heavy equipment
	2021-05-0145 -2021-06-0192	Furnishing/Delivery of spareparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	Shopping	7/16-22/2021	7/26/2021	8/4/2021	8/11/2021	GoP	133,800.00	133,800.00		Furnishing/Delivery of spareparts for use of heavy equipment

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UACS	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertis- ment/P osting of TB/RFI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2021-05-0147-2021-06-0196	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	No	Shopping	7/16-22/2021	7/26/2021	8/4/2021	8/11/2021	GoP	171,850.00		171,850.00	Furnishing/Delivery of spareparts for use of heavy equipment
		Furnishing/Delivery of Toner and Parts for use in the repair of Xerox Copier assigned in the Maintenance Section	Maintenance Section	No	Shopping	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	139,940.00	139,940.00		Furnishing/Delivery of Toner and Parts
		Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	57,275.00	57,275.00		Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Equipment , Plumbing ,Electrical,kitchen & Janitorial Supplies for use in the District	Administrative /Procurement/ Planning & Design/Quali	No	NP-53.9 - Small Value Procurement	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	573,438.00		573,438.00	Furnishing/Delivery of Office Equipment , Plumbing ,Electrical & Construction Supplies
		Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Administrative /Quality Assurance/Finance Section	No	Shopping	7/2-8-2021	7/13/2021	7/22/2021	7/28/2021	GoP	107,500.00		107,500.00	Furnishing/Delivery of Spareparts
		Fourth Quarter												
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,882,420.00	1,882,420.00		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials
		Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	4,468,123.00		4,468,123.00	Furnishing/Delivery of Fuel Oil & Lubricants
		Furnishing/Delivery of IT Equipment for use in the District	Procurement/ Planning & Design/Finance/Administrati	No	Competitive Bidding	10/1-7/2021	10/20/2021	10/28/2021	11/3/2021	GoP	2,778,215.00		2,778,215.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	All Section	No	Competitive Bidding	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	2,789,460.00		2,789,460.00	Furnishing/Delivery of Spareparts
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	497,297.26	497,297.26		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of Personal Protective Equipment and Maintenance Supplies for use of Road Maintenance Workers assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	630,000.00	630,000.00		Furnishing/Delivery of Personal Protective Equipment and Maintenance Supplies
		Furnishing/Delivery of Office Equipment assigned in the District	Planning & Design/Quality Assurance Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	734,000.00		734,000.00	Furnishing/Delivery of Office Equipment

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						Advertis- ment/P osting of TB/RET	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Furnishing/Delivery of Janitorial, Kitchen & Electrical Supplies for use in the District	Administrative /Planning & Design/Quality Assurance	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	253,854.90		253,854.90	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	10/1-7/2021	10/12/2021	10/21/2021	10/27/2021	GoP	886,085.00		886,085.00	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Finance Section	No	Shopping	N/A	10/12/2021	10/21/2021	10/27/2021	GoP	49,500.00		49,500.00	Furnishing/Delivery of Office Equipment
	1st Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,059,126.20		1,059,126.20	Furnishing/Delivery of Office Supplies
	2nd Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	791,495.64		791,495.64	Furnishing/Delivery of Office Supplies
	3rd Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,017,728.80		1,017,728.80	Furnishing/Delivery of Office Supplies
	4th Quarter	Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	807,495.09		807,495.09	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Spareparts, Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	7,287,840.10		7,287,840.10	Furnishing/Delivery of Spareparts, Office Supplies & Materials


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