



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	STONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Common Office Supplies & Common Goods															
	1st quarter	lot	1,030,381.00	Shopping	1											
	2nd quarter	lot	1,206,767.00	Shopping				1								
	3rd quarter	lot	1,163,846.00	Shopping							1					
	4rd quarter	lot	1,339,581.00	Shopping										1		
	Common Office Equipment/Devices/ Supplies & Consumables															
	1st quarter	lot	1,340,585.00	Shopping	1											
	2nd quarter	lot	1,942,985.00	Shopping				1								
	3rd quarter	lot	1,413,260.00	Shopping							1					
	4th quarter	lot	2,015,740.00	Shopping										1		
	ICT Equipment/ Accessories															
	1st quarter	lot	506,825.00	procurement	1											
	2nd quarter	lot	767,985.00	procurement				1								
	3rd quarter	lot	1,340,975.00	procurement							1					
	4th quarter	lot	1,249,475.00	procurement										1		
	Subscription															
	1st quarter	lot	10,800.00	procurement	1											
	2nd quarter	lot	16,800.00	procurement				1								
	3rd quarter	lot	16,800.00	procurement							1					
	4th quarter	lot	16,800.00	procurement										1		



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Electrical Supplies															
	1st quarter	lot	328,650.00	procurement	1											
	2nd quarter	lot	292,590.00	procurement				1								
	3rd quarter	lot	273,050.00	procurement							1					
	4th quarter	lot	305,880.00	procurement										1		
	Laboratory Equipment															
	1st quarter	lot	16,314,000.00	Shopping	1											
	2nd quarter	lot	100,000.00	Shopping				1								
	3rd quarter	lot	100,000.00	Shopping							1					
	4th quarter	lot	100,000.00	Shopping										1		
	Construction Materials															
	1st quarter	lot	3,737,200.00	procurement	1											
	2nd quarter	lot	2,470,600.00	procurement				1								
	3rd quarter	lot	13,102,600.00	procurement							1					
	4th quarter	lot	13,877,475.00	procurement										1		
	Fuel															
	1st quarter	lot	2,492,500.00	Shopping	1											
	2nd quarter	lot	2,812,500.00	Shopping				1								
	3rd quarter	lot	2,812,500.00	Shopping							1					
	4th quarter	lot	4,052,500.00	Shopping										1		



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	Additives and Lubricants															
	1st quarter	lot	746,025.00	Shopping	1											
	2nd quarter	lot	746,025.00	Shopping				1								
	3rd quarter	lot	756,025.00	Shopping							1					
	4th quarter	lot	766,025.00	Shopping										1		
	Repair and Maintenance of Service Vehicles & Heavy Equipment															
	1st quarter	lot	2,635,386.00	shopping	1											
	2nd quarter	lot	2,282,630.00	shopping				1								
	3rd quarter	lot	1,950,930.00	shopping							1					
	4th quarter	lot	2,485,480.00	shopping										1		

GRAND TOTAL BUDGET: **90,920,176.00**

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

RENEE S. DAVAD

Head, Procurement Unit

RECOMMENDED BY:

VIRGINIA CATIPAY
BAC Chairman

APPROVED BY:

ANGEL C. BELTRAN, JR.
District Engineer

¹ PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.