Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIQUID GLASS CLEANER SOLUTION (500ml)	HRAS	No	Shopping	02/05/2020	02/12/2020	2/15/2020	2/18/2020	GAA 2020	31,200.00		31,200.00	
	LIQUID GLASS CLEANER SPRAY	HRAS	No	Shopping	02/05/2020	02/12/2020	2/15/2020	2/18/2020	GAA 2020	32,760.00		32,760.00	
	LONG SLEEVE SHIRT	OAS	No	Shopping	02/03/2020	02/10/2020	2/13/2020	2/16/2020	GAA 2020	6,000.00		6,000.00	
	LONG TAPE MEASURE, 50M	OAS, CS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	3,600.00		3,600.00	
	MAGNETIC SCREW PAD	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	1,200.00		1,200.00	
	MEDICAL SUPPLY		No										
	EMERGENCY CARE SET	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	50,000.00		50,000.00	
	FIRST AID KIT	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	32,400.00		32,400.00	
	HYDROGEN PEROXIDE (AGUA), 250ml	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	2,970.00		2,970.00	
	BANDAGE, 7.5x4.5cm	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	3,432.00		3,432.00	
	BETADINE, 250ml	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	3,564.00		3,564.00	
	COTTON BALLS 300pcs/pack	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	6,600.00		6,600.00	
	GAUZE PAD, 4X4" 8PLY 100PACKS/BOX	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	858.00		858.00	
	MEDICINES	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	264,000.00		264,000.00	
	SPHYGMOMANOMETER	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	24,000.00		24,000.00	
	STRETCHER	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	31,200.00		31,200.00	
	WHEEL CHAIR	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	31,200.00		31,200.00	
	MARKER, PERMANENT, BLACK	All Section	No	Shopping	2/1/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	56,160.00		56,160.00	
	MARKER, PERMANENT, BLUE	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	56,160.00		56,160.00	
	MARKER, PERMANENT, RED	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	56,160.00		56,160.00	
	MARKER, FLUORESCENT, 3 assorted colors per set	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	19,440.00		19,440.00	
	MARKER, whiteboard, black, felt tip, bullet type	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	84,240.00		84,240.00	
	MARKER, whiteboard, blue, felt tip, bullet type	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	84,240.00		84,240.00	
	MARKER, whiteboard, red, felt tip, bullet type	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	84,240.00		84,240.00	
	MEMORY (DESKTOP), 8GB	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	30,000.00		30,000.00	
	MEMORY (DESKTOP), 32GB	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	144,000.00		144,000.00	
	MEMORY (LAPTOP), 32GB	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	118,200.00		118,200.00	
	MEMORY (LAPTOP), 8GB	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	25,200.00		25,200.00	
	MEMORY (LAPTOP), 16GB	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	50,400.00		50,400.00	
	MEMORY CARD READER	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	4,800.00		4,800.00	
	METAL SHELVES, 5layers, .40x2x3m	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	300,000.00		300,000.00	
	MESH WIFI SYSTEM	Network Unit	No	Shopping	06/15/2020	06/22/2020	6/25/2020	6/28/2020	GAA 2020	7,800.00		7,800.00	
	MICROFIBER	Network Unit	No	Shopping	02/03/2020	2/10/2020	2/13/2020	2/16/2020	GAA 2020	1,440.00		1,440.00	
	MOBILE PHONES for Geotagging	CS, PDS, MS	No	Shopping	02/03/2020	2/10/2020	2/13/2020	2/16/2020	GAA 2020	1,100,000.00		1,100,000.00	
	MOBILE PHONES MPP'S	MS	No	Shopping	02/03/2020	2/10/2020	2/13/2020	2/16/2020	GAA 2020	360,000.00		360,000.00	
	MONITOR, LED, 24inches	Network Unit	No	Shopping	07/03/2020	7/10/2020	7/13/2020	7/16/2020	GAA 2020	57,600.00		57,600.00	
	SCREEN FOR CONFERENCE ROOM including installation	DEO	No	Shopping	07/03/2020	7/10/2020	7/13/2020	7/16/2020	GAA 2020	500,000.00		500,000.00	
	MOTHERBOARD (DESKTOP)	Network Unit	No	Shopping	02/03/2020	2/10/2020	2/13/2020	2/16/2020	GAA 2020	126,000.00		126,000.00	
	MONOBLOCK CHAIR	HRAS, Network	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	98,280.00		98,280.00	
	MONOBLOCK TABLE	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	57,600.00		57,600.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOP BUCKET, heavy duty, hard plastic	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	108,000.00		108,000.00	
	MOPHANDLE, heavy duty, aluminum, screw type	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	12,600.00		12,600.00	
	MOPHEAD, made of rayon, weight: 400 grams min	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	31,680.00		31,680.00	
	MOP SQUEEZER	HRAS	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	19,200.00		19,200.00	
	MOUSE, optical, USB connection type	All Section	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	260,000.00		260,000.00	
	MOUSE, WIRELESS	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	175,000.00		175,000.00	
	MOUSE PAD	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	60,000.00		60,000.00	
	MRF FACILITY REPAIR / REHABILITATION	HRAS	No	Shopping	02/29/2020	03/07/2020	3/10/2020	3/13/2020	GAA 2020	180,000.00		180,000.00	
	MULTIPURPOSE BOARD (PARROT GREEN) A4 160GSM	HRAS	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	57,600.00		57,600.00	
	MULTIPURPOSE BOARD (WHITE) A4 160GSM	HRAS	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	72,000.00		72,000.00	
	MURIATIC ACID	HRAS, FS	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	4,800.00		4,800.00	
	NYLON ROPE NO. 20 (10mm) x 200m	HRAS	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	3,600.00		3,600.00	
	NUMERICAL STAMP	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	33,000.00		33,000.00	
	NETWORK ATTACHED STORAGE (NAS)	Network Unit	No	Shopping	02/23/2020	03/01/2020	3/4/2020	3/7/2020	GAA 2020	480,000.00		480,000.00	
	NETWORK TOOL, CABLE TESTER, RJ-45 & RJ-11	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	3,600.00		3,600.00	
	NETWORK NODES	Network Unit	No	Direct Contrracting	02/23/2020	03/01/2020	3/4/2020	3/7/2020	GAA 2020	200,000.00		200,000.00	
	NEWSPAPER	DEO, HRAS	No	Small Value Procurement	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	95,040.00		95,040.00	
	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	119,000.00		119,000.00	
	NOTEPAD, STICK ON, 3X3, 100 sheets per pad	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	126,000.00		126,000.00	
	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	182,000.00		182,000.00	
	NOTEPAD, STICKY NOTES 3x6	All Section	No	Shopping	02/01/2020	02/08/2020	2/11/2020	2/14/2020	GAA 2020	238,000.00		238,000.00	
	OIL FILTER	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	8,400.00		8,400.00	
	OFFICE Chair	Network Unit	No	Shopping	02/15/2020	02/22/2020	2/25/2020	2/28/2020	GAA 2020	24,000.00		24,000.00	
	OFFICE TABLE	PDS, HRAS, Network	No	Shopping	02/03/2020	02/10/2020	2/13/2020	2/16/2020	GAA 2020	168,000.00		168,000.00	
	OTHER PUBLIC BUILDING/MOOE 2020/ GAA		No										
	DPWH MAIN BUILDING AND OTHER PUBLIC BUILDING		No										
	DPWH QC Laboratory	MS	No	Public bidding	02/03/2020	02/23/2020	03/01/2020	3/4/2020	GAA 2020	2,400,000.00		2,400,000.00	
	DPWH Main Building I.T. Unit	MS	No	Public bidding	02/03/2020	02/23/2020	03/01/2020	3/4/2020	GAA 2020	2,400,000.00		2,400,000.00	
	1000 kva Genset with Housing, electrical installation and transformer upgrades	MS	No	Public bidding	02/15/2020	03/06/2020	03/13/2020	3/16/2020	GAA 2020	8,000,000.00		8,000,000.00	
	DPWH Motorpool with office ,shop, equipment and storage room	MS	No	Public bidding	02/03/2020	02/23/2020	03/01/2020	3/4/2020	GAA 2020	15,000,000.00		15,000,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: ***Zambales 2nd District Engineering Office***

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAD PAPER, RULED	FS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	5,400.00		5,400.00	
	PAPER CUTTER B4 METAL BASE	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	15,000.00		15,000.00	
	PAPER, A3	QAS, CS, Network Unit, PDS, HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	565,440.00		565,440.00	
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	ALL SECTION	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	24,480.00		24,480.00	
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	ALL SECTION	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	30,600.00		30,600.00	
	PAPER, LETTER SIZE (SHORT)	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	43,200.00		43,200.00	
	PAPER, LEGAL SIZE	ALL SECTION	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	967,260.00		967,260.00	
	PAPER, A4 SIZE	ALL SECTION	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,050,168.00		1,050,168.00	
	PAPER SHREDDER, 23 LITER, 10 SHEETS PER PASS	FS	No	Shopping	02/03/2020	2/10/2020	02/13/2020	02/16/2020	GAA 2020	12,000.00		12,000.00	
	PAPER TRIMMER CUTTING MACHINE	FS	No	Shopping	02/03/2020	2/10/2020	02/13/2020	02/16/2020	GAA 2020	12,000.00		12,000.00	
	PENCIL SHARPENER, manual, single cutter head	ALL SECTION	No	Shopping	02/03/2020	2/10/2020	02/13/2020	02/16/2020	GAA 2020	37,440.00		37,440.00	
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	ALL SECTION	No	Shopping	02/03/2020	2/10/2020	02/13/2020	02/16/2020	GAA 2020	60,840.00		60,840.00	
	PEST CONTROL OF DPWH BUILDING	HRAS	No	Small Value Procurement	02/15/2020	2/22/2020	02/25/2020	02/28/2020	GAA 2020	240,000.00		240,000.00	
	PLASTIC BINDING COVER (PVC Transparent)	HRAS, PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	67,200.00		67,200.00	
	PLASTIC BRUSH	HRAS	NO	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	14,400.00		14,400.00	
	PHILIPPINE FLAG	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	26,400.00		26,400.00	
	PHILIPPINE FLAG, 150x240cm	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	12,960.00		12,960.00	
	PHILIPPINE FLAG, 90x150cm	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	7,200.00		7,200.00	
	PHOTOCOPIER MACHINE	HRAS, PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	720,000.00		720,000.00	
	PHOTOCOPIER MACHINE, COLORED	PDS, HRAS	No	Public Bidding	02/03/2020	02/23/2020	03/01/2020	3/4/2020	GAA 2020	1,680,000.00		1,680,000.00	
	PHOTOPAPER (A4), glossy, 20 sheets in a pack	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	132,000.00		132,000.00	
	PHOTOPAPER, 4R, 20 sheets in a pack	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	162,000.00		162,000.00	
	PLOTTER INK, HP 711 Black Original Ink, 80ml	PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	259,200.00		259,200.00	
	PLOTTER INK, HP 711 Cyan Original Ink	PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	259,200.00		259,200.00	
	PLOTTER INK, HP 711 Magenta Original Ink	PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	259,200.00		259,200.00	
	PLOTTER INK, HP 711 Yellow Original Ink	PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	259,200.00		259,200.00	
	PLOTTER INK, HP 72 Cyan, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Magenta, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Yellow , 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Grey, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Matte Black, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Photo Black, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Cyan, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Magenta, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	792,000.00		792,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: ***Zambales 2nd District Engineering Office***

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLOTTER INK, HP 72 Yellow , 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Grey, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Matte Black, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Photo Black, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	792,000.00		792,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Cyan, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Magenta, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Yellow , 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Matte Black , 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Photo Black , 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Grey, 130ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Photo Black, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Cyan, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Magenta, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Yellow , 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Matte Black , 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Grey, 300ml	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	1,170,000.00		1,170,000.00	
	PORTABLE TYPE WRITER	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	24,000.00		24,000.00	
	POWER SUPPLY (DESKTOP)	Network Unit	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	46,800.00		46,800.00	
	POWER BANK	PDS	No	Shopping	02/05/2020	02/12/2020	02/15/2020	02/18/2020	GAA 2020	108,000.00		108,000.00	
	POWER PLUG	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	6,000.00		6,000.00	
	PLUNGER	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	51,840.00		51,840.00	
	PUNCHER, PAPER, HEAVY DUTY	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	252,720.00		252,720.00	
	PUNCHER (3 HOLES), HEAVY DUTY	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	66,000.00		66,000.00	
	PREVENTIVE AND CORRECTIVE MAINTENANCE, All Service Vehicle	HRAS											
	Replacement of Wiper Motor		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	300,000.00		300,000.00	
	Break Pad		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	90,000.00		90,000.00	
	Headlight		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	22,500.00		22,500.00	
	Signal Light / Stop Light		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	9,000.00		9,000.00	
	Wind Shield		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,250,000.00		1,250,000.00	
	Side Mirror		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	300,000.00		300,000.00	
	Side Mirror		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,000,000.00		1,000,000.00	
	Car Bulb		No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/26/2020	GAA 2020	25,000.00		25,000.00	
	Wiper		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	3,000,000.00		3,000,000.00	
	Bushing		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	5,000,000.00		5,000,000.00	
	Bearing		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	5,000,000.00		5,000,000.00	
	Replacement of Alternator		No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	3,500,000.00		3,500,000.00	
	Grease Oil		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	150,000.00		150,000.00	
	Brake Fluid		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: ***Zambales 2nd District Engineering Office***

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Engine Oil, SAE 5W40		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	1,000,000.00		1,000,000.00	
	Engine Oil, SAE 15W40		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	350,000.00		350,000.00	
	Oil Filter		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	1,500,000.00		1,500,000.00	
	Fuel Filter		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	
	All types of Oil & Lubricants		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	1,200,000.00		1,200,000.00	
	Service Fee, Mechanical		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	
	Service Fee, Electrician		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	
	Service Fee, Air Con Technician		No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	
	Machine Shop Fee		No	Direct Contracting	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	
	PUSH PIN (ASSTD.0 50pcs/box	All Section	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	32,760.00		32,760.00	
	PRINTER INK, CARTRIDGE	All Section	No	Public Bidding	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	2,640,000.00		2,640,000.00	
	PRINTER INK, BOTTLE	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	316,800.00		316,800.00	
	PRINTER INK, EPSON T6641, PIGMENT BLACK INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	414,000.00		414,000.00	
	PRINTER INK, EPSON T6642, PIGMENT CYAN INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	414,000.00		414,000.00	
	PRINTER INK, EPSON T6643, MAGENTA INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	414,000.00		414,000.00	
	PRINTER INK, EPSON T6644, YELLOW INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	414,000.00		414,000.00	
	PRINTER INK, EPSON T7741, PIGMENT BLACK INK BOTTLE 140ML	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	61,500.00		61,500.00	
	PRINTER INK, Epson L210 (Black)	Procurement Unit, MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	69,000.00		69,000.00	
	PRINTER INK, Epson L210 (Cyan)	Procurement Unit, MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	51,750.00		51,750.00	
	PRINTER INK, Epson L210 (Magenta)	Procurement Unit, MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	51,750.00		51,750.00	
	PRINTER INK, Epson L210 (Yellow)	Procurement Unit, MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	51,750.00		51,750.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, BLACK	PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	34,500.00		34,500.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, CYAN	PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	34,500.00		34,500.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, MAGENTA	PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	34,500.00		34,500.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, YELLOW	PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	34,500.00		34,500.00	
	PRINTER INK, HP 60 (CC640WA), Black	DEO	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	30,000.00		30,000.00	
	PRINTER INK, HP 60 (CC643WA), Tri-color	DEO	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	18,000.00		18,000.00	
	PRINTER INK, HP 678 (CZ107AA), BLACK	DEO	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	15,600.00		15,600.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER INK, HP 678 (CZ108AA), TRI-COLOR	DEO	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	7,800.00		7,800.00	
	PRINTER INK, CANON CL-810, BLACK	Procurement Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	156,000.00		156,000.00	
	PRINTER INK, CANON CL-811, TRI-COLOR	Procurement Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	216,000.00		216,000.00	
	PRINTER INK, HP 704 (CN692AA), BLACK	FS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	18,360.00		18,360.00	
	PRINTER INK, HP 704 (CN693AA), TRI-COLOR	FS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	9,180.00		9,180.00	
	PRINTER INK, HP GT51 Black Original Ink Bottle(M0H57AA)	CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	16,560.00		16,560.00	
	PRINTER INK, HP GT52 Yellow Original Ink Bottle(M0H56AA)	CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	4,140.00		4,140.00	
	PRINTER INK, HP GT52 Cyan Original Ink Bottle(M0H54AA)	CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	4,140.00		4,140.00	
	PRINTER INK, HP GT52 Magenta Original Ink Bottle(M0H54AA)	CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	4,140.00		4,140.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE BLACK	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	2,478,000.00		2,478,000.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE MAGENTA	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	2,124,000.00		2,124,000.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE CYAN	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	2,124,000.00		2,124,000.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE YELLOW	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	2,124,000.00		2,124,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE BLACK	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,848,000.00		1,848,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE CYAN	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE MAGENTA	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE YELLOW	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 962XL, INK CARTRIDGE BLACK	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,848,000.00		1,848,000.00	
	PRINTER INK, HP 962XL, INK CARTRIDGE CYAN	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 962XL, INK CARTRIDGE MAGENTA	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 962XL, INK CARTRIDGE YELLOW	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 952XL, INK CARTRIDGE BLACK	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,848,000.00		1,848,000.00	
	PRINTER INK, HP 952XL, INK CARTRIDGE CYAN	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 952XL, INK CARTRIDGE MAGENTA	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER INK, HP 952XL, INK CARTRIDGE YELLOW	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,584,000.00		1,584,000.00	
	PRINTER (NETWORK)	HRAS, QAS, PU, CS, FS, DEO, Network Unit, MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	2,016,000.00		2,016,000.00	

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER (A3)	PDS, CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	600,000.00		600,000.00	
	PROCUREMENT OF CHEQUE BOOK	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	18,000.00		18,000.00	
	PROCUREMENT OF FLUORESCENT LAMP, 36W	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	PROCUREMENT OF FLUORESCENT LAMP, 40W	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	PROCUREMENT OF FLUORESCENT LAMP, 18W (LED)	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	BALLAST	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	60,000.00		60,000.00	
	STARTER	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	36,000.00		36,000.00	
	BULB	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	PROCUREMENT OF FLOOR POLISHER	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	96,000.00		96,000.00	
	PROCUREMENT OF FLOOR POLISHER BRUSH	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	72,000.00		72,000.00	
	PROCUREMENT OF OFFICIAL RECEIPT	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	45,000.00		45,000.00	
	PROCUREMENT OF PLATFORM TROLLEY, (4 WHEELS)	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	27,600.00		27,600.00	
	PROCUREMENT OF PLATFORM TROLLEY, (2 WHEELS)	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	24,000.00		24,000.00	
	PROCUREMENT OF PERIMETER LIGHTS, LED, 150W	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	165,600.00		165,600.00	
	PROCUREMENT OF PERIMETER LIGHTS, LED, 200W	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	360,000.00		360,000.00	
	PROCUREMENT OF SERVICE VEHICLE (MPV)												
	DE's Office (MPV, Pick -Up)	MS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	5,000,000.00		5,000,000.00	
	Quality Assurance Section (MPV, Pick -Up)	MS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	5,000,000.00		5,000,000.00	
	Maintenance Section (MPV, Pick -Up)	MS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	7,500,000.00		7,500,000.00	
	Finance Section (MPV, Pick -Up)	FS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	2,500,000.00		2,500,000.00	
	Construction Section (MPV, Pick -Up)	MS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	5,000,000.00		5,000,000.00	
	Planning & Design Section (MPV, Pick -Up)	MS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	5,000,000.00		5,000,000.00	
	PROCUREMENT OF STEP LADDER	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	12,000.00		12,000.00	
	PROJECTOR	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	REPAIR/MAINTENANCE/PARTS &ACCESSORIES, PROJECTOR	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	24,000.00		24,000.00	
	PROJECTOR SCREEN, MOTORIZED, 72" x 96" WITH REMOTE	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	54,000.00		54,000.00	
	PROJECTOR WALL MOUNT	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	18,000.00		18,000.00	
	RADIO	HRAS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	3,600.00		3,600.00	
	RAGS	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	43,200.00		43,200.00	
	RAINCOAT	QAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	33,600.00		33,600.00	
	RECHARGEABLE FLASHLIGHT, LED, Waterproof	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	28,800.00		28,800.00	
	RECORD BOOK, 150 PAGES	ALL SECTION	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	196,800.00		196,800.00	
	RECORD BOOK 200 PAGES	ALL SECTION	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	236,160.00		236,160.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RECORD BOOK, 300 PAGES	ALL SECTION	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	230,400.00		230,400.00	
	RECORD BOOK, 500 PAGES	ALL SECTION	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	259,200.00		259,200.00	
	REGISTRATION, LTO	HRAS, DEO, ADEO, QAS, FS, CS, Procurement Unit, PDS, MS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	240,000.00		240,000.00	
	REPAIR/MAINTENANCE, DPWH Building	HRAS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	2,400,000.00		2,400,000.00	
	REPAIR/MAINTENANCE/INSTALLATION/ RELOCATION, Air Conditioning Units	All Section	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,200,000.00		1,200,000.00	
	REPAIR/MAINTENANCE/PARTS, BLUEPRINTING MACHINE	PDS, CS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	300,000.00		300,000.00	
	REPAIR/MAINTENANCE & PARTS, Comfort Rooms	All Section	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	600,000.00		600,000.00	
	REPAIR/MAINTENANCE & PARTS, ELECTRICAL LINE AND FIXTURES	All Section	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	600,000.00		600,000.00	
	REPAIR/MAINTENANCE & PARTS, Fix Glass and Door	HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	240,000.00		240,000.00	
	REPAIR/MAINTENANCE, Floor Polisher	HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	36,000.00		36,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES, Genset	Network Unit, HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	250,000.00		250,000.00	
	Upgrading of ATS of Genset	Network	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	500,000.00		500,000.00	
	CIRCUIT BREAKER 2-pole unit FOR ATS of Genset, including installation services	Network	No	Small Value Procurement	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	50,000.00		50,000.00	
	ATS of Genset, including installation services	Network	No	Small Value Procurement	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	100,000.00		100,000.00	
	REPAIR/MAINTENANCE & PARTS, PABX	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	200,000.00		200,000.00	
	PBX POWER SUPPLY WITH DELIVERY AND SITE INSTALLATION	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	75,000.00		75,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES OF SWITCH	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	150,000.00		150,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES OF ROUTER	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	150,000.00		150,000.00	
	REPAIR/MAINTENANCE & PARTS, Glass Door	HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	240,000.00		240,000.00	
	REPAIR/MAINTENANCE & PARTS, Laboratory Cabinets	QAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	24,000.00		24,000.00	
	REPAIR/MAINTENANCE & PARTS, IT EQUIPMENT	All Section/Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	600,000.00		600,000.00	
	REPAIR/MAINTENANCE & PARTS, NODES	Network Unit, HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	360,000.00		360,000.00	
	ADDITIONAL NODES	Network	No	Shopping	02/18/2020	02/25/2020	02/28/2020	03/02/2020	GAA 2020	240,000.00		240,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: ***Zambales 2nd District Engineering Office***

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR/MAINTENANCE & PARTS, Photocopier Machine	All Section	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,200,000.00		1,200,000.00	
	REPAIR/MAINTENANCE & PARTS, Plotter	PDS	No	Direct Contracting	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	180,000.00		180,000.00	
	REPAIR/MAINTENANCE & PARTS, Plotter with Scanner	PDS	No	Direct Contracting	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	180,000.00		180,000.00	
	REPAIR/MAINTENANCE & PARTS, SOUND SYSTEM	HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	REPAIR/MAINTENANCE & PARTS, Telephone	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	24,600.00		24,600.00	
	REPAIR/MAINTENANCE & PARTS, Water Line and Fixtures	HRAS, MS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	300,000.00		300,000.00	
	REPAIR/MAINTENANCE & PARTS, PRINTER	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	240,000.00		240,000.00	
	REPAIR/MAINTENANCE & PARTS, LABEL PRINTER	Network Unit	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	100,000.00		100,000.00	
	RJ-11 CONNECTOR	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	2,400.00		2,400.00	
	RJ-45 CONNECTOR	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	4,800.00		4,800.00	
	ROUTINE MAINTENANCE 2020		No										
	Penetration Asphalt	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	7,000,000.00		7,000,000.00	
	Emulsified Asphalt	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,187,200.00		1,187,200.00	
	Ready Mix Asphalt	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	7,138,000.00		7,138,000.00	
	Base Course	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	4,820,000.00		4,820,000.00	
	Rubber Boots	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	800,000.00		800,000.00	
	Heavy Duty Traffic Cone w/ DPWH logo and reflectorize 28"	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	500,000.00		500,000.00	
	Safety Rubber Shoes	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	262,500.00		262,500.00	
	safety Shoes	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	525,000.00		525,000.00	
	Cotton Gloves w/ orange pudding	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	100,000.00		100,000.00	
	Raincoat w/ DPWH Logo	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	105,000.00		105,000.00	
	ANSI Z87.1I-VO Safety Goggles Glasses Sporty Eyewear (Smoke)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	210,000.00		210,000.00	
	Gravel (3/4)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	2,625,000.00		2,625,000.00	
	Pea Size Gravel	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	2,255,000.00		2,255,000.00	
	Sand	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	900,000.00		900,000.00	
	Reflectorized Thermoplastic Paint White	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,070,700.00		1,070,700.00	
	Reflectorized Thermoplastic Paint White	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,070,700.00		1,070,700.00	
	Glass Beads	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	250,000.00		250,000.00	
	Primer	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	18,500.00		18,500.00	
	50 kg. LPG	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	11,400.00		11,400.00	
	12 kg. LPG	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	2,205.00		2,205.00	
	Calsumine	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	300.00		300.00	
	Chainsaw	MS	No	Shopping	02/16/2020	02/23/2020	02/26/2020	02/29/2020	GAA 2020	500,000.00		500,000.00	
	Chlorinated Traffic Rubberized Reflectorizedd Traffic Paint (Yellow)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	6,099,600.00		6,099,600.00	
	Chlorinated Traffic Rubberized Reflectorizedd Traffic Paint (White)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	6,092,800.00		6,092,800.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chlorinated Traffic Rubberized Reflectorizedd Traffic Paint (Black)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	3,046,400.00		3,046,400.00	
	Paint Thinner	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	157,600.00		157,600.00	
	Paint Brush	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	112,000.00		112,000.00	
	Brush 4"	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	27,440.00		27,440.00	
	Brush 3"	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	27,440.00		27,440.00	
	Brush 2"	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	13,950.00		13,950.00	
	Uniform (Crew, Personnel, etc.)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	500,000.00		500,000.00	
	Sandals for Unisex Casual Flat Sandals Beach Slipper Shoes for floods rescue and response	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	150,000.00		150,000.00	
	Breathable lightweight Waterproof Quick Dry Casual Pants Summer Army Military Style Trousers Men's Tactical Cargo Pants Male	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	132,000.00		132,000.00	
	Preventive/Corrective Maintenance BHME/ORE and Service Vehicle	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	450,000.00		450,000.00	
	Diesel	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	2,828,800.00		2,828,800.00	
	Gasoline	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	750,000.00		750,000.00	
	Grass Cutter 4 Stroke	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,500,000.00		1,500,000.00	
	Grass cutter Trimmer Nylon	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	500,000.00		500,000.00	
	Grass cutter Trimmer Head	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	25,000.00		25,000.00	
	Cement	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	260,000.00		260,000.00	
	Sand	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	230,000.00		230,000.00	
	Gravel (1/2)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	350,000.00		350,000.00	
	Informative Signs	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	203,250.00		203,250.00	
	(District Boundary)(1219x1828)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	882,900.00		882,900.00	
	75 mm Ø G.I Pipe Schedule 40	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	480,000.00		480,000.00	
	Bolts ad Nut 5 mm Ø (Titum Alloy)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	237,000.00		237,000.00	
	Bolts ad Nut 2 mm Ø (Titum Alloy)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	237,000.00		237,000.00	
	Reflectorized Traffic Paint (White)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,392,000.00		1,392,000.00	
	Reflectorized Traffic Paint (Yellow)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,392,000.00		1,392,000.00	
	Reflectorized Traffic Paint (Black)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	1,392,000.00		1,392,000.00	
	Sacks	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	2,250,000.00		2,250,000.00	
	Sickle (Heavy Duty)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	75,000.00		75,000.00	
	Wheel Borrow (Heavy Duty)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	45,000.00		45,000.00	
	Pick Mattock (Heavy Duty)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	75,000.00		75,000.00	
	Jungle Bolo with Cover	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	125,000.00		125,000.00	
	Concrete Cutter Blade	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	100,000.00		100,000.00	
	Grass Cutter Nylon	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	500,000.00		500,000.00	
	Shovel Curve (Heavy Duty)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	75,000.00		75,000.00	
	Shovel Flat (Heavy Duty)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	75,000.00		75,000.00	
	Crow Bar (Bareta)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	30,000.00		30,000.00	
	Leaf Rake (Fan Rake) Adjustable and Lightweight	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	75,000.00		75,000.00	
	Rake	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	75,000.00		75,000.00	
	Danger/Warning Signs (90cm Triangle)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	495,700.00		495,700.00	
	Warning Signs (60cm. Dia.)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	529,200.00		529,200.00	
	Warning Signs (Pentagon)	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	541,000.00		541,000.00	
	Chevron Signs (600mm x 800mm)	MS	No	Public Bidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	4,414,500.00		4,414,500.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prefabricated Post with Foundation	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	936,000.00		936,000.00	
	Children Crossing	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	541,000.00		541,000.00	
	Pedestrian crossing	MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	541,000.00		541,000.00	
	Light Drop low bed deck Trailer	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	647,900.00		647,900.00	
	Guardrail	MS	No	Public Bidding	02/23/2020	03/14/2020	03/21/2020	03/24/2020	GAA 2020	1,972,000.00		1,972,000.00	
	Fabricated Post with Foundation	MS	No	Public Bidding	02/23/2020	03/14/2020	03/21/2020	03/24/2020	GAA 2020	1,472,000.00		1,472,000.00	
	Bolts and Nuts (any sizes)	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	450,000.00		450,000.00	
	Guardrail End Piece	MS	No	Public Bidding	02/23/2020	03/14/2020	03/17/2020	03/20/2020	GAA 2020	2,400,000.00		2,400,000.00	
	Broom Stick	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	40,000.00		40,000.00	
	Pipe Culvert any sizes	MS	No	Public Bidding	02/23/2020	03/14/2020	03/21/2020	03/24/2020	GAA 2020	1,500,000.00		1,500,000.00	
	Wheel meter	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	100,000.00		100,000.00	
	Tape Measure 100m	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	50,000.00		50,000.00	
	Tape Measure 50m	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	40,000.00		40,000.00	
	Tape Measure 30m	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	30,000.00		30,000.00	
	Tape Measure 10 m	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	20,000.00		20,000.00	
	Tape Measuse 7.5m	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	10,000.00		10,000.00	
	Tape measure 5m	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	5,000.00		5,000.00	
	Cap with DPWH Logo	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	105,000.00		105,000.00	
	Commercial Tarpauline 6ft x 4 ft	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	63,000.00		63,000.00	
	Tent with Logo 20 ft x 10 ft with side covers	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	175,000.00		175,000.00	
	Oxygen Refill	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	25,000.00		25,000.00	
	Acetylene Refill	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	25,000.00		25,000.00	
	Round bar 16 mm diameter	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	350,000.00		350,000.00	
	Round bar12 mm diameter	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	230,000.00		230,000.00	
	Round bar10mm diameter	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	190,000.00		190,000.00	
	Round bar 9 mm diameter	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	135,000.00		135,000.00	
	Round bar 8 mm diameter	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	120,000.00		120,000.00	
	Service and Equipment upholstery materials and Services	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	900,000.00		900,000.00	
	Medicine Kit with(non steroidal pain reliver, cold medicine, anti-hestamines , cough and flu medicine	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	10,000.00		10,000.00	
	First Aid Kit Complete Set	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	30,000.00		30,000.00	
	Family Outdoor Evacuation Tent 5 Person Waterfall Tent type 5P	MS	No	Bidding	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	3,300,000.00		3,300,000.00	
	Modular Evacuation Tent w/ mosquito net	MS	No	Bidding	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	2,000,000.00		2,000,000.00	
	Tire Wire # 16	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	37,000.00		37,000.00	
	Sledge Hammer(maso) 12lbs. welded steel handle	MS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	25,000.00		25,000.00	
	Bollards with Fabricated Tarpauline for Grass Cutting Fence	MS	No	Shopping	02/24/2020	03/02/2020	03/05/2020	03/08/2020	GAA 2020	350,000.00		350,000.00	
	Circular Electrical Power plug European Socket Outlet + Safety Shutter 16A	MS	No	Shopping	02/25/2020	03/03/2020	03/06/2020	03/09/2020	GAA 2020	10,000.00		10,000.00	
	Generator Adapter 3-Prong Male To 30A Power 125V RV Plug G5PH	MS	No	Shopping	02/26/2020	03/04/2020	03/07/2020	03/10/2020	GAA 2020	20,000.00		20,000.00	
	Manual Hydraulic Lifter 2 tons	MS	No	Shopping	02/27/2020	03/05/2020	03/08/2020	03/11/2020	GAA 2020	200,000.00		200,000.00	
	Tensioner Bearing	MS	No	Shopping	02/28/2020	03/06/2020	03/09/2020	03/12/2020	GAA 2020	252,000.00		252,000.00	
	Emergency equipment, tools and gadgets	MS	No	Shopping	02/29/2020	03/07/2020	03/10/2020	03/13/2020	GAA 2020	1,000,000.00		1,000,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Slow Down / Stop / Go Tarpauline	MS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	120,000.00		120,000.00	
	Tent Indoor	MS	No	Public Bidding	02/03/2020	02/23/2020	03/01/2020	03/04/2020	GAA 2020	1,800,000.00		1,800,000.00	
	Tent Outdoor (8)	MS	No	Public Bidding	02/03/2020	02/23/2020	03/01/2020	03/04/2020	GAA 2020	1,800,000.00		1,800,000.00	
	Light Breathable Hole Sandals Slippers	MS	No	Public Bidding	02/03/2020	02/23/2020	03/01/2020	03/04/2020	GAA 2020	1,800,000.00		1,800,000.00	
	Class 3 SoftShell Safety Jacket | ANSI Water Resistant Lightweight Reflective Hi Vis PPE Detachable Hood | Wind Rain Construction, Men Women	MS	No	Public Bidding	02/03/2020	02/23/2020	03/01/2020	03/04/2020	GAA 2020	1,485,000.00		1,485,000.00	
	Water Pants Waterproof Pants Fishing Pants Thick Fishing Shoes Joined Bodies Rain Boots "Rain-proof Pants	MS	No	Public Bidding	02/03/2020	02/23/2020	03/01/2020	03/04/2020	GAA 2020	540,000.00		540,000.00	
	RING BINDER, PLASTIC, 38mm, 10pc/bundle	PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	234,000.00		234,000.00	
	RING BINDER, PLASTIC, 28mm, 10 pc/bundle	HRAS,PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	216,000.00		216,000.00	
	RING BINDER, PLASTIC, 22mm, 10 pc/bundle	HRAS,PDS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	151,200.00		151,200.00	
	RUBBER BAND #16, 350g	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	280,800.00		280,800.00	
	RUBBER BAND #12, 150g	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	327,600.00		327,600.00	
	RUBBER/DIGITAL STAMP	HRAS,MS, FS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	54,000.00		54,000.00	
	RULER, plastic, 450mm (18"), width: 38mm min	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	10,080.00		10,080.00	
	SAND PAPER	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,200.00		1,200.00	
	PROCUREMENT OF SALA SET	HRAS, PS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	SANITIZING MAT / FOOT BATH	HRAS	No	Shopping	06/15/2020	06/22/2020	06/25/2020	06/28/2020	GAA 2020	2,250.00		2,250.00	
	SAFETY BOOTS	QAS, HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	15,600.00		15,600.00	
	SAFETY VAULT KEYLOCK FIRE RESISTANT	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	270,000.00		270,000.00	
	SAFETY SHOES	QAS, CS, HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	197,600.00		197,600.00	
	SCANNER, NETWORK READY	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	72,000.00		72,000.00	
	SD CARD 32GB	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	16,000.00		16,000.00	
	SCISSORS, MULTIPURPOSE	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	168,000.00		168,000.00	
	SCREW DRIVER (PRECISION), per set	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	4,800.00		4,800.00	
	SCRUBBING PAD	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	14,400.00		14,400.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, (12pcs/box)	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	285,000.00		285,000.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip (12pcs/box)	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	255,000.00		255,000.00	
	SIGN PEN, BLACK, liquid/gel ink, 1.0mm needle tip	HRAS, DEO	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	120,000.00		120,000.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs/box)	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	30,000.00		30,000.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip (12pcs/box)	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	45,000.00		45,000.00	
	SECURITY SERVICES	HRAS	No	PublicBidding	02/15/2020	03/06/2020	03/13/2020	03/16/2020	GAA 2020	2,400,000.00		2,400,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIPHONING SERVICES	HRAS	No	Direct Contracting	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	120,000.00		120,000.00	
	SOUND SYSTEM, PARTS AND ACCESSORIES	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	90,000.00		90,000.00	
	SOLAR STREET LIGHT W/ PANEL FOR OUTDOOR	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	72,000.00		72,000.00	
	SPONGE	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	11,880.00		11,880.00	
	STAMP PAD INK, purple or violet	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	16,416.00		16,416.00	
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	8,568.00		8,568.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	42,240.00		42,240.00	
	STAPLE REMOVER, PLIER-TYPE	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	82,800.00		82,800.00	
	STAPLER, STANDARD TYPE, load cap: 200 staples min	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	113,400.00		113,400.00	
	STAPLE WIRE, STANDARD, (26/6)	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	47,520.00		47,520.00	
	STAPLE WIRE FOR HEAVY DUTY STAPLER	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	28,800.00		28,800.00	
	STARTING CAPACITOR FOR MOTOR COMPRESSOR	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	24,000.00		24,000.00	
	STARTING CAPACITOR FOR FAN MOTOR	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	18,000.00		18,000.00	
	STEEL BRUSH	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	10,080.00		10,080.00	
	STEEL WOOL	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	5,040.00		5,040.00	
	STICKER PAPER MATTE, A4 80GSM	HRAS, Network	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	120,000.00		120,000.00	
	STICKY SIDE FLAG	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	110,880.00		110,880.00	
	STRANDED WIRE #14, 150m	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	36,000.00		36,000.00	
	STORAGE AREA EXTENSION (CONTAINER VAN, 20ft CLASS A, including shipment and installation)	HRAS, PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,260,000.00		1,260,000.00	
	STORAGE AREA EXTENSION (CONTAINER VAN, 40ft CLASS A High Cube, including shipment and installation)	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	540,000.00		540,000.00	
	STORAGE BOX, Plastic with Cover	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	630,000.00		630,000.00	
	SUN PROTECTION CAP w/ EAR AND NECK PROTECTION	CS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	40,000.00		40,000.00	
	SUPER GLUE (3g)	HRAS	No	Shopping	02/23/2020	03/01/2020	03/04/2020	03/07/2020	GAA 2020	2,880.00		2,880.00	
	SWITCH, 8 port, 10/100/1000, 1 unit in individual pack	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	13,104.00		13,104.00	
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	41,724.00		41,724.00	
	TAPE, ELECTRICAL, 18mm x 16M min	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	12,312.00		12,312.00	
	TAPE, MASKING, width: 24mm (±1mm)	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	32,940.00		32,940.00	
	TAPE, MASKING, width: 48mm (±1mm)	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	65,880.00		65,880.00	
	TAPE, PACKAGING, width: 48mm (±1mm)	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	20,520.00		20,520.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	57,600.00		57,600.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	51,840.00		51,840.00	
	TARPAULIN PRINTING SERVICES	HRAS	No	Small Value Procurement	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	24,000.00		24,000.00	
	TELEPHONE CABLE, for RJ-11	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	3,660.00		3,660.00	
	TELEPHONE CORD, COILED, 3M/10ft per pack	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	10,800.00		10,800.00	
	TELEPHONE FIXTURES	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	240,000.00		240,000.00	
	TERMINAL INSERTION TOOL	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	3,600.00		3,600.00	
	TIRE, Pick Up Service Vehicle	PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	72,000.00		72,000.00	
	TOILET AND BATHROOM BRUSH	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	38,880.00		38,880.00	
	TOILET DEODORIZER	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	116,640.00		116,640.00	
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	224,640.00		224,640.00	
	TONER, KYOCERA (3010/3011i)	HRAS, FS, CS, Procurement Unit	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,760,000.00		1,760,000.00	
	TONER AND PROBE KIT	PDS, Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	440,000.00		440,000.00	
	TONER CARTRIDGE	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	6,600,000.00		6,600,000.00	
	TONER CART, CANON NPG-51	PDS, QAS, PU, MS	No	Public Bidding	02/01/2020	02/21/2020	02/28/2020	03/02/2020	GAA 2020	3,400,000.00		3,400,000.00	
	TONER CART., SAMSUNG MLT-D101S, Black	FS	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	1,620,000.00		1,620,000.00	
	TRACING PAPER, 20 in x 50 yds 90/95 g/m2	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	85,000.00		85,000.00	
	TRACING PAPER, 24 in x 50 yds 90/95 g/m2	PDS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	95,000.00		95,000.00	
	TRAFFIC VEST REFLECTORIZED	QAS, CS, MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	43,680.00		43,680.00	
	TRASH BAG	CS, Network Unit	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	43,200.00		43,200.00	
	TRASH BIN, 32 GALLON, HEAVY DUTY, Black	DEO, Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	6,720.00		6,720.00	
	TRASH BIN Black, Medium	HRAS, CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	3,240.00		3,240.00	
	TRASH BIN Blue, Medium	HRAS, CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	3,240.00		3,240.00	
	TRASH BIN Green, Medium	HRAS, CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	3,240.00		3,240.00	
	TRASH BIN Orange, Medium, 14L, for all sections	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	5,940.00		5,940.00	
	TRASH BIN, w/wheel, 240L	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	36,000.00		36,000.00	
	TWINE, plastic	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	5,400.00		5,400.00	
	TWO WAY RADIO	QAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	7,200.00		7,200.00	
	TYPEWRITER RIBBON	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	1,500.00		1,500.00	
	UMBRELLA , big	QAS, HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	5,400.00		5,400.00	
	UPS (SERVER)	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	180,000.00		180,000.00	
	UPS (WORKSTATION)	HRAS, FS, CS, PDS, Network Unit, MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	795,000.00		795,000.00	
	USB CABLE EXTENDER	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	3,300.00		3,300.00	
	USB HUB, 4-PORTS	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	91,200.00		91,200.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertise-ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget: Total	MOOE	CO	Remarks (brief description of Program/Project
	USB OTG (32gb)	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	144,000.00		144,000.00	
	VEHICLE INSURANCE (GSIS)	All Section	No	Direct Contracting					GAA 2020	240,000.00		240,000.00	
	VELCRO TAPE	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	6,960.00		6,960.00	
	VGA CABLE, 5m	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	5,760.00		5,760.00	
	VGA CABLE, 10m	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	6,000.00		6,000.00	
	VIDEOCARD (DESKTOP)	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	111,600.00		111,600.00	
	WASTE BASKET	All Section	No	Shopping	02/01/2020	02/08/2020	02/11/2020	02/14/2020	GAA 2020	18,000.00		18,000.00	
	WATER DISPENSER, HOT AND COLD	DEO	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	12,000.00		12,000.00	
	WEIGHING SCALE (50kg)	HRAS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	6,000.00		6,000.00	
	WHEEL METER	CS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	20,000.00		20,000.00	
	WHITE BOARD, 12x18inches	QAS, Network, PDS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	9,000.00		9,000.00	
	WHITE BOARD, 3x6 FT	All Section	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	67,080.00		67,080.00	
	WHITE BOARD, 4x8 FT	QAS,MS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	17,760.00		17,760.00	
	WIRELESS DISPLAY ADAPTER	Network Unit	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	37,440.00		37,440.00	
	WIRELESS RANGE EXTENDER	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	7,800.00		7,800.00	
	WIRELESS ROUTER / ACCESS POINT	Network Unit	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	12,000.00		12,000.00	
	WIRELESS MICROPHONE CONFERENCE SYSTEM, 8 CHANNEL SET, COMPLETE SET	DEO	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	156,000.00		156,000.00	
	WIRELESS PRESENTER AND POINTER	DEO	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	3,720.00		3,720.00	
	WOODEN SHELVES	QAS, HRAS, Network, PS	No	Shopping	02/03/2020	02/10/2020	02/13/2020	02/16/2020	GAA 2020	288,000.00		288,000.00	
	BLEACH	HRAS	No	Shopping	02/15/2020	02/22/2020	02/25/2020	02/28/2020	GAA 2020	40,000.00		40,000.00	
										585,651,801.30	-	585,651,801.30	
				+ 10% Provision for Inflation						58,565,180.13	-	58,565,180.13	
				+ 10% Contingency						58,565,180.13	-	58,565,180.13	
				TOTAL						702,782,161.56	-	702,782,161.56	

Prepared By:

MARLENE C. SABADO
Head, BAC Secretariat

Recommending Approval:

REY M. LERIO
Chairperson, BAC

Approved by:

HERCULES C. MANGLICMOT
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.