ITEMIZED LIST OF GOODS
Annex to Contract Package : C
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE DEVICES												
1	Calculator, compact, 12 digits capacity two way power	unit	369.00	4	1,476.00		-		-	2	738.00	2	738.00
2	Calculator, compact, 12 digits SDC-382	unit	1,100.00	5	5,500.00		-	1	1,100.00	2	2,200.00	2	2,200.00
3	Calculator, Scientific, 10+2 digits, cap	unit	3,500.00	8	28,000.00		-		-	4	14,000.00	4	14,000.00
4	PUNCHER, heavy duty	pcs.	246.00	5	1,230.00		-		-	3	738.00	2	492.00
5	STAPLER, heavy duty, standard	pcs.	164.00	13	2,132.00		-	3	492.00	5	820.00	5	820.00
6	STAPLE, with remover heavy duty, standard	pcs.	600.00	9	5,400.00		-	3	1,800.00	4	2,400.00	2	1,200.00
7	Tape Dispenser, table top, for 24mm (1") width, heavy duty	each	300.00	5	1,500.00		-	1	300.00	2	600.00	2	600.00
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
	PROGRAM AMOUNT:				45,238.00		-		3,692.00		21,496.00		20,050.00

PREPARED/SUBMITTED BY:

CLIFFONE CLAIRE C. BAID
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE SUPPLIES AND CONSUMABLES												
1	Cleaning part, A0XX-3818-00 (photocopier)	pc	708.00	3	2,124.00	1	708.00		-	1	708.00	1	708.00
2	Roll, A0XX-3745-00 (photocopier)	pcs	567.00	6	3,402.00	2	1,134.00		-	2	1,134.00	2	1,134.00
3	Drum DR114 (photocopier)	pc	9,880.00	3	29,640.00	1	9,880.00		-	1	9,880.00	1	9,880.00
4	Developer DV116 (photocopier)	pc	1,370.00	3	4,110.00	1	1,370.00		-	1	1,370.00	1	1,370.00
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
26					-		-		-		-		-
	PROGRAM AMOUNT:				39,276.00		13,092.00		-		13,092.00		13,092.00

PREPARED/SUBMITTED BY:

CLITTONE CLAIRE G. BAID
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : E
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON ELECTRICAL SUPPLIES												
1	#6 service drop wire	mtrs	56.00	380	21,280.00		-	280	15,680.00	50	2,800.00	50	2,800.00
2	10 amperes circuit breaker, bolt-on type	pcs.	308.00	100	30,800.00		-		-	50	15,400.00	50	15,400.00
3	12mmØ flexible hose	mtrs.	6.00	100	600.00		-		-	50	300.00	50	300.00
4	12mmØ RSC Conduit pipe	length	320.00	100	32,000.00		-		-	50	16,000.00	50	16,000.00
5	12mmØ weatherhead cap	pcs.	75.00	100	7,500.00		-		-	50	3,750.00	50	3,750.00
6	15 amperes circuit breaker, bolt-on type	pc.	308.00	100	30,800.00		-		-	50	15,400.00	50	15,400.00
7	18 watts compact flourescent lamp	pcs.	205.00	100	20,500.00		-		-	50	10,250.00	50	10,250.00
8	2 gang convenience outlet	sets	130.00	200	26,000.00		-		-	100	13,000.00	100	13,000.00
9	2 gang switch thumbler	sets	130.00	200	26,000.00		-		-	100	13,000.00	100	13,000.00
10	20 amperes circuit breaker, bolt-on type	pcs.	308.00	200	61,600.00		-		-	100	30,800.00	100	30,800.00
11	2-36watts,230 volts 60Hz. Flourecent lighting fixture box type	sets	810.00	80	64,800.00		-		-	40	32,400.00	40	32,400.00
12	3.50mm² THW copper conductor (stranded)	box	4,785.00	80	382,800.00		-		-	40	191,400.00	40	191,400.00
13	30 amperes circuit breaker, bolt-on type	pc.	308.00	102	31,416.00		-	2	616.00	50	15,400.00	50	15,400.00
14	4-branches panelboard center main,bolt-on type	set	2,800.00	81	226,800.00		-	1	2,800.00	40	112,000.00	40	112,000.00
15	5.50mm² THW (stranded)	mtrs.	68.00	120	8,160.00		-		-	60	4,080.00	60	4,080.00
16	electrical tape (large)	roll	80.00	176	14,080.00		-	16	1,280.00	80	6,400.00	80	6,400.00
17	junction box (orange) 4"x 4"	pcs.	45.00	6	270.00		-		-	3	135.00	3	135.00
18	Porcelain receptacle bakelite	pcs.	25.00	12	300.00		-		-	6	150.00	6	150.00
19	utility box (orange) 2"x 4"	pcs.	32.00	12	384.00		-		-	6	192.00	6	192.00
20	4 branches control panel board center main bolt on type	pcs.	3,850.00	7	26,950.00		-	1	3,850.00	3	11,550.00	3	11,550.00
21	60 amperes circuit breaker, bolt on type	pcs.	308.00	14	4,312.00		-	2	616.00	6	1,848.00	6	1,848.00
22	30 amperes circuit breaker, bolt-on type	pcs.	308.00	26	8,008.00		-	2	616.00	12	3,696.00	12	3,696.00
23	20 amperes circuit breaker, bolt-on type	pcs.	308.00	28	8,624.00		-	4	1,232.00	12	3,696.00	12	3,696.00
24	RSC Conduit pipe 3/4"	pcs.	231.00	13	3,003.00		-	1	231.00	6	1,386.00	6	1,386.00
25	Weather head cap 3/4"	pcs.	90.00	13	1,170.00		-	1	90.00	6	540.00	6	540.00
26	3 gang convenience outlet w/ cover plate	set	130.00	12	1,560.00		-		-	6	780.00	6	780.00
27	4"x 4" junction box (polyline)	pcs.	40.00	86	3,440.00		-	26	1,040.00	30	1,200.00	30	1,200.00
28	2"x 4" utility box (polyline)	pcs.	35.00	93	3,255.00		-	53	1,855.00	20	700.00	20	700.00
29	3 Phase Secondary Rock	pcs.	550.00	12	6,600.00		-		-	6	3,300.00	6	3,300.00
30	4" Dia. Receptacle Bakelite (plastic)	pcs.	35.00	40	1,400.00		-		-	20	700.00	20	700.00
31	Spool Insulator 3/4	pcs.	45.00	24	1,080.00		-		-	12	540.00	12	540.00
32	PVC Electrical Pipe size 1/2	pcs.	90.00	50	4,500.00		-		-	25	2,250.00	25	2,250.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : E
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON ELECTRICAL SUPPLIES												
33	5.5mm² THHN 10/7 (stranded)	box	7,205.00	8	57,640.00		-		-	4	28,820.00	4	28,820.00
34	3.5mm² Thhn Wire (stranded)	box	4,272.00	16	68,352.00		-		-	8	34,176.00	8	34,176.00
35	1-Gang Switch Thumbler (Flush Type)	pcs.	138.00	16	2,208.00		-		-	8	1,104.00	8	1,104.00
36	2-Gang Convenience Outlet (Universal flush Type)	pcs.	210.00	34	7,140.00		-	14	2,940.00	10	2,100.00	10	2,100.00
37	1-Gang Switch Thumbler (Surface Type)	pcs.	28.00	40	1,120.00		-		-	20	560.00	20	560.00
38	40 Watts Flourescent Assembly (G.E)	sets	560.00	36	20,160.00		-		-	18	10,080.00	18	10,080.00
39	Spot Lights 10W LED	pcs.	480.00	32	15,360.00		-		-	16	7,680.00	16	7,680.00
40	5 Watts LED Bulb	pcs.	250.00	24	6,000.00		-		-	12	3,000.00	12	3,000.00
41	10 Watts LED Bulb	pcs.	310.00	16	4,960.00		-		-	8	2,480.00	8	2,480.00
42	Electrical Wires THWN/TTHN 5.5 mm²	ln.m	38.00	150	5,700.00		-		-	100	3,800.00	50	1,900.00
43	6"dia. Pinlight w/ 18W 220 V CFL	set	567.00	20	11,340.00		-		-	10	5,670.00	10	5,670.00
44	1x20W Industrial Type Elf	set	714.00	40	28,560.00		-		-	20	14,280.00	20	14,280.00
45	Single Gang Switch	set	96.00	11	1,056.00		-	11	1,056.00		-		-
46	Two Gang Switch	set	132.00	14	1,848.00		-	14	1,848.00		-		-
47	20mm2 Flexible Hose (Moldflex)	m	10.00	750	7,500.00		-	750	7,500.00		-		-
48	3.5mm2 Electric Wires (THWN)	m	24.00	150	3,600.00		-	150	3,600.00		-		-
49	5.5mm2 Electric Wires (THWN)	m	24.00	90	2,160.00		-	90	2,160.00		-		-
50	14mm2 THHN 6/7 (Stranded)	m	86.00	76	6,536.00		-	76	6,536.00		-		-
51	5.5mm2 THHN 10/7 (Stranded)	m	38.00	950	36,100.00		-	950	36,100.00		-		-
52	1 gang convinience outlet w/ cover plate	sets	210.00	14	2,940.00		-	14	2,940.00		-		-
53	1x40 w Flourescent	sets	1,030.00	8	8,240.00		-	8	8,240.00		-		-
54	2x40 w Flourescent	sets	1,260.00	10	12,600.00		-	10	12,600.00		-		-
55	12 w bulb	sets	567.00	11	6,237.00		-	11	6,237.00		-		-
56	Electrical Tape	pc.	45.50	1	45.50		-	1	45.50		-		-
	PROGRAM AMOUNT:				1,377,394.50		-		121,708.50		628,798.00		626,893.00

PREPARED/SUBMITTED BY:

CLIFFORD CHARLY C. SAID
Engineer II

APPROVED BY:

HADILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	CLEANING EQUIPMENTS AND SUPPLY												
1	Muriatic acid 500ml	btls.	600.00	12	7,200.00		-	4	2,400.00	4	2,400.00	4	2,400.00
2	Bathroom soap, 90grms	pcs.	40.00	18	720.00		-	6	240.00	6	240.00	6	240.00
3	CLEANSER, scouring powder, 350gms	caniste	32.00	10	320.00		-		-	5	160.00	5	160.00
4	Dishwashing liquid, 800ml	btls.	450.00	18	8,100.00		-	6	2,700.00	6	2,700.00	6	2,700.00
5	Disinfectant spray, 400 grams net content	can	129.00	12	1,548.00		-		-	6	774.00	6	774.00
6	Door Mat, cotton	pcs.	85.00	12	1,020.00		-		-	6	510.00	6	510.00
7	Door Mat,rubber	pcs.	120.00	12	1,440.00		-		-	6	720.00	6	720.00
8	Downy 1000ml	gals	605.00	16	9,680.00		-	4	2,420.00	6	3,630.00	6	3,630.00
9	DUST PAN, non-rigid plastic, w/ detachable handle	pcs.	56.00	8	448.00		-		-	4	224.00	4	224.00
10	Furniture cleaner, 300ml/can min.	btls.	124.00	12	1,488.00		-		-	6	744.00	6	744.00
11	Glass cleaner	btls.	220.00	18	3,960.00		-	6	1,320.00	6	1,320.00	6	1,320.00
12	Mophandle, screw type, aluminum handle	pcs.	192.00	10	1,920.00		-		-	5	960.00	5	960.00
13	Sponge	pcs.	34.00	6	204.00		-		-	3	102.00	3	102.00
14	Toilet bowl & urical cleaner, 900ml	btls.	450.00	16	7,200.00		-	4	1,800.00	6	2,700.00	6	2,700.00
15	Toilet deodorant cake, deoderizer/moth proofe 50gms, 3pcs/pack	pack	45.00	8	360.00		-		-	4	180.00	4	180.00
16	Toilet Tissue, 2 ply sheets, 150 pulls	pack	110.00	16	1,760.00		-	4	440.00	6	660.00	6	660.00
17	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	rolls	118.00	10	1,180.00		-		-	5	590.00	5	590.00
18	Zonrox 1000ml	gals	300.00	16	4,800.00		-	4	1,200.00	6	1,800.00	6	1,800.00
19	TRASHBAG, plastic transparent	rolls	143.25	3	429.75		-	3	429.75		-		-
20					-		-		-		-		-
21					-		-		-		-		-
	PROGRAM AMOUNT:				53,777.75		-		12,949.75		20,414.00		20,414.00

PREPARED/SUBMITTED BY:

CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:

HAZILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : G
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	AIRCONDITIONING MAINTENANCE AND PARTS												
1	Cleaning of airconditioning system 3TR	unit	600.00	2	1,200.00		-		-	1	600.00	1	600.00
2	Cleaning of airconditioning system window type	unit	300.00	6	1,800.00		-		-	3	900.00	3	900.00
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
26					-		-		-		-		-
	PROGRAM AMOUNT:				3,000.00		-		-		1,500.00		1,500.00

PREPARED/SUBMITTED BY:

CLITTONE CLAIRE C. [illegible]
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : H

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	PRINTING SERVICES												
1	Tarpauline 2.40m x 1.20m	sht.	807.12	110	88,783.20		-	10	8,071.20	50	40,356.00	50	40,356.00
2	Tarpauline 1220mm x 2440mm	pcs.	640.00	8	5,120.00		-	8	5,120.00		-		-
3	8'x 4 Tarpaulin	ft2	20.00	192	3,840.00		-	192	3,840.00		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
26					-		-		-		-		-
	PROGRAM AMOUNT:				97,743.20		-		17,031.20		40,356.00		40,356.00

PREPARED/SUBMITTED BY:

[illegible] CLAIRE E. BAID
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT,FURNITURE, PARTS AND ACCESSORIES												
1	Accelarator cable	pcs.	350.00	50	17,500.00		-		-	25	8,750.00	25	8,750.00
2	Bore (kawasaki)	pcs.	1,620.00	26	42,120.00	14	22,680.00		-	6	9,720.00	6	9,720.00
3	Bore (robin)	pcs.	1,620.00	20	32,400.00		-		-	10	16,200.00	10	16,200.00
4	Cable	pcs.	125.00	100	12,500.00		-		-	50	6,250.00	50	6,250.00
5	Carburetor (kawasaki)	pcs.	1,500.00	40	60,000.00	28	42,000.00		-	6	9,000.00	6	9,000.00
6	Carburetor (robin)	pcs.	1,500.00	20	30,000.00		-		-	10	15,000.00	10	15,000.00
7	Chain (power saw)	pcs.	2,200.00	6	13,200.00		-		-	6	13,200.00		-
8	Clutch lining (kawasaki)	pcs.	750.00	360	270,000.00	120	90,000.00		-	120	90,000.00	120	90,000.00
9	Clutch lining (robin)	pcs.	750.00	400	300,000.00		-		-	200	150,000.00	200	150,000.00
10	Emergency Light (omni chargeable lamp)	unit	2,000.00	5	10,000.00		-		-		-	5	10,000.00
11	Executive chair Sr./Jr.	pcs.	8,000.00	30	240,000.00		-		-	15	120,000.00	15	120,000.00
12	Executive Office Table	pcs.	9,000.00	10	90,000.00		-		-	5	45,000.00	5	45,000.00
13	Executive Swevel Chair	pcs.	9,200.00	4	36,800.00		-		-	2	18,400.00	2	18,400.00
14	FIRE EXTINGUISHER	unit	5,910.00	6	35,460.00		-		-	3	17,730.00	3	17,730.00
15	Gear (kawasaki)	assy	1,850.00	48	88,800.00		-		-	24	44,400.00	24	44,400.00
16	Gear (robin)	assy	1,850.00	80	148,000.00		-		-	40	74,000.00	40	74,000.00
17	Head gear assy.	set	1,800.00	79	142,200.00	39	70,200.00		-	20	36,000.00	20	36,000.00
18	Ignition coil (kawasaki)	pcs.	1,400.00	52	72,800.00	28	39,200.00		-	12	16,800.00	12	16,800.00
19	Ignition coil (robin)	pcs.	1,400.00	40	56,000.00		-		-	20	28,000.00	20	28,000.00
20	Photocopier	unit	45,500.00	1	45,500.00		-		-	1	45,500.00		-
21	Piston	pcs.	680.00	78	53,040.00	28	19,040.00		-	25	17,000.00	25	17,000.00
22	Piston ring	pcs.	450.00	50	22,500.00		-		-	25	11,250.00	25	11,250.00
23	Plastic crunk	pcs.	650.00	100	65,000.00		-		-	50	32,500.00	50	32,500.00
24	Plastic powl	pcs.	107.00	50	5,350.00		-		-	25	2,675.00	25	2,675.00
25	Return spring crunk	pcs.	200.00	78	15,600.00	28	5,600.00		-	25	5,000.00	25	5,000.00
26	Reverse nut (kawasaki)	pcs.	95.00	360	34,200.00	120	11,400.00		-	120	11,400.00	120	11,400.00
27	Reverse nut (robin)	pcs.	95.00	400	38,000.00		-		-	200	19,000.00	200	19,000.00
28	Side bearing	pcs.	125.00	157	19,625.00	57	7,125.00		-	50	6,250.00	50	6,250.00

ITEMIZED LIST OF GOODS

Annex to Contract Package : I

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT,FURNITURE, PARTS AND ACCESSORIES												
29	Sofa/sette	pcs.	25,000.00	6	150,000.00		-		-	3	75,000.00	3	75,000.00
30	Spark plug (kawasaki)	pcs.	150.00	360	54,000.00	120	18,000.00		-	120	18,000.00	120	18,000.00
31	Spark plug (robin)	pcs.	150.00	160	24,000.00		-		-	80	12,000.00	80	12,000.00
32	Stick bearing	pcs.	313.00	100	31,300.00		-		-	50	15,650.00	50	15,650.00
33	Stud bolt	pcs.	120.00	184	22,080.00	144	17,280.00		-	20	2,400.00	20	2,400.00
34	Swing Arm Tire Changer	unit	455,000.00	1	455,000.00	1	455,000.00		-		-		-
35	Two-Post duoLift hydraulic lifter	unit	425,000.00	1	425,000.00	1	425,000.00		-		-		-
36	White board (36"x48")	pcs.	700.00	10	7,000.00		-		-	5	3,500.00	5	3,500.00
37	Crunk Shaft	pcs.	2,200.00	28	61,600.00	28	61,600.00		-		-		-
38					-		-		-		-		-
39					-		-		-		-		-
40					-		-		-		-		-
41					-		-		-		-		-
42					-		-		-		-		-
	PROGRAM AMOUNT:				3,226,575.00		1,284,125.00		-		995,575.00		946,875.00

PREPARED/SUBMITTED BY:

CLIFTONE CLAIRE C. BAID
Engineer II

APPROVED BY:

HALILOLIA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
1	15"Rim; 5-holes (Military Jeep)	pcs	7,000.00	4	28,000.00		-		-		-	4	28,000.00
2	Accelerator Cable (4DR6)	pcs	650.00	2	1,300.00		-		-		-	2	1,300.00
3	Air cleaner	pcs	3,257.00	1	3,257.00		-		-	1	3,257.00		-
4	Ball joint (lower) Fuego	pcs	2,400.00	2	4,800.00		-		-	2	4,800.00		-
5	Ball joint (upper) Fuego	pcs	2,400.00	2	4,800.00		-		-	2	4,800.00		-
6	Battery, 11-plates	units	6,200.00	19	117,800.00		-		-	19	117,800.00		-
7	Battery, 15-plates	units	8,050.00	8	64,400.00		-		-	8	64,400.00		-
8	Battery, 21-plates	units	10,800.00	5	54,000.00		-		-	5	54,000.00		-
9	Battery, 7-plates	units	4,075.00	3	12,225.00		-		-	3	12,225.00		-
10	Bearing GB9163-GE60ES	pcs	1,893.00	1	1,893.00		-		-	1	1,893.00		-
11	Bearing, center (Canter)	pcs	1,900.00	1	1,900.00		-		-	1	1,900.00		-
12	Bearing, spindle (Fuego)	pcs	2,400.00	4	9,600.00		-		-	4	9,600.00		-
13	Belt, V-ribbed	pcs	4,212.00	1	4,212.00		-		-	1	4,212.00		-
14	Brake master assembly LG2H	pcs	22,000.00	1	22,000.00		-		-	1	22,000.00		-
15	Brake shoe (Dmax)	set	5,980.00	2	11,960.00		-		-	2	11,960.00		-
16	Clutch Lining (Military Jeep)	set	4,800.00	2	9,600.00		-		-	2	9,600.00		-
17	Clutch Lining (strada)	set	7,800.00	1	7,800.00	1	7,800.00		-		-		-
18	Control cable	pcs	646.00	2	1,292.00		-		-	2	1,292.00		-
19	Corner teeth, LH, bucket	pcs	3,953.00	1	3,953.00		-		-	1	3,953.00		-
20	Corner teeth, RH, bucket	pcs	3,953.00	1	3,953.00		-		-	1	3,953.00		-
21	Cutting edge	pcs	45,803.00	1	45,803.00		-		-	1	45,803.00		-
22	Cutting edge LG2H	pcs	11,000.00	4	44,000.00		-		-	4	44,000.00		-
23	Cylinder piston (Suzuki)	pcs	790.00	2	1,580.00		-		-	2	1,580.00		-
24	Dimmer Switch	pcs	1,200.00	2	2,400.00		-		-	2	2,400.00		-
25	Disc pad	set	3,000.00	4	12,000.00		-		-	4	12,000.00		-
26	Down Articulation pin	pcs	4,032.00	1	4,032.00		-		-	1	4,032.00		-
27	Dust cap	pcs	48.00	1	48.00		-		-	1	48.00		-
28	Element Kit; Fuel, primary	pcs	1,939.70	6	11,638.20		-		-	4	7,758.80	2	3,879.40
29	Element Kit; Fuel, Secondary	pcs	1,614.95	6	9,689.70		-		-	4	6,459.80	2	3,229.90
30	Element; Oil Filter	pcs	827.83	6	4,966.98		-		-	4	3,311.32	2	1,655.66
31	End bit LG2H	pcs	9,800.00	4	39,200.00		-		-	4	39,200.00		-
32	Expansion valve	pcs	2,500.00	1	2,500.00		-		-	1	2,500.00		-
33	Feed pump assy.	unit	6,000.00	1	6,000.00		-		-	1	6,000.00		-
34	Filter insert w/ cap, hyd.	pcs	1,696.00	1	1,696.00		-		-		-	1	1,696.00
35	Filter, fuel (15410-63401)	pcs	300.00	4	1,200.00		-		-	4	1,200.00		-
36	Filter, fuel (208)	pcs	350.00	4	1,400.00		-		-	4	1,400.00		-
37	Filter, fuel (DF-302)	pcs	180.00	4	720.00		-		-	4	720.00		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
38	Filter, fuel (DFC-317)	pcs	580.00	4	2,320.00		-		-	4	2,320.00		-
39	Filter, fuel (F-1007)	pcs	480.00	4	1,920.00		-		-	4	1,920.00		-
40	Filter, fuel (F-6233)	pcs	580.00	4	2,320.00		-		-	4	2,320.00		-
41	Filter, fuel (FF5052)	pcs	850.00	4	3,400.00		-		-	4	3,400.00		-
42	Filter, fuel (FT 7219)	pcs	580.00	4	2,320.00		-		-	4	2,320.00		-
43	Filter, fuel (FT 8808)	pcs	1,580.00	4	6,320.00		-		-	4	6,320.00		-
44	Filter, fuel (MFR-2250)	pcs	1,550.00	4	6,200.00		-		-	4	6,200.00		-
45	Filter, fuel (primary)(Hino 300)	pcs	1,450.00	4	5,800.00		-		-	4	5,800.00		-
46	Filter, fuel (secondary)(Hino 300)	pcs	1,450.00	4	5,800.00		-		-	4	5,800.00		-
47	Filter, Oil (1210171)	pcs	2,850.00	4	11,400.00		-		-	4	11,400.00		-
48	Filter, Oil (512)	pcs	350.00	4	1,400.00		-		-	4	1,400.00		-
49	Filter, Oil (524)	pcs	745.00	4	2,980.00		-		-	4	2,980.00		-
50	Filter, Oil (c-1316)	pcs	1,950.00	4	7,800.00		-		-	4	7,800.00		-
51	Filter, Oil (c-306)	pcs	940.00	4	3,760.00		-		-	4	3,760.00		-
52	Filter, Oil (c-503)	pcs	580.00	4	2,320.00		-		-	4	2,320.00		-
53	Filter, Oil (c-6169)	pcs	2,200.00	4	8,800.00		-		-	4	8,800.00		-
54	Filter, Oil (DA-640)	pcs	750.00	4	3,000.00		-		-	4	3,000.00		-
55	Filter, Oil (DC-110)	pcs	350.00	4	1,400.00		-		-	4	1,400.00		-
56	Filter, Oil (DC-306)	pcs	940.00	4	3,760.00		-		-	4	3,760.00		-
57	Filter, Oil (DC-503)	pcs	580.00	4	2,320.00		-		-	4	2,320.00		-
58	Filter, Oil (DO-553)	pcs	280.00	4	1,120.00		-		-	4	1,120.00		-
59	Filter, Oil (Hino 300)	pcs	1,180.00	4	4,720.00		-		-	4	4,720.00		-
60	Filter, Oil (KS-136N)	pcs	795.00	4	3,180.00		-		-	4	3,180.00		-
61	Filter, Oil (primary)	pcs	725.00	4	2,900.00		-		-	4	2,900.00		-
62	Filter, Oil (secondary)	pcs	725.00	4	2,900.00		-		-	4	2,900.00		-
63	Flange 29250004011	pcs	1,110.00	1	1,110.00		-		-	1	1,110.00		-
64	Flange 29250004021	pcs	1,126.00	1	1,126.00		-		-	1	1,126.00		-
65	Flusher; 24V	pcs	380.00	4	1,520.00		-		-	4	1,520.00		-
66	Fuel Filter (4D32)	pcs	550.00	8	4,400.00	4	2,200.00		-	4	2,200.00		-
67	Fuel Filter (4D56)	pcs	1,600.00	8	12,800.00	4	6,400.00		-	4	6,400.00		-
68	Fuel Filter (4DR6)	pcs	550.00	8	4,400.00	4	2,200.00		-	4	2,200.00		-
69	Fuel Filter (4JA1)	pcs	600.00	8	4,800.00	4	2,400.00		-	4	2,400.00		-
70	Fuel Filter (4JJ1)	pcs	1,600.00	8	12,800.00	4	6,400.00		-	4	6,400.00		-
71	Fuel Filter (4JK1)	pcs	750.00	4	3,000.00		-		-	4	3,000.00		-
72	Fuel Filter (F6A)	pcs	300.00	4	1,200.00		-		-	4	1,200.00		-
73	Fuel Filter Element (Isuzu 6QA1)	pcs	600.00	8	4,800.00		-		-	8	4,800.00		-
74	Fuel filter element 1-954195	pcs	2,855.00	8	22,840.00		-		-	8	22,840.00		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
75	Fuel water separator SF-1307	pcs	1,320.00	4	5,280.00		-		-	4	5,280.00		-
76	Hood lock	pcs	400.00	2	800.00		-		-		-	2	800.00
77	Hydraulic fluid filter	pcs	13,512.00	1	13,512.00		-		-	1	13,512.00		-
78	Ignition Switch	pcs	650.00	1	650.00		-		-		-	1	650.00
79	Inner air filter 1210173	pcs	5,865.00	2	11,730.00		-		-	2	11,730.00		-
80	Leaf spring	sets	7,500.00	2	15,000.00		-		-		-	2	15,000.00
81	Oil Filter (4D56)	pcs	950.00	8	7,600.00	4	3,800.00		-	2	1,900.00	2	1,900.00
82	Oil Filter (4DR6)	pcs	590.00	8	4,720.00	4	2,360.00		-	2	1,180.00	2	1,180.00
83	Oil Filter (4JA1)	pcs	750.00	8	6,000.00	4	3,000.00		-	2	1,500.00	2	1,500.00
84	Oil Filter (4JJ1)	pcs	750.00	9	6,750.00	5	3,750.00		-	2	1,500.00	2	1,500.00
85	Oil Filter (4JK1)	pcs	625.00	4	2,500.00		-		-	2	1,250.00	2	1,250.00
86	Oil Filter (F6A)	pcs	350.00	4	1,400.00		-		-	2	700.00	2	700.00
87	Oil Filter, Primary & Secondary Element (Fuso 6DC2)	sets	2,400.00	4	9,600.00		-		-	2	4,800.00	2	4,800.00
88	6QA1), (TO-764)	sets	2,200.00	4	8,800.00		-		-	2	4,400.00	2	4,400.00
89	Oil Filter, Primary (4D32)	pcs	750.00	4	3,000.00		-		-	2	1,500.00	2	1,500.00
90	Oil Filter, Secondary (4D32)	pcs	750.00	4	3,000.00		-		-	2	1,500.00	2	1,500.00
91	Outer air filter 1-954075	pcs	5,865.00	2	11,730.00		-		-	2	11,730.00		-
92	Plow bolt	pcs	550.00	64	35,200.00		-		-	64	35,200.00		-
93	Receive LG958	pcs	5,246.00	1	5,246.00		-		-	1	5,246.00		-
94	Rim, 14 (6-holes) Fuego	pcs	4,000.00	8	32,000.00	8	32,000.00		-		-		-
95	Rim, 16 (5-holes) Canter	pcs	4,000.00	6	24,000.00	6	24,000.00		-		-		-
96	Signal Switch	pcs	380.00	2	760.00		-		-		-	2	760.00
97	Steering link	pcs	3,800.00	1	3,800.00		-		-		-	1	3,800.00
98	Suspension bushing	pcs	500.00	5	2,500.00		-		-		-	5	2,500.00
99	Teeth, bucket	pcs	3,052.00	5	15,260.00		-		-		-	5	15,260.00
100	Tie rod end (left & right)	pcs	1,500.00	2	3,000.00		-		-		-	2	3,000.00
101	Tire w/ Inner Tubes & Flaps 10.00 x 20.00	pcs	16,000.00	6	96,000.00		-		-		-	6	96,000.00
102	Tire w/ Inner Tubes & Flaps 6.5-14LT	pcs	6,500.00	4	26,000.00		-		-	4	26,000.00		-
103	Tire w/ Inner Tubes & Flaps 7.5-16LT	pcs	9,000.00	6	54,000.00		-		-	6	54,000.00		-
104	Tire, 6.5x14	pcs	5,800.00	0	-		-		-		-		-
105	Tire, Tubeless 11R x 22.5	pcs	19,200.00	6	115,200.00		-		-		-	6	115,200.00
106	Tire, Tubeless 165/65 R13	pcs	3,500.00	4	14,000.00		-		-	4	14,000.00		-
107	Tire, Tubeless 185 R14	pcs	5,500.00	12	66,000.00	8	44,000.00		-	4	22,000.00		-
108	Tire, Tubeless 195 R14	pcs	6,200.00	4	24,800.00		-		-	4	24,800.00		-
109	Tire, Tubeless 205/65 R15	pcs	5,450.00	4	21,800.00		-		-	4	21,800.00		-
110	Tire, Tubeless 245/70 R16	pcs	9,800.00	20	196,000.00	8	78,400.00		-	12	117,600.00		-
111	Tire, Tubeless 265/65 R17	pcs	13,500.00	12	162,000.00	4	54,000.00		-	8	108,000.00		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
112	Tire, Tubeless 265/70/16	pcs	13,000.00	4	52,000.00		-		-	4	52,000.00		-
113	Tire, Tubeless 30 x 9.5 R15	pcs	8,750.00	8	70,000.00		-		-	8	70,000.00		-
114	Universal joint	pcs	1,400.00	4	5,600.00		-		-		-	4	5,600.00
115	Up Articulation pin	pcs	3,378.00	1	3,378.00		-		-	1	3,378.00		-
116	Vent nozzle	pcs	42.00	1	42.00		-		-	1	42.00		-
117	Water drain valve	pcs	478.00	1	478.00		-		-	1	478.00		-
118	Water separator element 1-954197	pcs	2,800.00	4	11,200.00		-		-	2	5,600.00	2	5,600.00
119	Brake caliper front D-max	sets	56,000.00	1	56,000.00	1	56,000.00		-		-		-
120	Cushion seat	pcs	5,000.00	2	10,000.00	2	10,000.00		-		-		-
121	Filter, Oil (JO53)	pcs.	1,180.00	2	2,360.00	2	2,360.00		-		-		-
122	Filter, Fuel; Primary (JO53)	pcs.	1,450.00	2	2,900.00	2	2,900.00		-		-		-
123	Filter, Fuel; Secondary (JO53)	pcs.	1,450.00	2	2,900.00	2	2,900.00		-		-		-
124	Air Cleaner (JO53)	pc.	3,257.00	1	3,257.00	1	3,257.00		-		-		-
125	Filter, Oil (JO7E)	pcs.	2,988.00	8	23,904.00	2	5,976.00	6	17,928.00		-		-
126	Filter, Fuel; Primary (JO7E)	pc.	1,144.00	4	4,576.00	1	1,144.00	3	3,432.00		-		-
127	Filter, Fuel; Secondary (JO7E)	pc.	1,083.00	1	1,083.00	1	1,083.00		-		-		-
128	Air Cleaner (JO7E)	pcs.	2,450.00	2	4,900.00	2	4,900.00		-		-		-
129	Air Filter (JO7E)	pc.	7,035.00	1	7,035.00	1	7,035.00		-		-		-
130	Clutch pressure plate (strada)	set	9,800.00	1	9,800.00	1	9,800.00		-		-		-
131	Bearing, release (strada)	pc.	2,650.00	1	2,650.00	1	2,650.00		-		-		-
132	Filter, Fuel; 4DR5	pcs.	280.00	1	280.00	1	280.00		-		-		-
133	Filter, Fuel; 6DC2	pcs.	350.00	1	350.00	1	350.00		-		-		-
134	Filter, Fuel; 6QA1	pcs.	350.00	1	350.00	1	350.00		-		-		-
135	Filter, Fuel; DA640	pcs.	350.00	1	350.00	1	350.00		-		-		-
136	Filter, Fuel; 4DB1	pcs.	180.00	1	180.00	1	180.00		-		-		-
137	Filter, Fuel; 6A1	pcs.	380.00	1	380.00	1	380.00		-		-		-
138	Filter, Fuel; 4JB1	pcs.	340.00	1	340.00	1	340.00		-		-		-
139	Filter, Oil; 4DR5	pcs.	425.00	2	850.00	2	850.00		-		-		-
140	Filter, Oil; 6DC2	pcs.	850.00	2	1,700.00	2	1,700.00		-		-		-
141	Filter, Oil; 6QA1	pcs.	750.00	2	1,500.00	2	1,500.00		-		-		-
142	Fiter, Oil; DA640	pcs.	750.00	2	1,500.00	2	1,500.00		-		-		-
143	Filter, Oil; 6DB1	pcs.	350.00	2	700.00	2	700.00		-		-		-
144	Filter, Oil; 6A1	pcs.	950.00	2	1,900.00	2	1,900.00		-		-		-
145	Filter, Oil; 4JB1	pcs.	280.00	2	560.00	2	560.00		-		-		-
146	Filter, Oil; 4D32	pcs.	380.00	2	760.00	2	760.00		-		-		-
147	Filter, Air; 4DR5	pcs.	425.00	1	425.00	1	425.00		-		-		-
148	Filter, Air; 4D56	pcs.	700.00	1	700.00	1	700.00		-		-		-

ITEMIZED LIST OF GOODS

Annex to Contract Package : J

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
149	Fuel/Water Separator (JO7E)	pcs.	1,295.00	3	3,885.00		-	3	3,885.00		-		-
150	Battery relay	pcs.	1,202.50	1	1,202.50		-	1	1,202.50		-		-
151	Toggle Switch	pcs.	91.00	1	91.00		-	1	91.00		-		-
152	Hydraulic hose	pcs.	1,534.00	1	1,534.00		-	1	1,534.00		-		-
153	Transmission seal kit	set	9,750.00	1	9,750.00		-	1	9,750.00		-		-
154	Disc, 14558040 (EW145B)	pcs.	1,950.00	10	19,500.00		-	10	19,500.00		-		-
155	Disc, 14558042 (EW145B)	pcs.	1,690.00	4	6,760.00		-	4	6,760.00		-		-
156	Disc, 14558041 (EW145B)	pcs.	1,690.00	5	8,450.00		-	5	8,450.00		-		-
157	Spring, 14558047 (EW145B)	pcs.	1,690.00	1	1,690.00		-	1	1,690.00		-		-
158	Thrust Plate, 1455808 (EW145B)	pcs.	11,440.00	1	11,440.00		-	1	11,440.00		-		-
159	Washer, SA08320-02810	pcs.	1,950.00	3	5,850.00		-	3	5,850.00		-		-
160	Cage (EW145B)	pcs.	11,050.00	1	11,050.00		-	1	11,050.00		-		-
161	Piston, 14558050 (EW145B)	pcs.	29,900.00	1	29,900.00		-	1	29,900.00		-		-
162	Bearing, 14558054 (EW145B)	pcs.	7,150.00	1	7,150.00		-	1	7,150.00		-		-
163	Roller Bearing, 14558056	pcs.	12,350.00	2	24,700.00		-	2	24,700.00		-		-
164	Ball Bearing, 14558059	pcs.	6,500.00	2	13,000.00		-	2	13,000.00		-		-
165	Thrust Bearing, 11706773	pcs.	1,040.00	1	1,040.00		-	1	1,040.00		-		-
166	Motor Oil Seal (EW145B)	pcs.	845.00	1	845.00		-	1	845.00		-		-
	PROGRAM AMOUNT:				2,186,938.38		395,540.00		179,197.50		1,288,039.92		324,160.96

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALIEOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : K

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENTS												
1	Computer Desktop w/ Complete Accessories	units	140,000.00	4	560,000.00		-		-	4	560,000.00		-
2	Laptop w/ Complete Accessories	units	120,000.00	5	600,000.00		-		-	3	360,000.00	2	240,000.00
3	Computer Printer	units	10,000.00	8	80,000.00		-		-	4	40,000.00	4	40,000.00
4	Digital Camera with GPS	units	20,000.00	4	80,000.00		-		-	4	80,000.00		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
26					-		-		-		-		-
	PROGRAM AMOUNT:				1,320,000.00		-		-		1,040,000.00		280,000.00

PREPARED/SUBMITTED BY:

CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : N

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1	Aggregates Subbase Course (w/ 15% Shrinkage Factor)	cu.m.	1,073.40	7447.8	7,994,414.85	88	94,459.20	2360	2,532,955.65	2500	2,683,500.00	2500	2,683,500.00
2	Portland Cement	bags	295.90	36404	10,771,943.60	1130	334,367.00	11274	3,335,976.60	12000	3,550,800.00	12000	3,550,800.00
3	Boulders, Class A	cu.m.	1,473.40	1000	1,473,400.00		-		-	500	736,700.00	500	736,700.00
4	Boulders, Class B (30-70 kg)	cu.m.	1,473.40	1000	1,473,400.00		-		-	500	736,700.00	500	736,700.00
5	Fine Aggregates	cu.m.	1,289.40	1456	1,877,366.40	65	83,811.00	391	504,155.40	500	644,700.00	500	644,700.00
6	Course Aggregates	cu.m.	1,323.40	1386	1,834,232.40	26	34,408.40	360	476,424.00	500	661,700.00	500	661,700.00
7	Filter Cloth	sq.m.	160.00	604	96,640.00	4	640.00		-	300	48,000.00	300	48,000.00
8	Weep Holes, 75mmØ x 3m, PVC pipe	pcs	555.00	858	476,190.00	58	32,190.00		-	300	166,500.00	500	277,500.00
9	Reinforcing Steel Bar,(Deformed, Grade 40) 12mmØ x 6m	kgs	45.80	77878	3,566,811.94		-	37878	1,734,811.94	20000	916,000.00	20000	916,000.00
10	Reinforcing Steel Bar,(Deformed, Grade 40) 16mmØ x 6m	kgs	45.80	49997	2,289,862.60	58	2,656.40	19939	913,206.20	15000	687,000.00	15000	687,000.00
11	Reinforcing Steel Bars (Deformed, Grade 40) 10mmØ x 6m	kgs	45.80	26554	1,216,173.20		-	10554	483,373.20	8000	366,400.00	8000	366,400.00
12	Steel Forms 23cm width	ln.m.	52.00	270	14,040.00	80	4,160.00		-	90	4,680.00	100	5,200.00
13	Curing Compound	ltrs.	45.00	181	8,145.00	81	3,645.00		-	50	2,250.00	50	2,250.00
14	Grease/Tar	ltrs.	315.00	42	13,230.00	2	630.00		-	20	6,300.00	20	6,300.00
15	Pipe Sleeve 2"dia.	ln.m.	160.00	61	9,760.00	3	480.00		-	24	3,840.00	34	5,440.00
16	Common Borrow (with 25% shrinkage factor)	cu.m.	400.00	413	165,200.00		-	83	33,200.00	180	72,000.00	150	60,000.00
17	Sand	cu.m.	816.00	838.5	684,216.00	11	8,976.00	227.5	185,640.00	300	244,800.00	300	244,800.00
18	Gravel Bedding, G1	cu.m.	850.00	622	528,700.00		-	122	103,700.00	250	212,500.00	250	212,500.00
19	Selected Borrow (with 25% shrinkage factor)	cu.m.	702.90	1361	956,646.90		-	361	253,746.90	500	351,450.00	500	351,450.00
20	Tire Wire (2% of RSB)	kgs	68.00	4000	272,000.00		-		-	2000	136,000.00	2000	136,000.00
21	2"x3"x12Coco Lumber	bd.ft.	23.00	20000	460,000.00		-		-	10000	230,000.00	10000	230,000.00
22	2"x2"x12Coco Lumber	bd.ft.	23.00	18000	414,000.00		-		-	9000	207,000.00	9000	207,000.00
23	Marine Plywood 1/2"x4"x8'	pcs.	875.00	1479	1,294,125.00		-	979	856,625.00	250	218,750.00	250	218,750.00
24	Assorted CWN	kgs.	58.00	581	33,698.00		-	181	10,498.00	200	11,600.00	200	11,600.00
25	1/4"Marine Plywood	pcs.	345.00	428	147,660.00		-	248	85,560.00	80	27,600.00	100	34,500.00
26	RCCP 36"	pcs.	2,200.00	50	110,000.00		-		-	30	66,000.00	20	44,000.00
27	Reflectorized Traffic Paint (White)	ltrs.	550.00	16196	8,907,635.00	6395.7	3,517,635.00		-	5000	2,750,000.00	4800	2,640,000.00
28	Paint Roller 152mm	pcs.	95.00	2920	277,400.00	1420	134,900.00		-	1000	95,000.00	500	47,500.00
29	Reflectorized Traffic Paint (Yellow)	ltrs.	550.00	8671	4,769,050.00	2671	1,469,050.00		-	3000	1,650,000.00	3000	1,650,000.00
30	Acetylene & Oxygen	sets	4,525.00	40	181,000.00		-		-	20	90,500.00	20	90,500.00
31	Welding electrodes #12 (Approx 20kls)	boxes	3,000.00	200	600,000.00		-		-	100	300,000.00	100	300,000.00
32	CHB 4"	pcs.	13.00	5800	75,400.00		-		-	3800	49,400.00	2000	26,000.00
33	#16 G.I. Tie Wire	kgs.	68.00	1872	127,296.00		-	1238	84,184.00	434	29,512.00	200	13,600.00
34	150mm x 50mm x 2mm C-Purlins	kgs.	91.20	2000	182,400.00		-		-	1000	91,200.00	1000	91,200.00
35	100mm x 50mm x 2mm C-Purlins	kgs.	91.20	2000	182,400.00		-		-	1000	91,200.00	1000	91,200.00
36	12mm Steel plate	kgs.	54.00	714	38,556.00		-	142	7,668.00	300	16,200.00	272	14,688.00
37	40mm x 40mm x 5mm x 6m Angle Bar	kgs.	67.20	456	30,643.20		-		-	228	15,321.60	228	15,321.60

ITEMIZED LIST OF GOODS

Annex to Contract Package : N

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
38	25mm x 25mm x 4mm x 6m Angle Bar	kgs	67.20	874	58,732.80		-		-	437	29,366.40	437	29,366.40
39	25mm x 6mm Flat Bar	kgs	67.20	468	31,449.60		-	124	8,332.80	172	11,558.40	172	11,558.40
40	12mmØ x .50m sag rods with nuts &washers	pcs.	60.00	500	30,000.00		-		-	250	15,000.00	250	15,000.00
41	12mm x 150mm anchor bolts	pcs.	115.00	472	54,280.00		-		-	236	27,140.00	236	27,140.00
42	welding Rod (ordinary)	kgs.	135.00	617	83,295.00		-	217	29,295.00	200	27,000.00	200	27,000.00
43	Red Lead Paint	gals	610.00	118	71,980.00		-		-	59	35,990.00	59	35,990.00
44	Oxygen (content only)	kgs	76.00	220	16,720.00		-	140	10,640.00	40	3,040.00	40	3,040.00
45	Acetylene (content only)	kgs	65.00	227	14,755.00		-	69	4,485.00	79	5,135.00	79	5,135.00
46	W1 (2.0m x 1.20) Fixed & Sliding window w/ Tinted glass on Analoc Frame	sets	6,602.40	10	66,024.00		-		-	6	39,614.40	4	26,409.60
47	W1 (1.5m x 1.20) Fixed & Sliding window w/ Tinted glass on Analoc Frame	sets	4,951.80	10	49,518.00		-		-	6	29,710.80	4	19,807.20
48	W1 (2.5m x 1.20) Fixed & Sliding window w/ Tinted glass on Analoc Frame	sets	8,253.00	10	82,530.00		-		-	6	49,518.00	4	33,012.00
49	Flush Type Solid Core Door (2.10m x 0.95m)	unit	3,967.24	10	39,672.40		-		-	6	23,803.44	4	15,868.96
50	3 1/2x 3 1/2 loose Pin Hinges	pairs	70.00	54	3,780.00		-	24	1,680.00	20	1,400.00	10	700.00
51	Door Locks (Keyed Lever type)	sets	996.00	20	19,920.00		-	10	9,960.00	6	5,976.00	4	3,984.00
52	Long Span Corrugated Pre-Painted Roofing (Baguio green, 900mm eff. Width x .48mm)	ln.m.	388.00	938	363,944.00		-		-	500	194,000.00	438	169,944.00
53	Prepainted ordinary, 0.610m x 2.440m x 0.4mm ridge roll	pcs	267.00	36	9,612.00		-		-	18	4,806.00	18	4,806.00
54	Prepainted ordinary, 0.610m x 2.440m x 0.4mm gutter	pcs.	390.00	385.2	150,228.00		-	319.2	124,488.00	33	12,870.00	33	12,870.00
55	Prepainted ordinary, 0.610m x 2.440m x 0.4mm flashing	pcs.	390.00	74	28,860.00		-		-	37	14,430.00	37	14,430.00
56	Teck Srew	pcs	3.00	14493	43,479.00		-	741	2,223.00	6876	20,628.00	6876	20,628.00
57	Gutter seal rubber sealant	ltrs.	220.00	28	6,160.00		-		-	14	3,080.00	14	3,080.00
58	Rivets	box	300.00	304	91,200.00		-	4	1,200.00	150	45,000.00	150	45,000.00
59	Reinforcing Steel Bars (Deformed, Grade 40) 20mm	kgs	45.00	7069	318,105.00	41	1,845.00	4270	192,150.00	1500	67,500.00	1258	56,610.00
60	1/4"x4"x8"ordinary plywood	pcs	302.00	130	39,260.00		-		-	56	16,912.00	74	22,348.00
61	CHB 6"	pcs	17.00	20410	346,970.00		-	6344	107,848.00	7033	119,561.00	7033	119,561.00
62	.30m x .30m concrete louver blocks	pcs.	35.00	224	7,840.00		-		-	116	4,060.00	108	3,780.00
63	solignum wood treatment	ltrs.	411.00	8	3,288.00		-		-	4	1,644.00	4	1,644.00
64	LC 150mm x 65mm x 20mm x 2mm	kgs	67.20	3142	211,142.40		-		-	1571	105,571.20	1571	105,571.20
65	65mm x 65mm x 6mm angle bar	kgs.	67.20	1774	119,212.80		-		-	887	59,606.40	887	59,606.40
66	50mm x 50mm x 6mm angle bar	kgs	67.20	1342	90,182.40		-		-	671	45,091.20	671	45,091.20
67	75mm x 75mm x 6mm angle bar	kgs	67.20	166	11,155.20		-		-	83	5,577.60	83	5,577.60
68	255mm x 90mm x 25mm x 3mm channel bar	kgs	67.20	910	61,152.00		-		-	455	30,576.00	455	30,576.00
69	6mm steel plate	kgs.	50.20	170	8,534.00		-		-	85	4,267.00	85	4,267.00
70	12mm Steel plate	kgs	50.20	450	22,590.00		-		-	225	11,295.00	225	11,295.00
71	10mm steel plate	kgs.	50.20	468	23,493.60		-		-	234	11,746.80	234	11,746.80

ITEMIZED LIST OF GOODS

Annex to Contract Package : N

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
72	16mm plain round bars	kgs.	45.00	152	6,840.00		-		-	76	3,420.00	76	3,420.00
73	16mmØ turn buckles	pcs.	164.00	20	3,280.00		-	4	656.00	8	1,312.00	8	1,312.00
74	16mmØ x 300mm anchor bolts w/ nuts & washers	kgs.	141.00	282	39,762.00		-		-	141	19,881.00	141	19,881.00
75	6mm Ø machine bolts	kgs.	106.00	8	848.00		-		-	4	424.00	4	424.00
76	38mmØ GI pipe SCh 40	length	1,525.00	6	9,150.00		-		-	3	4,575.00	3	4,575.00
77	12mm x 38mm x 5m x .8mm metal double furring channel	length	67.20	70	4,704.00		-		-	35	2,352.00	35	2,352.00
78	12mm x 38mm x 5m x .8mm metal carrying channel	length	270.00	40	10,800.00		-		-	20	5,400.00	20	5,400.00
79	25mm x 25mm x.8mm wall angle bar	length	150.00	12	1,800.00		-		-	6	900.00	6	900.00
80	rod suspension hanger with adjusted spring	pcs	30.00	108	3,240.00		-		-	54	1,620.00	54	1,620.00
81	Narra Panel Door (D3 - 2.10m x 0.95m)	unit	5,199.39	8	41,595.12		-		-	4	20,797.56	4	20,797.56
82	Screened Fine Aggregates	cu.m.	816.00	600	489,600.00		-		-	300	244,800.00	300	244,800.00
83	Roll-Up Door	sets	12,485.50	16	199,768.00		-		-	10	124,855.00	6	74,913.00
84	Flat Latex Primer	gals	540.00	800	432,000.00		-		-	500	270,000.00	300	162,000.00
85	Semi Gloss Latex	gals	610.00	2436	1,485,960.00	124	75,640.00	412	251,320.00	1000	610,000.00	900	549,000.00
86	Concrete Neutralizer	gals	410.00	833	341,530.00	20	8,200.00	13	5,330.00	500	205,000.00	300	123,000.00
87	Tinting color (latex)	ltrs.	180.00	300	54,000.00		-		-	150	27,000.00	150	27,000.00
88	Flat Wall Enamel (Primer)	gals	575.00	99	56,925.00		-	39	22,425.00	30	17,250.00	30	17,250.00
89	Enamel Quick Dry	gals	835.00	99	82,665.00		-	39	32,565.00	30	25,050.00	30	25,050.00
90	Paint Thinner	gals	330.00	199	65,670.00	76	25,080.00	23	7,590.00	50	16,500.00	50	16,500.00
91	Tinting color (oil))	ltrs.	180.00	38	6,840.00		-	3	540.00	20	3,600.00	15	2,700.00
92	Metal Beam Guardrail (12'-355mm width)	ln.m.	1,950.00	300	585,000.00		-		-	150	292,500.00	150	292,500.00
93	Metal Beam end piece	ea.	1,350.00	80	108,000.00		-		-	50	67,500.00	30	40,500.00
94	Bolt, Nut & Washer 5/8'dia.x10"	pcs.	40.00	550	22,000.00		-		-	300	12,000.00	250	10,000.00
95	Bolt, Nut & Washer 5/8'dia.x1"	pcs.	35.00	1540	53,900.00		-		-	800	28,000.00	740	25,900.00
96	Long Span , Rib Type Prepainted Roofing, GA 26	ln.m.	460.00	1000	460,000.00		-		-	500	230,000.00	500	230,000.00
97	J shaped Bolt, 6mm	pcs.	11.00	17000	187,000.00		-		-	9000	99,000.00	8000	88,000.00
98	Prepainted Ridge Roll GA -24, 0.701mm	ln.m.	380.00	842	319,960.00		-	42	15,960.00	500	190,000.00	300	114,000.00
99	Prepainted Flashing GA -24, 0.701mm	ln.m.	340.00	800	272,000.00		-		-	500	170,000.00	300	102,000.00
100	Rivets	pcs	6.50	938	6,097.00		-		-	500	3,250.00	438	2,847.00
101	CHB 6"	pcs.	14.00	15052	210,728.00		-	6552	91,728.00	6500	91,000.00	2000	28,000.00
102	1/2"PVC blue water distribution pipe line	pcs	80.00	450	36,000.00		-		-	250	20,000.00	200	16,000.00
103	1/2"PVC ELBOW (90 deg.)	pcs.	15.00	1376	20,640.00		-		-	500	7,500.00	876	13,140.00
104	1/2"PVC tee	pcs	12.00	1440	17,280.00		-		-	720	8,640.00	720	8,640.00
105	4"dia. PVC Pipe	pcs.	740.00	300	222,000.00		-		-	150	111,000.00	150	111,000.00
106	4"dia. 45 deg.	pcs	92.00	78	7,176.00		-		-	50	4,600.00	28	2,576.00
107	4"dia. WYE	pcs.	168.00	108	18,144.00		-		-	30	5,040.00	78	13,104.00
108	4"dia. PVC outlet Pipe S-1000	pcs.	230.00	800	184,000.00		-		-	400	92,000.00	400	92,000.00

ITEMIZED LIST OF GOODS

Annex to Contract Package : N

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
109	4"dia. PVC Inlet Pipe S-1000	pcs	230.00	40	9,200.00		-		-	20	4,600.00	20	4,600.00
110	PVC clean-out W/ plug & sealing Ring 4"	pcs.	84.00	58	4,872.00		-	8	672.00	25	2,100.00	25	2,100.00
111	Bronze Faucets (12.7mmØ)	pcs.	315.00	95	29,925.00		-	45	14,175.00	25	7,875.00	25	7,875.00
112	Teflon Tape	roll	20.00	330	6,600.00		-	130	2,600.00	100	2,000.00	100	2,000.00
113	PVC Cement	can	150.00	200	30,000.00		-		-	100	15,000.00	100	15,000.00
114	Solvent	can	55.00	230	12,650.00		-	30	1,650.00	100	5,500.00	100	5,500.00
115	DN Spanflex (0.165m x 0.40mm x LS)	ln.m.	105.00	2000	210,000.00		-		-	1000	105,000.00	1000	105,000.00
116	Airvent Ventilator (12"x24")	sets	2,800.00	101	282,800.00		-	21	58,800.00	40	112,000.00	40	112,000.00
117	Wall Angle (0.40mm x 3"x8')	ln.m.	95.00	4575	434,625.00		-	1175	111,625.00	1700	161,500.00	1700	161,500.00
118	Coco Lumber 2"x3"x8' , 2"x2"x8'	bd.ft.	23.40	400	9,360.00		-		-	200	4,680.00	200	4,680.00
119	Latex Paint White	gals	580.00	200	116,000.00		-		-	100	58,000.00	100	58,000.00
120	Gloss Latex Paint	gals	620.00	509	315,580.00		-	109	67,580.00	200	124,000.00	200	124,000.00
121	Metal Beam Guardrail (305mm width)	l.m.	1,650.00	250	412,500.00		-		-	150	247,500.00	100	165,000.00
122	Skim coat	bags	360.00	70	25,200.00		-		-	50	18,000.00	20	7,200.00
123	Brush Roller,152mm	pcs	90.00	239	21,510.00		-	164	14,760.00	50	4,500.00	25	2,250.00
124	Long Span Rib Type Prepainted Roofing, GA 26	ln.m.	707.00	300	212,100.00		-		-	150	106,050.00	150	106,050.00
125	63mm x 63mm x 6mm x 6m Angle Bar	kgs.	67.20	2000	134,400.00		-		-	1000	67,200.00	1000	67,200.00
126	50mm x 50mm x 6mm x 6m Angle bar	kgs	67.20	1100	73,920.00		-		-	600	40,320.00	500	33,600.00
127	40mm x 40mm x 6mm x 6m Angle Bar	kgs	67.20	1100	73,920.00		-		-	600	40,320.00	500	33,600.00
128	4.5mm fiber cement board	shts.	420.00	430	180,600.00		-	30	12,600.00	200	84,000.00	200	84,000.00
129	25mm x 25mm x 4's4s good lumber	bd.ft	40.00	1390	55,600.00		-	1250	50,000.00	80	3,200.00	60	2,400.00
130	25mm x 75mm x 5's4s good lumber	bd.ft.	40.00	3512	140,480.00		-	3432	137,280.00	40	1,600.00	40	1,600.00
131	Insect screen wire	ln.m.	145.00	20	2,900.00		-		-	10	1,450.00	10	1,450.00
132	Wooden Paneled door	units	3,500.00	43.1	150,850.00		-	23.1	80,850.00	10	35,000.00	10	35,000.00
133	0.60m x 0.60m glazed tiles	pcs.	234.00	1785	417,690.00		-	185	43,290.00	800	187,200.00	800	187,200.00
134	Tile Grout	packs	90.78	198	17,974.44		-	48	4,357.44	100	9,078.00	50	4,539.00
135	Thermoplastic Paint White	bags	1,585.00	1000	1,585,000.00		-		-	500	792,500.00	500	792,500.00
136	Thermoplastic Paint Yellow	bags	1,800.00	300	540,000.00		-		-	150	270,000.00	150	270,000.00
137	Glass Beads	bags	2,500.00	200	500,000.00		-		-	100	250,000.00	100	250,000.00
138	Primer	li	282.00	1000	282,000.00		-		-	500	141,000.00	500	141,000.00
139	LPG (50kg)	cyl	3,900.00	75	292,500.00		-		-	40	156,000.00	35	136,500.00
140	LPG (12kg)	cyl	936.00	45	42,120.00		-		-	25	23,400.00	20	18,720.00
141	Coco Lumber	bd.ft.	23.00	6044	139,012.00		-	84	1,932.00	3000	69,000.00	2960	68,080.00
142	International Orange (16ltrs/Pail)	pail	9,000.00	100	900,000.00		-		-	50	450,000.00	50	450,000.00
143	Sand Paper no. 36	pcs.	120.00	120	14,400.00		-		-	70	8,400.00	50	6,000.00
144	Bamboo Poles	pcs.	150.00	200	30,000.00		-		-	100	15,000.00	100	15,000.00
145	Rope 1/2"	m	15.00	300	4,500.00		-		-	150	2,250.00	150	2,250.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
146	Rope 1"	m	20.00	300	6,000.00		-		-	150	3,000.00	150	3,000.00
147	Steel Brush	pcs	57.00	110	6,270.00	10	570.00		-	60	3,420.00	40	2,280.00
148	Roller Brush 6"	pcs.	99.00	142	14,058.00		-	42	4,158.00	60	5,940.00	40	3,960.00
149	Paint Brush 4"	pcs.	85.00	239	20,315.00		-	139	11,815.00	60	5,100.00	40	3,400.00
150	Embankment Selected Borrow Materials	cu.m.	500.00	837.5	418,750.00		-	337.5	168,750.00	250	125,000.00	250	125,000.00
151	40mm x 40mm x 5mm Angle Bar	kgs.	45.00	300	13,500.00		-		-	150	6,750.00	150	6,750.00
152	W1 (1.4m x 1.20m) Fixed sliding window w/ tinted glass 6mm on Analoc Frame	sets	4,622.00	8	36,976.00		-		-	4	18,488.00	4	18,488.00
153	W1 - 0.50m x 0.60m with bronze glass awning window	sq.m.	8,056.00	8	64,448.00		-		-	4	32,224.00	4	32,224.00
154	W2 - 0.50m x 1.20m with bronze glass awning window	sq.m.	8,056.00	8	64,448.00		-		-	4	32,224.00	4	32,224.00
155	W3 - 0.50m x 2.40m with bronze glass awning window	sq.m.	8,056.00	8	64,448.00		-		-	4	32,224.00	4	32,224.00
156	50mm dia. GI pipe Sch 40	length	1,616.00	12	19,392.00		-		-	6	9,696.00	6	9,696.00
157	0.20m x 0.30m Glazed Tiles	pcs.	24.00	2000	48,000.00		-		-	1000	24,000.00	1000	24,000.00
158	0.20m x 0.30m Unglazed Tiles	pcs.	26.00	2000	52,000.00		-		-	1000	26,000.00	1000	26,000.00
159	W.C. Including Fittings and Acc.	sets	8,820.00	4	35,280.00		-		-	2	17,640.00	2	17,640.00
160	Lavatory Including Fittings and Acc.	sets	4,390.00	11	48,290.00		-	7	30,730.00	2	8,780.00	2	8,780.00
161	PVC Pipes 25.40mmD	pcs.	130.00	12	1,560.00		-		-	6	780.00	6	780.00
162	PVC Pipes 19.00mmD	pcs	90.00	12	1,080.00		-		-	6	540.00	6	540.00
163	PVC Pipes 101.00mmD	pcs	735.00	12	8,820.00		-		-	6	4,410.00	6	4,410.00
164	PVC 45 deg. Single branch wye 101mm x 76mm	pcs.	138.00	12	1,656.00		-		-	6	828.00	6	828.00
165	Floor Drain	pcs.	360.00	15	5,400.00		-	7	2,520.00	4	1,440.00	4	1,440.00
166	PVC Tee 19.00mmD	pcs	12.00	24	288.00		-	8	96.00	8	96.00	8	96.00
167	Blind Rivets	pcs.	2.00	20670	41,340.00		-	16870	33,740.00	2000	4,000.00	1800	3,600.00
168	12"x 1"Plain GI Strap	pcs.	40.00	1079	43,160.00		-	329	13,160.00	400	16,000.00	350	14,000.00
169	Gabion Wire Mesh (1m x 1m x 2m) w/ complete accessories	pcs.	2,300.00	160	368,000.00		-		-	80	184,000.00	80	184,000.00
170	2"x6"x10" good lumber	bd.ft	40.00	7676	307,040.00		-	7326	293,040.00	200	8,000.00	150	6,000.00
171	2"x6"x12" good lumber	bd.ft	40.00	5056	202,240.00		-	4706	188,240.00	200	8,000.00	150	6,000.00
172	25mm x 25mm x 12"s4s good lumber	bd.ft	40.00	60	2,400.00		-		-	30	1,200.00	30	1,200.00
173	25mm x 75mm x 12"s4s good lumber	bd.ft	40.00	40	1,600.00		-		-	20	800.00	20	800.00
174	50mm x 50mm x 12"s4s good lumber	bd.ft	40.00	70	2,800.00		-		-	35	1,400.00	35	1,400.00
175	2"x6"x8'good lumber (Gudo)	bd.ft	63.00	500	31,500.00		-		-	250	15,750.00	250	15,750.00
176	0.40m x 0.40m glazed tiles	pcs.	143.00	300	42,900.00		-		-	150	21,450.00	150	21,450.00
177	PVC Drum (200 liters capacity)	pcs	2,500.00	16	40,000.00	10	25,000.00		-	5	12,500.00	1	2,500.00
178	Drum Pump w/ 5m Braided Hose & Clip	sets	3,000.00	5	15,000.00	2	6,000.00		-	2	6,000.00	1	3,000.00
179	Welding Rod (supercito)	box	2,950.00	10	29,500.00		-		-	10	29,500.00		-
180	Bronze rod	pcs.	75.00	100	7,500.00		-		-	100	7,500.00		-
181	Boulders Stone	cu.m.	1,059.65	203	215,108.95	203	215,108.95		-		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
182	Concrete Saw diamond blade 14"	pc	2,300.00	1	2,300.00	1	2,300.00		-		-		-
183	Gravel Fill	liters	935.65	275	257,303.75	4	3,742.60	271	253,561.15		-		-
184	Neon paint spray (Yellow)	pcs.	178.00	20	3,560.00	20	3,560.00		-		-		-
185	Neon paint spray (Blue)	pcs.	178.00	15	2,670.00	15	2,670.00		-		-		-
186	Enamel Paint (Bright red)	gals	1,080.00	5	5,400.00	5	5,400.00		-		-		-
187	Enamel Paint (Black)	gals	1,080.00	5	5,400.00	5	5,400.00		-		-		-
188	Enamel Paint (Nile Green)	gals	1,080.00	5	5,400.00	5	5,400.00		-		-		-
189	Paint Brush 2"	pcs	75.00	20	1,500.00	20	1,500.00		-		-		-
190	Body Filler	gals	900.00	5	4,500.00	5	4,500.00		-		-		-
191	Sand Paper no.80	pcs	51.00	30	1,530.00	30	1,530.00		-		-		-
192	Sand Paper no.120	pcs	51.00	30	1,530.00	30	1,530.00		-		-		-
193	Topcoat (Acrylic all weather)	gals	1,080.00	5	5,400.00	5	5,400.00		-		-		-
194	Lacquire Thinner	gals	800.00	5	4,000.00	5	4,000.00		-		-		-
195	Spray gun	pcs	1,896.00	2	3,792.00	2	3,792.00		-		-		-
196	Sander stone	pcs	268.00	5	1,340.00	5	1,340.00		-		-		-
197	Cutting disc	pcs	268.00	10	2,680.00	10	2,680.00		-		-		-
198	Steel Pipe 2"ø	pcs	1,616.00	40	64,640.00	40	64,640.00		-		-		-
199	Plain sheet gauge 16	pcs.	996.00	25	24,900.00	25	24,900.00		-		-		-
200	Corrugated steel bar, 12mm	kg.	43.00	133.2	5,727.60	133.2	5,727.60		-		-		-
201	Corrugated steel bar, 10mm	kg.	43.00	36.96	1,589.28	36.96	1,589.28		-		-		-
202	Drill Bit 1/4ø	pcs.	310.00	10	3,100.00	10	3,100.00		-		-		-
203	Welding rod	boxes	3,775.00	2	7,550.00	2	7,550.00		-		-		-
204	Bolt with nut 1/4øx4	pcs.	25.00	800	20,000.00	800	20,000.00		-		-		-
205	Washer	pcs	12.00	1600	19,200.00	1600	19,200.00		-		-		-
206	Gravel	cu.m.	1,132.54	129	146,097.66	22	24,915.88	107	121,181.78		-		-
207	Steel Forms 230mm	m	50.00	43	2,150.00	43	2,150.00		-		-		-
208	Forms	m	38.00	338	12,844.00		-	338	12,844.00		-		-
209	Common Wire Nails	kgs	58.00	499.5	28,971.00		-	499.5	28,971.00		-		-
210	Concrete Sealer/Primer	gal	644.00	26	16,744.00		-	26	16,744.00		-		-
211	Patching Compound	gal	550.00	168	92,400.00		-	168	92,400.00		-		-
212	Pre-painted Metal Sheets (Color Roof)	sq.m	420.00	1106.8	464,856.00		-	1107	464,856.00		-		-
213	J-bolt with Washers	pc	4.50	9880	44,460.00		-	9880	44,460.00		-		-
214	Epoxy	gal	1,300.00	48.2	62,660.00		-	48.2	62,660.00		-		-
215	Flashing	m	198.00	262	51,876.00		-	262	51,876.00		-		-
216	Structural Steel Purlins	kgs	91.00	7503.4	682,810.31		-	7503	682,810.31		-		-
217	Aluminum Roll-up Door, 2.50m x 2.80m	set	25,000.00	1	25,000.00		-	1	25,000.00		-		-
218	PVC Pipe 100mm x 3m	pc	735.00	69	50,715.00		-	69	50,715.00		-		-

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PPMP, FY 2020

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Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
219	PVC Pipe 50mm x 3m	pc	346.00	38	13,148.00		-	38	13,148.00		-		-
220	Elbow, 1/8" Bend 100mm 45deg	pc	92.00	18	1,656.00		-	18	1,656.00		-		-
221	Elbow, 1/8" Bend 100mm 45deg	pc	23.00	15	345.00		-	15	345.00		-		-
222	Elbow, 1/4" Bend 100mm 90deg	pc	85.00	24	2,040.00		-	24	2,040.00		-		-
223	Elbow, 1/4" Bend 50mm 90deg	pc	30.00	30	900.00		-	30	900.00		-		-
224	Clean Out with Cover 100mm	pc.	84.00	14	1,176.00		-	14	1,176.00		-		-
225	Clean Out with Cover 50mm	pc	24.00	12	288.00		-	12	288.00		-		-
226	Single Branch 45 deg Wye 100mm x 100mm	pc.	168.00	21	3,528.00		-	21	3,528.00		-		-
227	Single Branch 45 deg Wye 50mm x 100mm	pc.	110.00	20	2,200.00		-	20	2,200.00		-		-
228	Single Branch 45 deg Wye 50mm x 50mm	pc.	53.00	21	1,113.00		-	21	1,113.00		-		-
229	Reducer 50mm x 100mm	pc.	110.00	6	660.00		-	6	660.00		-		-
230	PPRC Pipe 25mm x 4m	pc.	426.00	45	19,170.00		-	45	19,170.00		-		-
231	PPRC Pipe 20mm x 4m	pc.	276.00	45	12,420.00		-	45	12,420.00		-		-
232	P-Trap Floor drain 50mm	pc.	90.00	23	2,070.00		-	23	2,070.00		-		-
233	90 threaded elbow 25mm	pc.	13.00	40	520.00		-	40	520.00		-		-
234	90 threaded elbow 20mm	pc.	21.00	40	840.00		-	40	840.00		-		-
235	90 tee 25mm	pc.	27.00	35	945.00		-	35	945.00		-		-
236	90 tee 20mm	pc.	15.00	50	750.00		-	50	750.00		-		-
237	Water Closet w/ Fittings and Accessories	pc	8,820.00	6	52,920.00		-	6	52,920.00		-		-
238	Gate Valve	pc	627.00	2	1,254.00		-	2	1,254.00		-		-
239	Check Valve	pc	610.00	2	1,220.00		-	2	1,220.00		-		-
240	Glazed Tiles, 400mm x 400mm	pc	96.00	441	42,336.00		-	441	42,336.00		-		-
241	Tile Adhesive	bags	270.00	51	13,770.00		-	51	13,770.00		-		-
242	150mm thk CHB non-load	pc	15.00	2036	30,540.00		-	2036	30,540.00		-		-
243	Steel Falseworks	l.s	60,000.00	2	120,000.00		-	2	120,000.00		-		-
244	PVC 90 deg. Bend	pcs	85.00	60	5,100.00		-	60	5,100.00		-		-
245	Glazed Tiles, 600mm x 60mm	pcs	216.00	770	166,320.00		-	770	166,320.00		-		-
246	4'x 8'x 1/4"thk Marine Plywood	shts	362.00	133	48,146.00		-	133	48,146.00		-		-
247	Paint Metal Epoxy	gal	1,300.00	30	39,000.00		-	30	39,000.00		-		-
248	Paint Brush, 101mm	pcs.	175.00	85	14,875.00		-	85	14,875.00		-		-
249	Glazzing Putty	gal	350.00	20	7,000.00		-	20	7,000.00		-		-
250	Glazed Tiles	m2	600.00	106	63,600.00		-	106	63,600.00		-		-
251	100mm thk CHB (Load Bearing)	pcs.	16.25	17976	292,110.00		-	17976	292,110.00		-		-
252	Good Lumber - 3 uses	bd.ft	42.00	5381	226,002.00		-	5381	226,002.00		-		-
253	Spandrel (0.165mm x 0.40mm x LS)	ln.m.	105.00	3513	368,865.00		-	3513	368,865.00		-		-
254	Ordinary Plywood - 3 uses	pcs.	357.00	194	69,258.00		-	194	69,258.00		-		-
255	Good Lumber (Frames)	bd.ft	42.00	288	12,096.00		-	288	12,096.00		-		-

ITEMIZED LIST OF GOODS

Annex to Contract Package : N

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
256	Gutter (Gauge 26)	m	190.00	110	20,900.00		-	110	20,900.00		-		-
257	Grout	bags	700.00	19	13,300.00		-	19	13,300.00		-		-
258	Tile Adhesive (25kg)	bags	500.00	21	10,500.00		-	21	10,500.00		-		-
259	100mm dia. PVC Pipe, Series 600	sets	735.00	16	11,760.00		-	16	11,760.00		-		-
260	100mm dia. Tee, Series 600	sets	270.00	8	2,160.00		-	8	2,160.00		-		-
261	50mm dia. PVC Pipe, S 600	sets	346.00	26	8,996.00		-	26	8,996.00		-		-
262	50mm dia. Elbow, S 600	pcs.	470.00	12	5,640.00		-	12	5,640.00		-		-
263	50mm dia. Tee, S 600	pcs.	68.00	11	748.00		-	11	748.00		-		-
264	12.7mm dia. PVC Pipe, blue	pcs	79.00	44	3,476.00		-	44	3,476.00		-		-
265	12.7mm dia. Elbow, blue	pcs	10.00	21	210.00		-	21	210.00		-		-
266	12.7mm dia. Tee, blue	pcs.	10.00	16	160.00		-	16	160.00		-		-
267	12.7mm dia. PVC Male Threaded Adaptor	pcs.	8.00	11	88.00		-	11	88.00		-		-
268	Water Closet/Urinal with Complete Accessories	sets	8,557.00	5	42,785.00		-	5	42,785.00		-		-
269	Kitchen Sink with Complete Accessories	sets	6,900.00	4	27,600.00		-	4	27,600.00		-		-
270	Lavatory (Wall hung)	sets	4,390.00	6	26,340.00		-	6	26,340.00		-		-
271	Soap holder (Liquid Soap)	sets	470.00	6	2,820.00		-	6	2,820.00		-		-
272	Bidet	sets	820.00	5	4,100.00		-	5	4,100.00		-		-
273	Aluminum Glass Door	m2	3,776.00	1.89	7,136.64		-	1.89	7,136.64		-		-
274	W1 (1.60 x 2.45)	sq.m.	4,485.00	15.68	70,324.80		-	15.68	70,324.80		-		-
275	W2 (1.60 x 1.63)	sq.m.	4,485.00	5.22	23,411.70		-	5.22	23,411.70		-		-
276	W3 (1.60 x 2.45)	sq.m.	4,485.00	3.92	17,581.20		-	3.92	17,581.20		-		-
277	W4 (0.50 x 1.89)	sq.m.	4,485.00	0.95	4,260.75		-	0.95	4,260.75		-		-
278	W5 (0.60 x 0.60)	sq.m.	4,485.00	0.36	1,614.60		-	0.36	1,614.60		-		-
279	W6 (2.0 x 3.1)	sq.m.	4,485.00	62	278,070.00		-	62	278,070.00		-		-
280	W7 (2.0 x 2.20)	sq.m.	4,485.00	52.8	236,808.00		-	52.8	236,808.00		-		-
281	W8 (2.0 x 1.45)	sq.m.	4,485.00	29	130,065.00		-	29	130,065.00		-		-
282	W9 (0.80 x 0.73)	sq.m.	4,485.00	4.09	18,343.65		-	4.09	18,343.65		-		-
283	W10 (1.63 x 1.70)	sq.m.	4,485.00	2.77	12,423.45		-	2.77	12,423.45		-		-
284	W11 (1.63 x 2.4)	sq.m.	4,485.00	3.91	17,536.35		-	3.91	17,536.35		-		-
285	Jambs	set	1,800.00	12	21,600.00		-	12	21,600.00		-		-
286	Ridge roll	m	190.00	106.5	20,235.00		-	106.5	20,235.00		-		-
287	Structural Steel Framing	kgs.	67.00	2761.9	185,044.62		-	2762	185,044.62		-		-
288	Metal Structure Accessories (Sargods)	pcs.	130.00	89	11,570.00		-	89	11,570.00		-		-
289	Prepainted Metal Sheets (Long Span 0.5mm thk)	m2	430.00	673	289,390.00		-	673	289,390.00		-		-
290	W1 (1.27 x 2.00)	sq.m.	4,485.00	5	22,425.00		-	5	22,425.00		-		-
291	W2 (0.60 x 0.60)	sq.m.	4,485.00	1	4,485.00		-	1	4,485.00		-		-
292	Glazed Tiles (0.30m x 0.30m)	pcs.	54.00	234	12,636.00		-	234	12,636.00		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
293	Boulders	m3	1,201.20	153	183,783.60		-	153	183,783.60		-		-
294	Embankment of Soil, Common Borrow	m3	400.00	154	61,600.00		-	154	61,600.00		-		-
295	Paper Holder	pc.	260.00	1	260.00		-	1	260.00		-		-
296	Shower Head with Valve	set	1,500.00	1	1,500.00		-	1	1,500.00		-		-
297	Unglazed tiles (0.30m x 0.30m)	pcs	54.00	33	1,782.00		-	33	1,782.00		-		-
298	PVC Door, 2.00m x 0.60m	pcs	1,890.00	4	7,560.00		-	4	7,560.00		-		-
299	90 25mm WYE	pcs	21.00	30	630.00		-	30	630.00		-		-
300	90 20mm WYE	pcs	13.00	30	390.00		-	30	390.00		-		-
301	Metal Furring	pcs	130.00	64	8,320.00		-	64	8,320.00		-		-
302	Carrying Channels	pcs	150.00	29	4,350.00		-	29	4,350.00		-		-
303	Hanger Bars/Rod	pcs	80.00	80	6,400.00		-	80	6,400.00		-		-
304	Lockset	sets	996.00	3	2,988.00		-	3	2,988.00		-		-
305	Metal Furing	pcs	130.00	27	3,510.00		-	27	3,510.00		-		-
306	Channel Clip	pcs	20.00	144	2,880.00		-	144	2,880.00		-		-
307	1" Metal Screw	pcs	3.00	96	288.00		-	96	288.00		-		-
308	W1 (0.60m x 0.60m) Awning Type Steel Casement Window	sq.m.	4,487.00	1.44	6,461.28		-	1.44	6,461.28		-		-
309	PVC Door and Frames	pc.	1,080.00	1.68	1,814.40		-	1.68	1,814.40		-		-
310	Aluminum Roll-up Door	set	15,534.40	1	15,534.40		-	1	15,534.40		-		-
311	Unglazed tiles (0.60m x 0.60m)	sq.m.	842.86	13	10,957.18		-	13	10,957.18		-		-
312	16mm Anchor Bolts with Nuts and Washer	pcs	305.00	8	2,440.00		-	8	2,440.00		-		-
313	Sagrod with Nuts and Bolts	pcs	38.00	68	2,584.00		-	68	2,584.00		-		-
314	Cross Bracing	kgs.	38.00	8	304.00		-	8	304.00				-
315	50mm dia. Galvanized Iron Pipe	pcs.	1,616.00	38	61,408.00		-	38	61,408.00				-
316	100mm dia. Galvanized Iron Pipe	pcs.	4,200.00	8	33,600.00		-	8	33,600.00				-
	PROGRAM AMOUNT:				77,954,127.02		6,307,969.81		19,404,710.99		26,590,247.80		25,651,198.92

PREPARED/SUBMITTED BY:

CLITTONE CLAIRE C. BAID
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : O

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ROADSIDE LABORERS ACCESSORIES												
1	Boots	pcs	625.00	75	46,875.00	25	15,625.00		-	25	15,625.00	25	15,625.00
2	DPWH Standard Tent w/ DPWH Tarpauline (6'x4') (size: 20ft. X 10ft.)	sets	38,500.00	4	154,000.00		-		-	4	154,000.00		-
3	Hardhat (orange) w/ DPWH Logo	pcs	550.00	15	8,250.00		-		-	10	5,500.00	5	2,750.00
4	Hardhat (white) w/ DPWH Logo	pcs	550.00	15	8,250.00		-		-	10	5,500.00	5	2,750.00
5	Hardhat (yellow) w/ DPWH Logo	pcs	550.00	40	22,000.00		-		-	15	8,250.00	25	13,750.00
6	Long Sleeve neon orange t-shirt with DPWH Logo (dark blue sleeves)	pcs	500.00	300	150,000.00		-		-	150	75,000.00	150	75,000.00
7	Neon Orange Cap with DPWH print in Navy Blue Paint	pcs	313.00	300	93,900.00		-		-	150	46,950.00	150	46,950.00
8	Neon Orange Reflectorized Vest with DPWH Logo	pcs	563.00	80	45,040.00		-		-	40	22,520.00	40	22,520.00
9	Polo shirt with DPWH Logo (Royal blue)	pcs	375.00	300	112,500.00		-		-	150	56,250.00	150	56,250.00
10	Waterproof/Windproof Jacket and Pants Raincoat in Orange H-998 color with DPWH Logo (reflectorized strip)	pcs	900.00	50	45,000.00		-		-	25	22,500.00	25	22,500.00
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				685,815.00		15,625.00		-		412,095.00		258,095.00

PREPARED/SUBMITTED BY:

CLIT[illegible] C. BA[illegible]
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : P
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ROADSIDE LABORERS MATERIALS												
1	Brush Cutter w/ complete accessories	pcs	23,700.00	30	711,000.00	10	237,000.00		-	10	237,000.00	10	237,000.00
2	Emulsified Asphalt Catonic SS1	drums	13,725.00	272	3,733,200.00	72	988,200.00		-	100	1,372,500.00	100	1,372,500.00
3	Hand Trolley	pcs	4,000.00	30	120,000.00		-		-	15	60,000.00	15	60,000.00
4	Hard Asphalt Sealant	bags	3,500.00	908	3,178,000.00	280	980,000.00	68	238,000.00	280	980,000.00	280	980,000.00
5	Herbicide Post Emergence	ltrs.	388.00	600	232,800.00		-		-	300	116,400.00	300	116,400.00
6	Meter Tape (50mtr)	pcs	695.00	10	6,950.00		-		-	5	3,475.00	5	3,475.00
7	Nylon no. 300	kls	330.00	900	297,000.00		-	300	99,000.00	300	99,000.00	300	99,000.00
8	Power Saw (big)	unit	77,000.00	3	231,000.00		-		-	2	154,000.00	1	77,000.00
9	Push roll (5mtr)	pcs	385.00	20	7,700.00	10	3,850.00		-	5	1,925.00	5	1,925.00
10	Shovel (ordinary)	pcs	500.00	30	15,000.00		-		-	15	7,500.00	15	7,500.00
11	Wheel Barrow	units	4,000.00	60	240,000.00	20	80,000.00		-	20	80,000.00	20	80,000.00
12	Spade shovel	pcs	500.00	75	37,500.00	25	12,500.00		-		-	50	25,000.00
13	Rakes	pcs	1,000.00	20	20,000.00	10	10,000.00		-		-	10	10,000.00
14	Sickle	pcs	400.00	20	8,000.00	10	4,000.00		-		-	10	4,000.00
15	rope 1 inch dia. (nylon)	roll	12,800.00	4	51,200.00	2	25,600.00		-		-	2	25,600.00
16	Roll Tape 50mtrs.	pcs.	3,500.00	5	17,500.00	5	17,500.00		-		-		-
17	Wheel Meter	pcs.	7,500.00	5	37,500.00	5	37,500.00		-		-		-
18	Asphalt Sealant	ltrs.	49.00	20	980.00		-	20	980.00		-		-
19	Measure Tape 50m	pcs.	1,500.00	6	9,000.00		-	6	9,000.00		-		-
20	Push roll (5mtr)	pcs	1,000.00	10	10,000.00		-	10	10,000.00		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				8,964,330.00		2,396,150.00		356,980.00		3,111,800.00		3,099,400.00

PREPARED/SUBMITTED BY:

CLI[illegible]TONE CLAIRE C. [illegible]
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : Q

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES												
1	Backhoe Wheel Type 0.28cu	hour	922.00	897	827,034.00	6	5,532.00		-	483	445,326.00	408	376,176.00
2	One Bagger Mixer	hour	172.00	2321	399,212.00	162	27,864.00	559	96,148.00	800	137,600.00	800	137,600.00
3	Water Truck/Pump (16000L)	hour	2,450.00	357	874,650.00	24	58,800.00	33	80,850.00	150	367,500.00	150	367,500.00
4	Dump Truck	hour	1,420.00	1027	1,458,340.00	18	25,560.00	275	390,500.00	334	474,280.00	400	568,000.00
5	Motorized Road Grader 140HP	hour	2,173.00	130	282,490.00	3	6,519.00	12	26,076.00	45	97,785.00	70	152,110.00
6	Vibratory Roller, 10MT	hour	1,846.00	165	304,590.00	3	5,538.00	12	22,152.00	50	92,300.00	100	184,600.00
7	Backhoe (0.80 cu.m)	hour	1,537.00	1236	1,899,732.00	16	24,592.00	120	184,440.00	500	768,500.00	600	922,200.00
8	Concrete Vibrator	hour	91.25	1542	140,707.50	29	2,646.25	247	22,538.75	666	60,772.50	600	54,750.00
9	Bar Cutter (Equipment)	hour	219.75	1086	238,648.50	6	1,318.50	80	17,580.00	500	109,875.00	500	109,875.00
10	Bar Bender (Equipment)	hour	351.50	265	93,147.50		-	80	28,120.00	145	50,967.50	40	14,060.00
11	Backhoe w/ breaker (0.80 cu)	hour	1,998.10	180	359,658.00		-	140	279,734.00	20	39,962.00	20	39,962.00
12	Jackhammer	hour	150.00	36	5,400.00		-		-	18	2,700.00	18	2,700.00
13	Air Compressor (356-450 cfm)	hour	965.00	120	115,800.00		-		-	60	57,900.00	60	57,900.00
14	Payloader	hour	1,733.00	34	58,922.00	2	3,466.00		-	16	27,728.00	16	27,728.00
15	Truck Mounted Crane (31-35 mt)	hour	1,861.00	10	18,610.00		-		-	5	9,305.00	5	9,305.00
16	Cutting Outfit	hour	45.45	188	8,544.60		-	152	6,908.40	18	818.10	18	818.10
17	Cargo Truck (2-5 mt)	hour	783.00	10	7,830.00		-		-	5	3,915.00	5	3,915.00
18	Bulldozer	hour	3,379.00	34	114,886.00	2	6,758.00		-	16	54,064.00	16	54,064.00
19	Pneumatic Roller	hour	561.00	12	6,732.00		-		-	6	3,366.00	6	3,366.00
20	Welding Machine	hour	371.00	1744	647,024.00		-		-	872	323,512.00	872	323,512.00
21	Air Compressor (365-450 cfm))	hour	965.00	40	38,600.00		-		-	20	19,300.00	20	19,300.00
22	Applicator Machine	hour	93.75	240	22,500.00		-		-	120	11,250.00	120	11,250.00
23	Truck Mounted Crane (41-45 mt)	hour	2,606.00	20	52,120.00		-		-	10	26,060.00	10	26,060.00
24	Cargo Truck (9-10mt)	hour	1,212.00	96	116,352.00		-		-	48	58,176.00	48	58,176.00
25	Dolly	hour	1,249.00	40	49,960.00		-		-	20	24,980.00	20	24,980.00
26	Plate Compactor	hour	123.00	847	104,181.00		-	185	22,755.00	331	40,713.00	331	40,713.00
27	Crawler Crane	hour	1,902.00	20	38,040.00		-		-	10	19,020.00	10	19,020.00
28	Concrete Screeder	hour	545.00	16	8,720.00		-		-	8	4,360.00	8	4,360.00
29	Transit Mixer	hour	1,318.00	20	26,360.00		-		-	10	13,180.00	10	13,180.00
30	Vibro Hammer	hour	2,123.00	16	33,968.00		-		-	8	16,984.00	8	16,984.00
31	Water Truck 1000Gal	hour	1,065.00	40	42,600.00		-		-	20	21,300.00	20	21,300.00

ITEMIZED LIST OF GOODS

Annex to Contract Package : Q

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES												
32	Diamond Drill	hour	201.25	36	7,245.00		-		-	20	4,025.00	16	3,220.00
33	Drop Hammer	hour	200.00	10	2,000.00		-		-	5	1,000.00	5	1,000.00
34	Concrete Saw	hour	32.63	108	3,524.04	16	522.08	32	1,044.16	30	978.90	30	978.90
35	Kneading Machine	hour	187.50	80	15,000.00		-		-	40	7,500.00	40	7,500.00
36	Cargo Truck/ Delivery Truck (2-5 MT)	hour	783.00	80	62,640.00		-		-	40	31,320.00	40	31,320.00
37	Low Bed Trailer	hour	4,255.38	48	204,258.24		-		-	24	102,129.12	24	102,129.12
38	Minor Tools	l.s	50,000.00	4	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00
39					-		-		-		-		-
40					-		-		-		-		-
41					-		-		-		-		-
42					-		-		-		-		-
43					-		-		-		-		-
44					-		-		-		-		-
45					-		-		-		-		-
46					-		-		-		-		-
47					-		-		-		-		-
48					-		-		-		-		-
49					-		-		-		-		-
50					-		-		-		-		-
51					-		-		-		-		-
	PROGRAM AMOUNT:				8,890,026.38		219,115.83		1,228,846.31		3,580,452.12		3,861,612.12

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : R

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1	2T-Oil	ltrs.	180.00	900	162,000.00		-	300	54,000.00	300	54,000.00	300	54,000.00
2	ATF [12/ltr]	boxes	3,200.00	7	22,400.00	2	6,400.00		-	5	16,000.00		-
3	Automotive Diesel Fuel	ltrs.	54.00	90000	4,860,000.00		-	30000	1,620,000.00	30000	1,620,000.00	30000	1,620,000.00
4	Besco gear oil LSD 140 (4L)	pcs.	656.92	4	2,627.68		-		-	2	1,313.84	2	1,313.84
5	Besco transaxle oil SEA 5W-30	pcs.	533.06	10	5,330.60		-		-	5	2,665.30	5	2,665.30
6	Brake & Clu Fluid (0.5Ltr.)-min	pcs.	161.02	6	966.12		-		-	3	483.06	3	483.06
7	Brake Fluid, 500ml/btl, 24 btls/case	cases	4,500.00	27	121,500.00	7	31,500.00		-	20	90,000.00		-
8	Coolant 500ml/btl (12/1)	cases	4,200.00	25	105,000.00	5	21,000.00		-	20	84,000.00		-
9	Engine Oil SAE #40, 18ltrs/pail	pails	4,600.00	90	414,000.00	40	184,000.00		-	50	230,000.00		-
10	Engine Oil SAE 15W-40, 5ltrs./gal., 4 gals/box	boxes	6,600.00	90	594,000.00	40	264,000.00		-	50	330,000.00		-
11	Gear Oil SAE #90, 18ltrs./pail	pails	4,350.00	45	195,750.00	20	87,000.00		-	25	108,750.00		-
12	Hydrualic Oil SAE #10, 18ltrs./pail	pails	3,400.00	40	136,000.00	15	51,000.00		-	25	85,000.00		-
13	Igmo XTRM 15W-40, (drum) 200L new PN#	pcs.	323.17	28	9,048.76		-		-	14	4,524.38	14	4,524.38
14	Isuzu Genuine Collant (24/1ltr) new PN#	pcs.	326.49	28	9,141.72		-		-	14	4,570.86	14	4,570.86
15	Isuzu LSD Gear oil (24L/Box)	pcs.	906.40	12	10,876.80		-		-	6	5,438.40	6	5,438.40
16	Multipurpose Grease, 16lbs./pail	pails	5,200.00	35	182,000.00	15	78,000.00		-	20	104,000.00		-
17	Premium Gasoline	ltrs.	58.00	4300	249,400.00		-	3100	179,800.00	600	34,800.00	600	34,800.00
18	Regular Gasoline	ltrs.	57.00	22000	1,254,000.00		-	10000	570,000.00	6000	342,000.00	6000	342,000.00
19	Sports Fully Synthetic Blend SAE 10W-40 6ltrs./gal	gals.	2,880.00	30	86,400.00		-		-	30	86,400.00		-
20	Sports Fully Synthetic SAE 5W-40 6ltrs./gal	gals.	5,400.00	80	432,000.00	40	216,000.00		-	40	216,000.00		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				8,852,441.68		938,900.00		2,423,800.00		3,419,945.84		2,069,795.84

PREPARED/SUBMITTED BY:

MARK GLENN R. JUMAWAN
Engineer II

APPROVED BY:

HALILOLA SA. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES												
1	USB Mouse	units	300.00	10	3,000.00		-		-		-	10	3,000.00
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				**3,000.00**		-		-		-		**3,000.00**

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : J

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
1	BELT, TIMING 129T	pc.	2,400.00	1	2,400.00		-		-		-	1	2,400.00
2	BEARING, TENSION	pc.	3,135.00	1	3,135.00		-		-		-	1	3,135.00
3	CLUTCH LINING (9X21T REVO)	pc.	3,135.00	1	3,135.00		-		-		-	1	3,135.00
4	OVERHAULING GASKET (REPAIR KIT)	set	11,427.00	1	11,427.00		-		-		-	1	11,427.00
5	BEARING, MAIN	set	3,414.00	1	3,414.00		-		-		-	1	3,414.00
6	BEARING, CONNECTION	set	2,439.00	1	2,439.00		-		-		-	1	2,439.00
7	PISTON RING	set	5,574.00	1	5,574.00		-		-		-	1	5,574.00
8	BEARING, TIMING	set	3,135.00	1	3,135.00		-		-		-	1	3,135.00
9	VALVE TAPPER	pcs.	1,184.00	8	9,472.00		-		-		-	8	9,472.00
10	THRUST WASHER	set	836.00	1	836.00		-		-		-	1	836.00
11	LINER ASSY. 2L	set	15,050.00	1	15,050.00		-		-		-	1	15,050.00
12	OIL SEAL	pcs.	445.00	2	890.00		-		-		-	2	890.00
13	FILTER, OIL	pc.	480.00	1	480.00		-		-		-	1	480.00
14	OIL, ENGINE 15W-40	ltrs	250.00	6	1,500.00		-		-		-	6	1,500.00
15	OIL TREATMENT	bot.	220.00	1	220.00		-		-		-	1	220.00
16	FILTER, AIR	pc.	488.00	1	488.00		-		-		-	1	488.00
17	LUG NUT	pcs.	63.00	21	1,323.00		-		-		-	21	1,323.00
18	DISC PAD	set	2,508.00	1	2,508.00		-		-		-	1	2,508.00
19	BRAKE MASTER ASSY. 15/16	set	4,598.00	1	4,598.00		-		-		-	1	4,598.00
20	BRAKE BOOSTER ASSY.	set	4,459.00	1	4,459.00		-		-		-	1	4,459.00
21	GASKET ALL	pc.	120.00	1	120.00		-		-		-	1	120.00
22	BEARING, FRONT (OUTER/INNER)	set	390.00	1	390.00		-		-		-	1	390.00
23	SHOCK ABSORBER (REAR/FRONT)	set	2,299.00	4	9,196.00		-		-		-	4	9,196.00
24	ROTOR DISC	set	3,344.00	1	3,344.00		-		-		-	1	3,344.00
25	TIRE, TUBELESS 205/65/R15	pcs.	5,500.00	4	22,000.00		-		-		-	4	22,000.00
26	TIE ROD END	set	2,090.00	1	2,090.00		-		-		-	1	2,090.00
27	FAN BELT (AIRCON)	pc.	450.00	1	450.00		-		-		-	1	450.00
28	FAN BELT (STEERING)	pc.	450.00	1	450.00		-		-		-	1	450.00
29	FAN BELT (ENGINE)	pc.	450.00	1	450.00		-		-		-	1	450.00
30	WIPER MOTOR	set	3,902.00	1	3,902.00		-		-		-	1	3,902.00
31	BALL JOINT	set	1,602.00	1	1,602.00		-		-		-	1	1,602.00
32	CAR HORN	set	5,295.00	1	5,295.00		-		-		-	1	5,295.00

ITEMIZED LIST OF GOODS

Annex to Contract Package : J

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
33	STEERING WHEEL	set	5,574.00	1	5,574.00		-		-		-	1	5,574.00
34	BATTERY (11 PLATES)	pc.	5,500.00	1	5,500.00		-		-		-	1	5,500.00
35	AUXILLARY FAN	pcs.	4,180.00	2	8,360.00		-		-		-	2	8,360.00
36	BEARING LINING	set	4,877.00	1	4,877.00		-		-		-	1	4,877.00
37	FILTER, OIL (REVO) 2L	pc.	680.00	2	1,360.00	2	1,360.00		-		-		-
38	FILTER, AIR (REVO) 2L	pc.	1,250.00	1	1,250.00	1	1,250.00		-		-		-
39					-		-		-		-		-
40					-		-		-		-		-
41					-		-		-		-		-
42					-		-		-		-		-
43					-		-		-		-		-
44					-		-		-		-		-
45					-		-		-		-		-
46					-		-		-		-		-
47					-		-		-		-		-
48					-		-		-		-		-
	PROGRAM AMOUNT:				**152,693.00**		**2,610.00**		**-**		**-**		**150,083.00**

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : K

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : NETWORK ADMINISTRATION OFFICE, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENTS												
1	Gel type Battery 100Ah	unit	11,300.00	9	101,700.00		-		-		-	9	101,700.00
2	8 Port Poe Switch	pc.	13,500.00	4	54,000.00		-		-		-	4	54,000.00
3	UTP CAT 5E Cable	box	16,500.00	4	66,000.00		-		-		-	4	66,000.00
4	Inverter 1KW	pc.	7,300.00	1	7,300.00		-		-		-	1	7,300.00
5	# 12 Thhn Wire	box	7,000.00	4	28,000.00		-		-		-	4	28,000.00
6	Telephone	unit	5,500.00	1	5,500.00		-		-		-	1	5,500.00
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				262,500.00		-		-		-		262,500.00

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : NETWORK ADMINISTRATOR OFFICE, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1	Automotived Diesel Fuel	ltrs.	51.50	2000	103,000.00		-		-		-	2000	103,000.00
2	OIL, ENGINE 15W-40	pails	4,600.00	1	4,600.00	1	4,600.00		-		-		-
3	Coolant 1ltr.	boxes	2,500.00	1	2,500.00	1	2,500.00		-		-		-
4	Brake Fluid 900ml	bot.	180.00	3	540.00	3	540.00		-		-		-
5	Grease .5mg	kg	257.50	3	772.50	3	772.50		-		-		-
6	Oil, Engine (Fully Synthetic) (5W-30)	ltrs.	780.00	8	6,240.00	8	6,240.00		-		-		-
7	ATF	ltrs.	189.00	6	1,134.00	6	1,134.00		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
	PROGRAM AMOUNT:				118,786.50		15,786.50		-		-		103,000.00

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : A

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES												
1	Ink Cartridge T6642 (Cyan)	ea.	580.00	22	12,760.00	8	4,640.00	6	3,480.00	4	2,320.00	4	2,320.00
2	Ink Cartridge T6643 (Magenta)	ea.	580.00	22	12,760.00	8	4,640.00	6	3,480.00	4	2,320.00	4	2,320.00
3	Ink Cartridge T6644 (Yellow)	ea.	580.00	22	12,760.00	8	4,640.00	6	3,480.00	4	2,320.00	4	2,320.00
4	Ink Cartridge T6641 (Black)	ea.	580.00	23	13,340.00	8	4,640.00	6	3,480.00	4	2,320.00	5	2,900.00
5	HP 711 Black	ea.	3,500.00	23	80,500.00	8	28,000.00	5	17,500.00	5	17,500.00	5	17,500.00
6	HP 711 Cyan	ea.	3,770.00	21	79,170.00	8	30,160.00	5	18,850.00	5	18,850.00	3	11,310.00
7	HP 711 Yellow	ea.	3,770.00	21	79,170.00	8	30,160.00	5	18,850.00	5	18,850.00	3	11,310.00
8	HP 711 Magenta	ea.	3,770.00	21	79,170.00	8	30,160.00	5	18,850.00	5	18,850.00	3	11,310.00
9	Computer Printer L3110 (3 in 1) Print, copy & scan	units	10,000.00	3	30,000.00		-		-		-	3	30,000.00
10	Mouse USB Type	pcs.	462.00	15	6,930.00	5	2,310.00		-	5	2,310.00	5	2,310.00
11	Flash Drive 32GB	pcs.	1,000.00	10	10,000.00		-	10	10,000.00		-		-
12	Ink Cartridge # 003 Black	pcs.	580.00	6	3,480.00		-	6	3,480.00		-		-
13	Ink Cartridge # 003 (Cyan)	pcs.	580.00	6	3,480.00		-	6	3,480.00		-		-
14	Ink Cartridge # 003 (Magenta)	pcs.	580.00	6	3,480.00		-	6	3,480.00		-		-
15	Ink Cartridge # 003 (Yellow)	pcs.	580.00	6	3,480.00		-	6	3,480.00		-		-
16	Mouse Optical USB Connection	units	500.00	5	2,500.00		-	5	2,500.00		-		-
17					-		-		-		-		-
18					-		-		-		-		-
	PROGRAM AMOUNT:				432,980.00		139,350.00		114,390.00		85,640.00		93,600.00

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	Clip, Backfold, all metal, clamping: 50mm (1-mm)	boxes	49.52	5	247.60		-		-	5	247.60		-
2	Clip, Backfold, all metal, clamping: 25mm (1-mm)	boxes	17.75	5	88.75		-		-	5	88.75		-
3	MARKER, Permanent, bullet type, black	pcs.	10.25	5	51.25	5	51.25		-		-		-
4	MARKER, Permanent, bullet type, blue	pcs.	12.50	5	62.50	5	62.50		-		-		-
5	Paper Bond A3, size 297x420mm	reams	650.00	41	26,650.00		-	35	22,750.00	6	3,900.00		-
6	Paper Multicopy, A4 size 80gsm, 210mm x 297mm, sub24	reams	315.00	390	122,850.00	70	22,050.00	200	63,000.00	50	15,750.00	70	22,050.00
7	Paper Multicopy, Legal Size 80gsm, 216mm x 230mm, sub24	reams	330.00	150	49,500.00	30	9,900.00	40	13,200.00	30	9,900.00	50	16,500.00
8	Sensitized	rolls	1,950.00	185	360,750.00	50	97,500.00	45	87,750.00	45	87,750.00	45	87,750.00
9	Tracing 90/95	rolls	1,965.00	170	334,050.00	60	117,900.00	40	78,600.00	40	78,600.00	30	58,950.00
10	Envelope Mailing, 500s/box, (4 1/8" x 9-1/2")	box	379.87	4	1,519.48	2	759.74		-		-	2	759.74
11	Blue Print Solution, (1 ltr per gallon)	gals	1,265.00	40	50,600.00	20	25,300.00		-		-	20	25,300.00
12	Ineo+221 TN220Y	tubes	9,000.00	6	54,000.00	2	18,000.00	3	27,000.00	1	9,000.00		-
13	Ineo+221 TN220M	tubes	9,000.00	7	63,000.00	2	18,000.00	2	18,000.00	2	18,000.00	1	9,000.00
14	Ineo+221 TN220C	tubes	9,000.00	5	45,000.00	2	18,000.00	2	18,000.00		-	1	9,000.00
15	Ineo+221 TN220B	tubes	9,250.00	11	101,750.00	2	18,500.00	5	46,250.00	2	18,500.00	2	18,500.00
16	Ineo+258 TN324Y	tubes	16,500.00	5	82,500.00		-	3	49,500.00	1	16,500.00	1	16,500.00
17	Ineo+258 TN324C	tubes	16,500.00	5	82,500.00		-	3	49,500.00	1	16,500.00	1	16,500.00
18	Ineo+258 TN324M	tubes	16,500.00	5	82,500.00		-	3	49,500.00	1	16,500.00	1	16,500.00
19	Ineo+258 TN324B	tubes	16,500.00	9	148,500.00		-	6	99,000.00	1	16,500.00	2	33,000.00
20	Staple Wire # 35	boxes	80.00	65	5,200.00	20	1,600.00	15	1,200.00	10	800.00	20	1,600.00
21	Cutter	pcs.	50.00	24	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
22	Cutter Blade	tubes	100.00	12	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
23	Correction Tape	pcs.	18.75	100	1,875.00	30	562.50	20	375.00	30	562.50	20	375.00
24	Pencil	boxes	100.00	22	2,200.00	4	400.00	10	1,000.00	4	400.00	4	400.00
25	Laminating Film	pcs.	860.00	12	10,320.00	3	2,580.00	3	2,580.00	3	2,580.00	3	2,580.00
26	White Board marker	pcs.	12.75	96	1,224.00	24	306.00	24	306.00	24	306.00	24	306.00
27	Scatch Tape 1"	pcs.	10.00	100	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
28	Transparent Tape 2"	pcs.	35.50	80	2,840.00	20	710.00	20	710.00	20	710.00	20	710.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
29	Chalk	boxes	31.50	15	472.50		-	15	472.50		-		-
30	Clip, Backfold, all metal, clamping: 19mm (-1mm)	boxes	10.00	10	100.00		-	10	100.00		-		-
31	Envelope, documentary, legal size (brown)	boxes	986.00	1	986.00		-	1	986.00		-		-
32	Marker Flourescent, 3 assorted color per set	sets	50.00	6	300.00		-	6	300.00		-		-
33	Marker, Whiteboard, Chisel Type, Black	pcs.	15.00	35	525.00		-	35	525.00		-		-
34	NOTE PAD, (2" x 3"), 100 sheets/pad	pads	39.50	30	1,185.00		-	30	1,185.00		-		-
35	NOTE PAD, (3" x 4"), 100 sheets/pad	pads	63.00	5	315.00		-	5	315.00		-		-
36	Rubber Band (Arrow)	box	116.50	10	1,165.00		-	10	1,165.00		-		-
37	Ballpen (Black) 50 pcs./box	boxes	456.00	2	912.00		-	2	912.00		-		-
38	Ballpen (Blue) 50 pcs./box	boxes	456.00	2	912.00		-	2	912.00		-		-
39	Battery, dry cell, AA, 2 pieces per blister pack	packs	180.00	15	2,700.00		-	15	2,700.00		-		-
40	Binder Clip # 1'	boxes	200.00	40	8,000.00		-	40	8,000.00		-		-
41	Binder Clip # 3/4"	boxes	130.00	40	5,200.00		-	40	5,200.00		-		-
42	Correction Pen, rolling ball-metal tip	pcs.	145.00	10	1,450.00		-	10	1,450.00		-		-
43	Correction Tape, Roller Type usable length: 6m min.	pcs.	55.00	40	2,200.00		-	40	2,200.00		-		-
44	Cutter Knife, for general purposes, (heavy duty)	pcs.	250.00	20	5,000.00		-	20	5,000.00		-		-
45	CD w/ case	pcs.	135.00	100	13,500.00		-	100	13,500.00		-		-
46	Dater's Stamp w/ Received	pcs.	90.00	1	90.00		-	1	90.00		-		-
47	Envelope, documentary, A4 size	boxes	600.00	1	600.00		-	1	600.00		-		-
48	Envelope, expanding, legal size, 100s/box	boxes	2,000.00	40	80,000.00		-	40	80,000.00		-		-
49	ENVELOPE, MAILING, (brown), 70gsm (-5%)	boxes	710.00	1	710.00		-	1	710.00		-		-
50	Field Book	boxes	140.00	50	7,000.00		-	50	7,000.00		-		-
51	Folder, tagboard, legal size documents	packs	810.00	10	8,100.00		-	10	8,100.00		-		-
52	Folder, tagboard, legal size documents (colored)	packs	900.00	10	9,000.00		-	10	9,000.00		-		-
53	Index tab	boxes	150.00	30	4,500.00		-	30	4,500.00		-		-
54	MARKER, permanent, broad type, black	pcs.	90.00	5	450.00		-	5	450.00		-		-
55	MARKER, permanent, fine type, black	pcs.	90.00	5	450.00		-	5	450.00		-		-
56	Measuring Tape 50m	pcs.	1,500.00	4	6,000.00		-	4	6,000.00		-		-

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
57	Measuring Tape 100m	pcs.	2,500.00	2	5,000.00		-	2	5,000.00		-		-
58	Measuring Wheel 8"	pcs.	5,000.00	3	15,000.00		-	3	15,000.00		-		-
59	Measuring Wheel 12"	pcs.	7,000.00	3	21,000.00		-	3	21,000.00		-		-
60	Photo, paper A4 size	packs	200.00	45	9,000.00		-	45	9,000.00		-		-
61	Record Book, 150 pages size: 214mmx278mm min.	books	100.00	200	20,000.00		-	200	20,000.00		-		-
62	Record Book, 500 pages size:	books	200.00	10	2,000.00		-	10	2,000.00		-		-
63	Sign Pen Black, Liquid/gel ink, 0.50mm needle tip	boxes	948.00	2	1,896.00		-	2	1,896.00		-		-
64	Sign Pen Blue, Liquid/gel ink, 0.50mm needle tip	boxes	948.00	2	1,896.00		-	2	1,896.00		-		-
65	Tape Transparent 48mm (2")	rolls	55.00	10	550.00		-	10	550.00		-		-
66	Tape Transparent width 24mm (1")	rolls	50.00	20	1,000.00		-	20	1,000.00		-		-
67	White Board w/ Frame (size: .45m x .6m)	units	1,159.00	4	4,636.00		-	4	4,636.00		-		-
68					-		-		-		-		-
69					-		-		-		-		-
70					-		-		-		-		-
71					-		-		-		-		-
72					-		-		-		-		-
73					-		-		-		-		-
74					-		-		-		-		-
75					-		-		-		-		-
76					-		-		-		-		-
77					-		-		-		-		-
	PROGRAM AMOUNT:				1,876,979.08		353,031.99		872,871.50		313,944.85		337,130.74

PREPARED/SUBMITTED BY:

JELINDO R. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : C

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE DEVICES												
1	Calculator MZ-12S (12 digits)	unit	950.00	3	2,850.00	3	2,850.00		-		-		-
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				2,850.00		2,850.00		-		-		-

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE SUPPLIES AND CONSUMABLES												
1 Rubber Shoes (Walking Shoes)	pairs	6,000.00	8	48,000.00		-		-		-	8	48,000.00
2 Rubber Shoes (Mountain Shoes)	pairs	6,000.00	8	48,000.00		-		-		-	8	48,000.00
3 Reflective Traffic Vest	pcs.	758.00	40	30,320.00		-		-		-	40	30,320.00
4 Gio Wear Cap	pcs.	310.00	40	12,400.00		-		-		-	40	12,400.00
5 Long Sleeve	pcs.	345.00	40	13,800.00		-		-		-	40	13,800.00
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
PROGRAM AMOUNT:				152,520.00		-		-		-		152,520.00

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	CLEANING EQUIPMENTS AND SUPPLY												
1	DETERGENT POWDER, allpurpose, 1kg	pouch	200.00	5	1,000.00	2	400.00	2	400.00	1	200.00		-
2	Downy (1000ml)	gals.	555.00	15	8,325.00	5	2,775.00	5	2,775.00	5	2,775.00		-
3	Muriatic Acid 500ml	btls.	600.00	6	3,600.00	2	1,200.00	2	1,200.00	2	1,200.00		-
4	Alcohol, ethyl, 68%-70%, scented, 500ml	btls.	135.00	120	16,200.00	30	4,050.00	50	6,750.00	30	4,050.00	10	1,350.00
5	Air Freshener, Aerosol 280ml	cans	260.00	20	5,200.00	5	1,300.00	5	1,300.00	5	1,300.00	5	1,300.00
6	Diswashing Liquid, 800ml	btls.	305.00	5	1,525.00		-	5	1,525.00		-		-
7	Liquid Soap	btls.	250.00	5	1,250.00		-	5	1,250.00		-		-
8	Toilet Bowl and Urinal Cleaner, 900ml	btls.	450.00	6	2,700.00		-	6	2,700.00		-		-
9	Toilet Tissue, 2-plys sheets, 150 pulls	packs	110.00	20	2,200.00		-	20	2,200.00		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				42,000.00		9,725.00		20,100.00		9,525.00		2,650.00

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

'DATED ITEMIZED LIST OF G(DS

Annex to Contract Package : I

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1	75" UHD 4K Smart TV NU7100 Series 7	unit	100,000.00	1	100,000.00		-	1	100,000.00		-		-
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				100,000.00		-		100,000.00		-		-

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : J

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
1	Tire, Tubeless (Mud Terrain) 31 x 11.50 x 15	pcs.	11,800.00	8	94,400.00		-		-	4	47,200.00	4	47,200.00
2	Radiator	unit	17,800.00	1	17,800.00		-		-	1	17,800.00		-
3	Axle Oil Seal	pcs.	590.00	8	4,720.00		-		-	8	4,720.00		-
4	Oil Filter	pcs.	780.00	22	17,160.00	4	3,120.00		-	16	12,480.00	2	1,560.00
5	Fuel filter	pcs.	760.00	18	13,680.00	4	3,040.00		-	12	9,120.00	2	1,520.00
6	Battery (9-plates) MF	pcs.	5,100.00	8	40,800.00	4	20,400.00		-	4	20,400.00		-
7	Propeller, Land Cruiser	pcs.	10,000.00	1	10,000.00		-		-	1	10,000.00		-
8	Hydraulic Jack (5 ton)	pc.	1,100.00	2	2,200.00		-		-	1	1,100.00	1	1,100.00
9	Tire Wrench (#21)	pc.	784.00	1	784.00		-		-	1	784.00		-
10	Early Warning Device (EWD)	set	450.00	2	900.00		-		-	2	900.00		-
11	Tire, tubeless (ALL Terrain) 245 x 70 x R16	pcs.	9,500.00	8	76,000.00		-		-	4	38,000.00	4	38,000.00
12	Battery (11-plates) MF	units	6,200.00	15	93,000.00	4	24,800.00	6	37,200.00	3	18,600.00	2	12,400.00
13	Tire, Tubeless (All Terrain) 30 x 9.5 x 15	pcs.	9,600.00	4	38,400.00		-		-	4	38,400.00		-
14	Rubber Cap; 7/8	pcs.	60.00	8	480.00		-		-	8	480.00		-
15	Tire, tubeless (ALL Terrain) 265 x 65 x R17	pcs.	12,000.00	12	144,000.00		-	4	48,000.00	4	48,000.00	4	48,000.00
16	Disc Pad	pcs.	5,800.00	6	34,800.00		-	2	11,600.00	2	11,600.00	2	11,600.00
17	Brake Shoe	sets	8,500.00	8	68,000.00		-	2	17,000.00	2	17,000.00	4	34,000.00
18	Fuel filter	pcs.	280.00	8	2,240.00	4	1,120.00		-	4	1,120.00		-
19	Oil Filter	pcs.	650.00	8	5,200.00	4	2,600.00		-	4	2,600.00		-
20	Rubber Cap; 7/8	pcs.	60.00	8	480.00		-		-	8	480.00		-
21	Early Warning Device (EWD)	sets	450.00	1	450.00		-		-	1	450.00		-
22	Filter, Fuel (FC-1004)	pcs.	580.00	4	2,320.00	2	1,160.00		-		-	2	1,160.00
23	Filter, Oil (C-503)	pcs.	580.00	4	2,320.00	2	1,160.00		-		-	2	1,160.00
24	Tire Wrench	pc.	900.00	1	900.00		-		-		-	1	900.00
25	Filter, Oil C-1511	pcs.	700.00	12	8,400.00	4	2,800.00	8	5,600.00		-		-
26	Filter, Fuel FT-6238	pcs.	600.00	8	4,800.00	4	2,400.00	4	2,400.00		-		-
27	Filter, Oil DO-306	pcs.	650.00	12	7,800.00	4	2,600.00	8	5,200.00		-		-
28	Filter, Fuel DFC-317	pcs.	650.00	12	7,800.00	4	2,600.00	8	5,200.00		-		-
29	Filter, Oil DC-503	pcs.	600.00	12	7,200.00	4	2,400.00	8	4,800.00		-		-
30	Filter, Oil C-529	pcs.	650.00	12	7,800.00	4	2,600.00	8	5,200.00		-		-
31	Filter, Fuel F-193	pcs.	700.00	4	2,800.00		-	4	2,800.00		-		-
32	Tire, Tubeless (All Terrain) 256x65x17	pcs.	13,500.00	4	54,000.00		-	4	54,000.00		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
33	Back Rest (Double)	pcs.	700.00	2	1,400.00		-	2	1,400.00		-		-
34	Clutch, Lining Disc 10x24T (4JG2)	assy	9,800.00	1	9,800.00		-	1	9,800.00		-		-
35	Clutch, Pressure Plate Cover (4JG2)	assy	11,875.00	1	11,875.00		-	1	11,875.00		-		-
36	Oil Seal, Transmission (4JG2) AE87986	pcs.	1,500.00	2	3,000.00		-	2	3,000.00		-		-
37	Bearing, Transmission Clutch Release	pcs.	3,200.00	1	3,200.00		-	1	3,200.00		-		-
38	Bearing Axle 30303P	pcs.	780.00	2	1,560.00		-	2	1,560.00		-		-
39	Cap, Rubber Brake, Rear	pcs.	65.00	4	260.00		-	4	260.00		-		-
40	Cap, Rubber Cylinder FR & RR	pcs.	80.00	8	640.00		-	8	640.00		-		-
41	Belt, Fan Alternator	pcs.	450.00	1	450.00		-	1	450.00		-		-
42	Air Filter	pc.	750.00	4	3,000.00		-	4	3,000.00		-		-
43	Filter Oil (4JJ1)	pcs.	750.00	2	1,500.00		-	2	1,500.00		-		-
44	Filter Fuel (4JJ1)	pcs.	340.00	2	680.00		-	2	680.00		-		-
45	Filter Oil (4JA1)	pcs.	280.00	2	560.00		-	2	560.00		-		-
46	Filter Fuel (4JA1)	pcs.	280.00	1	280.00		-	1	280.00		-		-
47	Brake Shoe	set	2,800.00	1	2,800.00		-	1	2,800.00		-		-
48	Disc Pad	set	2,800.00	1	2,800.00		-	1	2,800.00		-		-
49	Filter Oil (4DR5)	pcs.	425.00	2	850.00		-	2	850.00		-		-
50	Filter Fuel (4DR5)	pcs.	280.00	2	560.00		-	2	560.00		-		-
51	Brake Shoe	set	3,800.00	2	7,600.00		-	2	7,600.00		-		-
52	Kunckle Bearing (front; inner & outer)	sets	1,500.00	2	3,000.00		-	2	3,000.00		-		-
53	Knuckle Bearing (rear; inner & outer)	sets	1,500.00	2	3,000.00		-	2	3,000.00		-		-
54	Filter Oil (4DR6)	pcs.	500.00	2	1,000.00		-	2	1,000.00		-		-
55	Filter Fuel (4DR6)	pc.	450.00	1	450.00		-	1	450.00		-		-
56	Filter, Oil (2GD)	pcs.	1,380.00	2	2,760.00		-	2	2,760.00		-		-
57	Filter, Fuel (2GD)	pcs.	1,500.00	2	3,000.00		-	2	3,000.00		-		-
	PROGRAM AMOUNT:				837,659.00		72,800.00		265,025.00		301,234.00		198,600.00

PREPARED/SUBMITTED BY:

JELINDO [illegible] LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENTS												
1	Smartphone, GPS-CAPABLE	unit	30,000.00	1	30,000.00		-		-		-	1	30,000.00
2	Cellphone Signal Amplifier	unit	12,000.00	6	72,000.00	2	24,000.00	2	24,000.00	2	24,000.00		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				102,000.00		24,000.00		24,000.00		24,000.00		30,000.00

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1	Concrete Nails 1"	kls.	70.00	15	1,050.00	5	350.00		-	5	350.00	5	350.00
2	Latex Paint	gals	685.00	10	6,850.00	4	2,740.00		-	4	2,740.00	2	1,370.00
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				**7,900.00**		**3,090.00**		-		**3,090.00**		**1,720.00**

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : O

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ROADSIDE LABORERS ACCESSORIES												
1	Traffic Cone (30")	pcs.	900.00	10	9,000.00	10	9,000.00		-		-		-
2	Boots Free Size	pairs	400.00	10	4,000.00	10	4,000.00		-		-		-
3	Beach Umbrella (7ft. Dia.)	pcs.	3,381.02	3	10,143.06	3	10,143.06		-		-		-
4	Foldable Tent Canopy (3m x 3m)	pcs.	6,455.00	2	12,910.00	2	12,910.00		-		-		-
5	Traffic Vest	pcs.	265.00	30	7,950.00	30	7,950.00		-		-		-
6	Raincoat (Free Size)	pcs.	500.00	10	5,000.00	10	5,000.00		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				49,003.06		49,003.06		-		-		-

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : R

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PLANNING & DESIGN SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1	Automotive Diesel Fuel	ltrs.	50.00	14000	700,000.00		-	7000	350,000.00		-	7000	350,000.00
2	Engine Oil (DELO)	ltrs.	390.00	48	18,720.00	24	9,360.00		-	24	9,360.00		-
3	Gear Oil	ltrs.	400.00	60	24,000.00	24	9,600.00		-	24	9,600.00	12	4,800.00
4	Engine Oil Fully Synthetic	ltrs.	790.00	82	64,780.00	32	25,280.00		-	32	25,280.00	18	14,220.00
5	Transmission Gear Oil #90	ltrs.	761.00	48	36,528.00	24	18,264.00		-	24	18,264.00		-
6	Differential Gear Oil #140	ltrs.	762.00	20	15,240.00	10	7,620.00		-	10	7,620.00		-
7	Oil Treatment	pcs.	220.00	16	3,520.00	8	1,760.00		-	8	1,760.00		-
8	Coolant	ltrs.	460.00	113	51,980.00	40	18,400.00	30	13,800.00	40	18,400.00	3	1,380.00
9	Transmission Oil #90	ltrs.	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
10	Differential Gear Oil #40	ltrs.	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
11	Transmission Gear Oil #90	ltrs	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
12	Differentail Gear Oil #140	ltrs	490.00	48	23,520.00	24	11,760.00		-	24	11,760.00		-
13	Engine Oil 15W40	ltrs	253.00	78	19,734.00	16	4,048.00	46	11,638.00		-	16	4,048.00
14	Brake Fluid	bot.	250.00	9	2,250.00	3	750.00	4	1,000.00		-	2	500.00
15	Grease	cans	321.86	9	2,896.74	3	965.58	4	1,287.44		-	2	643.72
16	Engine Oil 40 (Fully Synthetic) SAE 5W-40 @ 6ltrs./gal	gals	5,050.00	22	111,100.00		-	11	55,550.00		-	11	55,550.00
17	Transmission Oil, (12/1)	case	4,920.00	3	14,760.00	1	4,920.00	1	4,920.00		-	1	4,920.00
18	Oil , Gear Transmission GL-4 80w-90	ltrs.	290.00	16	4,640.00	4	1,160.00	8	2,320.00		-	4	1,160.00
19	Oil Engine, Fully Synthetic 5W 40 (6 ltrs/gal)	gals	5,500.00	6	33,000.00		-	6	33,000.00		-		-
20	Oil Seal, Differential	pcs.	480.00	4	1,920.00		-	4	1,920.00		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				**1,199,148.74**		**149,167.58**		**475,435.44**		**137,324.00**		**437,221.72**

PREPARED/SUBMITTED BY:

JELINDO P. LACAY
Eng'ng Asst. (Draftsman II)

APPROVED BY:

EVA A. TRANI
Engineer II
Acting Chief, Planning & Design Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES												
1	Ink Cartridge T6642 (Cyan)	ca.	267.05	6	1,602.30		-	2	534.10	2	534.10	2	534.10
2	Ink Cartridge T6643 (Magenta)	ca.	267.05	6	1,602.30		-	2	534.10	2	534.10	2	534.10
3	Ink Cartridge T6644 (Yellow)	ca.	267.05	6	1,602.30		-	2	534.10	2	534.10	2	534.10
4	Ink Cartridge T6641, (Black)	ca.	267.05	30	8,011.50		-	6	1,602.30	12	3,204.60	12	3,204.60
5	Ink Cartridge BT6000BK	ca.	300.00	12	3,600.00		-	4	1,200.00	4	1,200.00	4	1,200.00
6	Ink Cartridge BT5000M	ca.	300.00	6	1,800.00		-	2	600.00	2	600.00	2	600.00
7	Ink Cartridge BT5000C	ca.	300.00	6	1,800.00		-	2	600.00	2	600.00	2	600.00
8	Ink Cartridge BT5000Y	ca.	300.00	6	1,800.00		-	2	600.00	2	600.00	2	600.00
9	UPS (APC) ES 500	units	3,500.00	1	3,500.00		-		-		-	1	3,500.00
10	Flash Drive 32GB (usb 3.1)	pcs	607.60	22	13,367.20		-		-	11	6,683.60	11	6,683.60
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
	PROGRAM AMOUNT:				38,685.60		-		6,204.60		14,490.50		17,990.50

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	Ballpen (Black) 50 pcs./box	boxes	456.00	2	912.00		-		-	1	456.00	1	456.00
2	Ballpen (Blue) 50 pcs./box	boxes	456.00	2	912.00		-		-	1	456.00	1	456.00
3	Battery, dry cell, AA, 2 pieces per blister pack	packs	20.44	6	122.64		-	2	40.88	2	40.88	2	40.88
4	Battery, dry cell, AAA, 2 pieces per blister pack	packs	18.46	4	73.84		-		-	2	36.92	2	36.92
5	Correction Pen, Rolling ball-metal tip	pcs.	140.00	24	3,360.00		-		-	12	1,680.00	12	1,680.00
6	Correction Tape, Roller Type usable length: 6m min.	pcs.	18.40	26	478.40		-		-	13	239.20	13	239.20
7	Envelope, documentary, A4 size	boxes	542.98	4	2,171.92		-		-	2	1,085.96	2	1,085.96
8	Envelope, documentary, legal size, (brown)	boxes	773.90	3	2,321.70		-		-	2	1,547.80	1	773.90
9	ENVELOPE, MAILING, (brown), 70gsm (-5%)	boxes	643.00	2	1,286.00		-		-	1	643.00	1	643.00
10	Folder, tagboard, legal size documents	packs	224.00	10	2,240.00		-		-	5	1,120.00	5	1,120.00
11	FASTENER, PAPER, plastic multi coated body	boxes	57.25	40	2,290.00		-		-	20	1,145.00	20	1,145.00
12	FOLDER, Expanding, legal size documents	packs	300.00	2	600.00		-		-	1	300.00	1	300.00
13	MARKER FLOURESCENT, 3 assorted color per set	set	37.26	8	298.08		-	2	74.52	2	74.52	4	149.04
14	MARKER, permanent, bullet type, black	pcs.	10.12	2	20.24		-		-	1	10.12	1	10.12
15	MARKER, whiteboard, chisel type, black	pcs.	12.75	4	51.00		-	1	12.75	1	12.75	2	25.50
16	MARKER, permanent, bullet type, blue	pcs.	10.12	3	30.36		-		-	1	10.12	2	20.24
17	NOTE PAD, (05"x1.75x75"/1.3x4.4cm) 5 colors	pads	60.00	4	240.00		-		-	2	120.00	2	120.00
18	NOTE PAD, (1" x 3"), 400 sheets/pad	pcs.	20.00	4	80.00		-		-	2	40.00	2	40.00
19	NOTE PAD, (2" x 2"), 400 sheets/pad	pads	104.21	4	416.84		-		-	2	208.42	2	208.42
20	NOTE PAD, (2" x 3"), 100 sheets/pad	pads	33.77	4	135.08		-		-	2	67.54	2	67.54
21	NOTE PAD, (3" x 3"), 100 sheets/pad	pads	43.49	4	173.96		-		-	2	86.98	2	86.98
22	NOTE PAD, (3" x 4"), 100 sheets/pad	pads	59.65	6	357.90		-		-	2	119.30	4	238.60
23	PAPER CLIP, gem type, jumbo, 33mm, 100s/box	boxes	6.64	2	13.28		-		-	1	6.64	1	6.64
24	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	boxes	20.00	2	40.00		-		-	1	20.00	1	20.00
25	PAPER, Multicopy, 80gsm, size: 210mm x 297mm	rms.	315.00	100	31,500.00		-		-	50	15,750.00	50	15,750.00
26	PAPER, Multicopy, 80gsm, size: 216mm x 330mm	rms.	320.00	100	32,000.00		-		-	50	16,000.00	50	16,000.00
27	PAPER CLIP, gem type, jumbo, 50mm, 100s/box	boxes	13.50	2	27.00		-		-	1	13.50	1	13.50
28	PHOTO, paper A4 size	packs	195.25	6	1,171.50		-		-	3	585.75	3	585.75
29	RECORD BOOK, 300 pages size: 214mmx278mm min.	books	74.12	15	1,111.80		-		-	5	370.60	10	741.20
30	RECORD BOOK, 150 pages size: 214mmx278mm min.	books	80.00	10	800.00		-		-	5	400.00	5	400.00
31	RECORD BOOK, 200 pages size: 214mmx278mm min.	books	90.00	10	900.00		-		-	5	450.00	5	450.00
32	Rubber Eraser (Steadler)	pcs.	75.00	17	1,275.00		-		-	5	375.00	12	900.00
33	STAMP PAD INK, (30ml) violet	btls.	30.00	9	270.00		-		-	3	90.00	6	180.00
34	STAPLE WIRE # 35, STANDARD	boxes	50.00	20	1,000.00		-		-	10	500.00	10	500.00

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
35	STAMP PAD, felt pad, min 60mm x 100mm	pcs.	30.50	4	122.00		-	1	30.50	1	30.50	2	61.00
36	Sign Pen black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	8	7,584.00		-		-	3	2,844.00	5	4,740.00
37	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	8	7,584.00		-		-	3	2,844.00	5	4,740.00
38	Sign Pen black 0.7	boxes	600.00	5	3,000.00		-		-	2	1,200.00	3	1,800.00
39	Sign Pen blue 0.7	boxes	600.00	5	3,000.00		-		-	2	1,200.00	3	1,800.00
40	Tape, Packaging, width 48mm (2")	rolls	29.30	6	175.80		-		-	2	58.60	4	117.20
41	Tape Transparent 1"	rolls	45.00	4	180.00		-		-	2	90.00	2	90.00
42	Tape Transparent 48mm (2")	rolls	50.00	4	200.00		-		-	2	100.00	2	100.00
43	Tape, masking, width 24mm (1")	rolls	57.77	3	173.31		-		-	1	57.77	2	115.54
44	Tape Transparent width 24mm (1")	rolls	57.77	3	173.31		-		-	2	115.54	1	57.77
45	Tape, masking, width 48mm (2")	rolls	111.73	4	446.92		-	1	111.73	1	111.73	2	223.46
46	Ballpen (black) 12 pcs./box	boxes	150.00	2	300.00		-		-	1	150.00	1	150.00
47	Ballpen (blue) 12 pcs./box	boxes	150.00	2	300.00		-		-	1	150.00	1	150.00
48	Binder Clip # 1-5/8"	boxes	140.00	2	280.00		-		-	1	140.00	1	140.00
49	Binder Clip # 3/4"	boxes	200.00	2	400.00		-		-	1	200.00	1	200.00
50	FASTENER, PAPER, 70mm, 6-1/2" Long (plastic coated)	boxes	121.30	2	242.60		-		-	1	121.30	1	121.30
51	Glue, all purpose, gross weight: 200grams min.	jars	50.12	4	200.48		-		-	2	100.24	2	100.24
52	Glue 130ml	tubes	200.00	2	400.00		-		-	1	200.00	1	200.00
53	MARKER, permanent, broad type, black	pcs.	20.40	2	40.80		-		-	1	20.40	1	20.40
54	MARKER, permanent, broad type, blue	pcs.	20.40	2	40.80		-		-	1	20.40	1	20.40
55	MARKER, whiteboard, chisel type, blue	pcs.	12.55	4	50.20		-	1	12.55	1	12.55	2	25.10
56	Paste in jar	jars	120.00	2	240.00		-		-	1	120.00	1	120.00
57	Pencil (Mongol #2)	boxes	108.00	10	1,080.00		-		-	5	540.00	5	540.00
58	Push pin, Flat Head Type	boxes	35.00	2	70.00		-		-	1	35.00	1	35.00
59	Puncher, Paper, heavy duty, with two hole guide	pcs.	365.00	4	1,460.00		-		-	2	730.00	2	730.00
60	RECORD BOOK, 500 pages size:	books	165.00	15	2,475.00		-		-	5	825.00	10	1,650.00
61	Scissor Big (Good Quality)	pc.	500.00	3	1,500.00		-		-	2	1,000.00	1	500.00
62	Stapler, w/ remover heavy duty, standard	pcs.	350.00	2	700.00		-		-	1	350.00	1	350.00
63	Paper, Bond Ordinary (green) Legal size	rms.	225.00	2	450.00		-		-	2	450.00		-

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
64	STAPLE WIRE # (26/6), STANDARD	boxes	24.00	20	480.00		-		-	10	240.00	10	240.00
65	TN221K	tubes	9,250.00	4	37,000.00		-	2	18,500.00	1	9,250.00	1	9,250.00
66	TN221C	tubes	16,500.00	2	33,000.00		-		-	1	16,500.00	1	16,500.00
67	Tape Double Sided	rolls	30.00	4	120.00		-		-	2	60.00	2	60.00
68	Water Well Paste Jar	pcs.	48.00	4	192.00		-		-	2	96.00	2	96.00
69	Scissor (Good Quality)	pcs.	350.00	24	8,400.00		-		-	12	4,200.00	12	4,200.00
70	TN116	tubes	3,438.00	4	13,752.00		-		-	2	6,876.00	2	6,876.00
71	Battery, dry cell, AA, 1.5 volts, alkaline	packs	38.75	4	155.00		-		-	2	77.50	2	77.50
72	Battery, dry cell, AAA, 1.5 volts, alkaline	packs	21.00	4	84.00		-		-	2	42.00	2	42.00
73	Clip, Backfold, all metal, clamping: 19mm (-1mm)	box	9.50	2	19.00		-		-	1	9.50	1	9.50
74	Clip, Backfold, all metal, clamping: 32mm (-1mm)	box	22.25	2	44.50		-		-	1	22.25	1	22.25
75	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	7.25	4	29.00		-		-	2	14.50	2	14.50
76	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	15.00	20	300.00		-		-	10	150.00	10	150.00
77	MARKER, permanent, bullet type, red	pcs.	10.25	2	20.50		-		-	1	10.25	1	10.25
78	Arch File FC-3 (blue)	pcs.	200.00	475	95,000.00		-		-	200	40,000.00	275	55,000.00
79					-		-		-		-		-
80					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
	PROGRAM AMOUNT:				310,145.76		-		18,782.93		135,427.03		155,935.80

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE SUPPLIES AND CONSUMABLES												
1	Surgical Masks	pcs.	25.00	250	6,250.00		-	250	6,250.00		-		-
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				**6,250.00**		-		**6,250.00**		-		-

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS

Annex to Contract Package : F

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	CLEANING EQUIPMENTS AND SUPPLY												
1	Air Freshener, Aerosol 280ml	cans	96.00	9	864.00		-	3	288.00	3	288.00	3	288.00
2	Alcohol, 70%, ethyl, scented 500ml.	btls.	46.75	36	1,683.00		-	12	561.00	12	561.00	12	561.00
3	Bathroom Soap 90 grams	pcs.	40.00	15	600.00		-	3	120.00	6	240.00	6	240.00
4	Cleanser, Powder 350gms.	canister	60.00	6	360.00		-	2	120.00	2	120.00	2	120.00
5	DETERGENT BAR, min. 392 grams net mass, four (4) pcs. Per bar	bars	9.75	12	117.00		-	2	19.50	5	48.75	5	48.75
6	DETERGENT POWDER, all purpose, 1kg	pouch	200.00	6	1,200.00		-	2	400.00	2	400.00	2	400.00
7	Disinfectant Spray, 400 grams net content	cans	128.89	4	515.56		-	2	257.78	1	128.89	1	128.89
8	Diswashing Liquid, 800ml	btls.	300.00	9	2,700.00		-	3	900.00	3	900.00	3	900.00
9	Domex 1 ltr. Per bottle lemon fresh	btls.	141.00	4	564.00		-	2	282.00	1	141.00	1	141.00
10	Downy (1000ml)	gals.	550.00	6	3,300.00		-	2	1,100.00	2	1,100.00	2	1,100.00
11	Furniture Cleaner, 300ml/can min.	cans	123.25	6	739.50		-	2	246.50	2	246.50	2	246.50
12	Insecticide Spray 600ml/can	cans	148.25	6	889.50		-	2	296.50	2	296.50	2	296.50
13	Mop Head, made of rayon, weight:400 grams min.	pcs.	121.25	2	242.50		-		-	1	121.25	1	121.25
14	Mop Handle, HD, screw type, aluminum	pcs.	160.00	2	320.00		-		-	1	160.00	1	160.00
15	Toilet Bowl and Urinal Cleaner, 900ml	btls.	380.00	8	3,040.00		-	2	760.00	3	1,140.00	3	1,140.00
16	Toilet Deodorant Cake, deodorizer/moth proofer	pack	45.00	8	360.00		-	2	90.00	3	135.00	3	135.00
17	TOILET TISSUE, 2-plys sheets, 150 pulls	pack	100.00	6	600.00		-	2	200.00	2	200.00	2	200.00
18	TOILET TISSUE, 12 pcs./pack	pack	120.00	6	720.00		-	2	240.00	2	240.00	2	240.00
19	TRASHBAG, black, 940mm1016mm, 10pcs. Per roll/pack	rolls	119.00	2	238.00		-		-	1	119.00	1	119.00
20	Steel Wool	pcs.	45.00	5	225.00		-	1	45.00	2	90.00	2	90.00
21	Zonrox Bleach 1000ml.	gals.	300.00	6	1,800.00		-	2	600.00	2	600.00	2	600.00
	PROGRAM AMOUNT:				21,078.06		-		6,526.28		7,275.89		7,275.89

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1	Drum DR214 Black	pc.	19,000.00	1	19,000.00		-		-		-	1	19,000.00
2	Digital Camera	unit	30,000.00	1	30,000.00		-		-		-	1	30,000.00
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13													
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT				49,000.00		-		-		-		49,000.00

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. RAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS

Annex to Contract Package : J

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
1	Tire, 265/65 R17	pcs.	14,500.00	8	116,000.00		-		-	4	58,000.00	4	58,000.00
2	Fog Light Assy.	set	9,800.00	2	19,600.00		-		-	1	9,800.00	1	9,800.00
3	Ball joint (lower)	pcs.	2,400.00	4	9,600.00		-		-	2	4,800.00	2	4,800.00
4	Ball Joint (upper)	pcs.	2,400.00	4	9,600.00		-		-	2	4,800.00	2	4,800.00
5	Air Cleaner (element)	pc.	3,800.00	2	7,600.00		-		-	1	3,800.00	1	3,800.00
6	Rack End	set	2,800.00	2	5,600.00		-		-	1	2,800.00	1	2,800.00
7	Tie Rod End	set	1,800.00	2	3,600.00		-		-	1	1,800.00	1	1,800.00
8	ATF	ltrs.	255.28	4	1,021.12		-		-	2	510.56	2	510.56
9	Wiper Blade	set	425.00	2	850.00		-		-	1	425.00	1	425.00
10	Tire Wrench	pc.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
11	Brake Shoe	set	7,000.00	2	14,000.00		-		-	1	7,000.00	1	7,000.00
12	Disc Pad	sets	700.00	4	2,800.00		-		-	2	1,400.00	2	1,400.00
13	Filter, Fuel (element) #23390 YZZ41	pcs.	1,980.00	4	7,920.00		-		-	2	3,960.00	2	3,960.00
14	Filter, Oil 9015 #9015 YZZD2	pcs.	1,400.00	4	5,600.00		-		-	2	2,800.00	2	2,800.00
15	Battery (11-Plates)	pc.	6,500.00	2	13,000.00		-		-	1	6,500.00	1	6,500.00
16	Filter, Oil 2KD	pcs.	1,800.00	2	3,600.00	2	3,600.00		-		-		-
17	Filter, fuel 2KD	pcs.	1,800.00	2	3,600.00	2	3,600.00		-		-		-
18	Filter, Air 2KD	pcs.	1,250.00	1	1,250.00	1	1,250.00		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
	PROGRAM AMOUNT:				227,201.12		8,450.00		-		109,375.56		109,375.56

PREPARED/SUBMITTED BY:

MA. JUDYLEN R. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENTS												
1	Laptop w/ Complete Accessories	unit	120,000.00	1	120,000.00		-		-		-	1	120,000.00
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				**120,000.00**		-		-		-		**120,000.00**

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : PROCUREMENT UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1	Automotive Diesel Fuel	ltrs.	50.00	5000	250,000.00	1000	50,000.00	1000	50,000.00	1000	50,000.00	2000	100,000.00
2	Coolant	ltrs.	450.00	32	14,400.00	12	5,400.00		-	10	4,500.00	10	4,500.00
3	Oil, Gear (SAE 90)	ltrs.	280.00	16	4,480.00		-		-	8	2,240.00	8	2,240.00
4	Brake Fluid (900ml)	btls.	240.00	4	960.00		-		-	2	480.00	2	480.00
5	Oil, Engine (Semi-synthetic)	ltrs.	500.00	28	14,000.00		-		-	14	7,000.00	14	7,000.00
6	Oil, Engine (15W-40)	ltrs.	363.89	21	7,641.69	21	7,641.69		-		-		-
7	Grease	kgs	257.50	2	515.00	2	515.00		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				291,996.69		63,556.69		50,000.00		64,220.00		114,220.00

PREPARED/SUBMITTED BY:

MA. JUDYLEN P. PAGENTE
Instrumentman

APPROVED BY:

NAOMI M. CORRE
Engineer III
Chief, Procurement Unit

ITEMIZED LIST OF GOODS

Annex to Contract Package : A

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES												
1	Ink Cartridge Part No. T6641, black	cart	580.00	15	8,700.00		-		-	3	1,740.00	12	6,960.00
2	Ink Cartridge Part No. T6642, cyan	cart	272.00	8	2,176.00		-		-	2	544.00	6	1,632.00
3	Ink Cartridge Part No. T6643, magenta	cart	272.00	8	2,176.00		-		-	2	544.00	6	1,632.00
4	Ink Cartridge Part No. T6644, yellow	cart	272.00	8	2,176.00		-		-	2	544.00	6	1,632.00
5	Ribbon, for manual typewriter, nylon, black	roll	50.00	4	200.00		-		-	2	100.00	2	100.00
6	Toner, TN116	tube	3,438.00	4	13,752.00		-	2	6,876.00	1	3,438.00	1	3,438.00
7	Computer Hard Disk (500gb)	unit	2,800.00	6	16,800.00		-		-	3	8,400.00	3	8,400.00
8	Computer Keyboard (USB Port)	unit	500.00	4	2,000.00		-		-	2	1,000.00	2	1,000.00
9	Computer Monitor 19" (LCD)	unit	10,000.00	2	20,000.00		-		-	1	10,000.00	1	10,000.00
10	Computer Motherboard	unit	1,800.00	2	3,600.00		-		-	1	1,800.00	1	1,800.00
11	CPU	unit	3,000.00	2	6,000.00		-		-	1	3,000.00	1	3,000.00
12	CPU Casing	unit	2,200.00	2	4,400.00		-		-	1	2,200.00	1	2,200.00
13	CPU Power Supply 500W	unit	1,500.00	2	3,000.00		-		-	1	1,500.00	1	1,500.00
14	CPU Processor	unit	11,500.00	2	23,000.00		-		-	1	11,500.00	1	11,500.00
15	OTG-Micro 16GB Capacity	piece	600.00	24	14,400.00		-		-	12	7,200.00	12	7,200.00
16	OTG-Micro 32GB Capacity	piece	850.00	24	20,400.00		-		-	12	10,200.00	12	10,200.00
17	Memory card (Mini/SD/MMC/M2)	piece	500.00	4	2,000.00		-		-	2	1,000.00	2	1,000.00
18	Optical Mouse with Mouse Pad (wireless or USB Port)	piece	500.00	6	3,000.00		-		-	3	1,500.00	3	1,500.00
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
	PROGRAM AMOUNT:				147,780.00		-		6,876.00		66,210.00		74,694.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	Ballpen, black (50pcs/box)	box	456.00	2	912.00		-		-	1	456.00	1	456.00
2	Ballpen, Blue (50pcs/box)	box	456.00	2	912.00		-		-	1	456.00	1	456.00
3	Bondpaper, US long	ream	325.00	60	19,500.00		-		-	25	8,125.00	35	11,375.00
4	Bondpaper, US, A4 size	ream	300.00	90	27,000.00		-		-	40	12,000.00	50	15,000.00
5	Carbon paper, long, black	pack	775.00	2	1,550.00		-		-	1	775.00	1	775.00
6	Correction pen, rolling ball, metal tip	piece	140.00	24	3,360.00		-		-	12	1,680.00	12	1,680.00
7	Correction tape, roller type usable length: 6m min.	piece	140.00	24	3,360.00		-		-	12	1,680.00	12	1,680.00
8	Cutter Heavy duty	piece	80.00	8	640.00		-		-	4	320.00	4	320.00
9	Data Filer	piece	295.00	100	29,500.00		-		-	50	14,750.00	50	14,750.00
10	Daters Stamp	piece	85.00	2	170.00		-		-	1	85.00	1	85.00
11	Engineer's Field Book	piece	100.00	50	5,000.00		-		-	25	2,500.00	25	2,500.00
12	Envelope, documentary, A4 size (brown)	box	550.00	2	1,100.00		-		-	1	550.00	1	550.00
13	Envelope, documentary, legal size (brown)	box	985.25	3	2,955.75		-		-	2	1,970.50	1	985.25
14	Envelope, legal size	box	600.00	2	1,200.00		-		-	1	600.00	1	600.00
15	Envelope, legal size, expanded	box	750.00	2	1,500.00		-		-	1	750.00	1	750.00
16	Envelope, mailing, (white), 70gsm (-5%)	box	500.00	2	1,000.00		-		-	1	500.00	1	500.00
17	Fastener, paper metal, 70mm between prongs	box	250.00	20	5,000.00		-		-	10	2,500.00	10	2,500.00
18	Folder, tagboard, A4 size documents	pack	750.00	2	1,500.00		-		-	1	750.00	1	750.00
19	Folder, tagboard, legal size documents	pack	341.50	3	1,024.50		-		-	2	683.00	1	341.50
20	Folder, US long	box	350.00	2	700.00		-		-	1	350.00	1	350.00
21	Glue, all-purpose, gross weight 200 grams min.	btls.	60.00	4	240.00		-		-	2	120.00	2	120.00
22	Illustration Board	piece	40.00	6	240.00		-		-	3	120.00	3	120.00
23	In/out Tray	piece	875.00	2	1,750.00		-		-	1	875.00	1	875.00
24	Mailing Envelope, brown	box	565.00	2	1,130.00		-		-	1	565.00	1	565.00
25	Marker, permanent, bullet type, black	piece	10.25	22	225.50		-		-	10	102.50	12	123.00
26	Marker, permanent, bullet type, blue	piece	12.50	22	275.00		-		-	10	125.00	12	150.00
27	Paper Cutter blade	pack	135.00	2	270.00		-		-	1	135.00	1	135.00
28	Paper fastener, plastic coated	box	75.00	15	1,125.00		-		-	5	375.00	10	750.00
29	Pencil Sharpener (individual)	piece	10.00	12	120.00		-		-	6	60.00	6	60.00
30	Pencil, (Mongol #2)	box	90.00	8	720.00		-		-	3	270.00	5	450.00
31	Pentel pen, broad, black	piece	65.00	24	1,560.00		-		-	12	780.00	12	780.00
32	Pentel pen, broad, blue	piece	65.00	24	1,560.00		-		-	12	780.00	12	780.00
33	Photo paper, A4 size	pack	200.00	7	1,400.00		-		-	2	400.00	5	1,000.00
34	Photo paper, Legal size	pack	250.00	8	2,000.00		-		-	3	750.00	5	1,250.00
35	Post-it (assorted colors)100 sheets/pad	pack	60.00	35	2,100.00		-		-	15	900.00	20	1,200.00
36	Puncher, heavy duty	piece	165.00	7	1,155.00		-		-	2	330.00	5	825.00

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
37	Push Pin, flat head type	piece	45.00	7	315.00		-		-	2	90.00	5	225.00
38	Record book, 150 pages size: 214mm x 278mm min.	book	85.00	300	25,500.00		-		-	150	12,750.00	150	12,750.00
39	Record book, 300 pages	book	75.00	20	1,500.00		-		-	15	1,125.00	5	375.00
40	Record book, 500 pages	book	100.00	15	1,500.00		-		-	10	1,000.00	5	500.00
41	Rubber eraser (staedler)	piece	75.00	30	2,250.00		-		-	15	1,125.00	15	1,125.00
42	Scissors, symmetrical, blade length: 65mm min.	pair	150.00	6	900.00		-		-	3	450.00	3	450.00
43	Sign pen, black, 0.5mm	piece	75.00	48	3,600.00		-		-	24	1,800.00	24	1,800.00
44	Sign pen, black, 0.7mm	piece	100.00	24	2,400.00		-		-	12	1,200.00	12	1,200.00
45	Sign pen, blue, 0.5mm	piece	75.00	48	3,600.00		-		-	24	1,800.00	24	1,800.00
46	Sign pen, blue, 0.7mm	piece	100.00	24	2,400.00		-		-	12	1,200.00	12	1,200.00
47	Stabelo, assorted colors	set	150.00	10	1,500.00		-		-	5	750.00	5	750.00
48	Stamp pad, felt pad, min 60mm x 100mm	piece	75.00	3	225.00		-		-	2	150.00	1	75.00
49	Staple wire, #35	box	50.00	30	1,500.00		-		-	15	750.00	15	750.00
50	Stapler with remover, heavy duty, standard	piece	300.00	6	1,800.00		-		-	3	900.00	3	900.00
51	Stapler, standard type, load cap: 200 staples min	piece	165.25	5	826.25		-		-	2	330.50	3	495.75
52	Tape transparent, 1"	roll	40.00	15	600.00		-		-	10	400.00	5	200.00
53	Tape transparent, 2"	roll	50.00	15	750.00		-		-	10	500.00	5	250.00
54	Tape transparent, masking	roll	50.00	15	750.00		-		-	10	500.00	5	250.00
55	Tape, double sided, 1"	roll	45.00	15	675.00		-		-	10	450.00	5	225.00
56	Tape, double sided, 2"	roll	60.00	15	900.00		-		-	10	600.00	5	300.00
57	Water well-Paste Jar	jar	75.00	2	150.00		-		-	1	75.00	1	75.00
	PROGRAM AMOUNT:				**177,396.00**		**-**		**-**		**86,113.50**		**91,282.50**

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : E

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON ELECTRICAL SUPPLIES												
1	Flourescent Lighting Fixture, 1x40W	set	400.00	8	3,200.00		-		-	4	1,600.00	4	1,600.00
2	Tape, electrical	roll	30.00	4	120.00		-		-	2	60.00	2	60.00
3	Universal Convenience Outlet (2 gang)	set	140.00	6	840.00		-		-	3	420.00	3	420.00
4	Battery, dry cell, AA, 2pcs. Per blister pack	pack	180.00	5	900.00		-		-	2	360.00	3	540.00
5	Battery, dry cell, AAA, 2pcs. Per blister pack	pack	150.00	5	750.00		-		-	2	300.00	3	450.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				**5,810.00**		-		-		**2,740.00**		**3,070.00**

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : F

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	CLEANING EQUIPMENTS AND SUPPLY												
1	Air Freshener, 280 ml/can	bottle	96.00	9	864.00		-		-	3	288.00	6	576.00
2	Albatross	piece	65.00	12	780.00		-		-	6	390.00	6	390.00
3	Alcohol, 70% Ethyl (500ml)	bottle	46.75	24	1,122.00		-		-	12	561.00	12	561.00
4	APRON	piece	200.00	2	400.00		-		-	1	200.00	1	200.00
5	Bathroom Soap, 90 gms.	piece	30.00	6	180.00		-		-	3	90.00	3	90.00
6	Broom, Soft (Tambo)	piece	100.00	4	400.00		-		-	2	200.00	2	200.00
7	Broom, Stick (Tingting)	piece	45.00	4	180.00		-		-	2	90.00	2	90.00
8	Brush w/ Handle	piece	150.00	4	600.00		-		-	2	300.00	2	300.00
9	Cleanser, Powder, 350 gms.	canister	25.00	12	300.00		-		-	6	150.00	6	150.00
10	Detergent Bar, min. 392 Grams net mass, four	bar	25.00	6	150.00		-		-	3	75.00	3	75.00
11	Detergent Powder, all purpose, 1Kg	pouch	200.00	3	600.00		-		-	1	200.00	2	400.00
12	Disinfectant Spray, 400 grams net content	canister	350.00	8	2,800.00		-		-	2	700.00	6	2,100.00
13	Dishwashing Liquid, 800ml	bottle	300.00	4	1,200.00		-		-	2	600.00	2	600.00
14	Domex 1ltr. Per bottle lemon fresh	bottle	250.00	5	1,250.00		-		-	2	500.00	3	750.00
15	Dust Pan, Non-rigid Plastic, with Detachable	piece	27.04	2	54.08		-		-	1	27.04	1	27.04
16	Handle	piece	100.00	2	200.00		-		-	1	100.00	1	100.00
17	Furniture Cleaner, 300ml/can	can	123.25	16	1,972.00		-		-	4	493.00	12	1,479.00
18	Gloves	pair	130.00	10	1,300.00		-		-	5	650.00	5	650.00
19	Helmet	piece	1,750.00	6	10,500.00		-		-	3	5,250.00	3	5,250.00
20	Insecticide Spray 600ml/can	can	148.25	10	1,482.50		-		-	4	593.00	6	889.50
21	Masks	piece	75.00	30	2,250.00		-		-	15	1,125.00	15	1,125.00
22	Mop with Handle	piece	300.00	4	1,200.00		-		-	2	600.00	2	600.00
23	Mophandle, screw type, wooden handle	piece	142.48	4	569.92		-		-	2	284.96	2	284.96
24	Muriatic Acid	bottle	30.00	6	180.00		-		-	3	90.00	3	90.00
25	Plastic Bag 100/Bundle	bundle	30.00	6	180.00		-		-	3	90.00	3	90.00
26	Rag	piece	80.00	10	800.00		-		-	5	400.00	5	400.00
27	Shovel	piece	350.00	2	700.00		-		-	1	350.00	1	350.00
28	Toilet Bowl & Urinal Cleaner, 900ml	bottle	380.00	5	1,900.00		-		-	2	760.00	3	1,140.00
29	Toilet Brush	piece	30.00	6	180.00		-		-	3	90.00	3	90.00
30	Toilet Tissue, 12pcs./pack	pack	230.00	20	4,600.00		-		-	10	2,300.00	10	2,300.00
31	Trashbag, plastic, black, (XL)	roll	146.61	10	1,466.10		-		-	5	733.05	5	733.05
	PROGRAM AMOUNT:				**40,360.60**		-		-		**18,280.05**		**22,080.55**

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : G
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	AIRCONDITIONING MAINTENANCE AND PARTS												
1	Aircon Cleaning	L.S.	3,000.00	2	6,000.00		-		-	1	3,000.00	1	3,000.00
2	Aircon Repair	L.S.	5,000.00	7	35,000.00		-		-	3	15,000.00	4	20,000.00
3	Aircon Frion	liters	2,000.00	2	4,000.00		-		-	1	2,000.00	1	2,000.00
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
	PROGRAM AMOUNT:				45,000.00		-		-		20,000.00		25,000.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : I

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1	Digital Weighing Scale	unit	4,000.00	2	8,000.00		-		-	1	4,000.00	1	4,000.00
2	Gas Stove (2-burner)	unit	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
3	LPG (Liquified Petroleum Gas) Refill	tank	1,000.00	2	2,000.00		-		-	1	1,000.00	1	1,000.00
4	Calculator, 12 Digits (Scientific)	unit	1,500.00	6	9,000.00		-		-	3	4,500.00	3	4,500.00
5	Digital Camera	unit	15,000.00	2	30,000.00		-		-	1	15,000.00	1	15,000.00
6	Executive Chair Sr./Jr.	piece	8,000.00	2	16,000.00		-		-	1	8,000.00	1	8,000.00
7	Executive Swivel Chair	piece	8,000.00	12	96,000.00		-		-	6	48,000.00	6	48,000.00
8	Photocopier	unit	45,000.00	2	90,000.00		-		-	1	45,000.00	1	45,000.00
9	Office Tables	piece	8,000.00	2	16,000.00		-		-	1	8,000.00	1	8,000.00
10	Ammonium Phospate Dibasic	kl.	8,000.00	1	8,000.00	1	8,000.00		-		-		-
11	Measure Model: EO29, Capacity: 400ml	set	28,000.00	1	28,000.00	1	28,000.00		-		-		-
12	Gillmore Apparatus Model: EO58, Standard: ASTM C91, C141, C266, C1398/ AASTHO T154	unit	48,000.00	1	48,000.00	1	48,000.00		-		-		-
13	Curing Bench w/ Cooling Heating Sys. Model: E140, Temperature Range: +18C to 30C w/ accuracy 1C, Humidity Range: 95% to Saturation	unit	1,580,000.00	1	1,580,000.00	1	1,580,000.00		-		-		-
14	PAN Model: E134-11	pc.	5,000.00	1	5,000.00	1	5,000.00		-		-		-
15	BLAINE AIR PERMEABILITY APPARATUS TO DETERMINE THE FINENESS OF CEMENT Model: E009 KIT, Standard: EN 196-6, comparable to ASTM C204/AASHTO T153/BS 4359-2	unit	125,000.00	1	125,000.00	1	125,000.00		-		-		-
16	HANDHELD ELECTRONIC STOP WATCH BLACKINTL Model: PC2810	pc.	4,500.00	1	4,500.00	1	4,500.00		-		-		-
17	Brass Sieve "Dual" USA, 8"x2, SIEVE NO. 200	pc.	4,000.00	1	4,000.00	1	4,000.00		-		-		-
	PROGRAM AMOUNT:				2,074,500.00		1,802,500.00		-		136,000.00		136,000.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : J

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
1	Ball Joint, Lower (Fuego)	pcs.	1,800.00	4	7,200.00		-		-	2	3,600.00	2	3,600.00
2	Ball Joint, Upper (Fuego)	pcs.	1,400.00	4	5,600.00		-		-	2	2,800.00	2	2,800.00
3	Brake Shoe (Fuego)	set	2,800.00	2	5,600.00		-		-	1	2,800.00	1	2,800.00
4	Brake Shoe (Isuzu Dmax)	set	3,500.00	2	7,000.00		-		-	1	3,500.00	1	3,500.00
5	Center Link (Fuego)	set	5,450.00	2	10,900.00		-		-	1	5,450.00	1	5,450.00
6	Disc Pad (Fuego)	set	2,400.00	2	4,800.00		-		-	1	2,400.00	1	2,400.00
7	Disc Pad (Isuzu Dmax)	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
8	Shock Absorber (Fuego)	pcs.	3,500.00	8	28,000.00		-		-	4	14,000.00	4	14,000.00
9	Tie Rod End (Fuego)	set	4,800.00	2	9,600.00		-		-	1	4,800.00	1	4,800.00
10	Tire, Tubeless (265x70R16; AT)	pcs.	12,500.00	10	125,000.00		-		-	5	62,500.00	5	62,500.00
11	Wiper Blade (Dmax)	pcs.	450.00	4	1,800.00		-		-	2	900.00	2	900.00
12	Filter, Oil (Fuego); 4JA1	pc.	980.00	1	980.00	1	980.00		-		-		-
13	Filter, Oil (Dmax); 4JJ1	pc.	980.00	1	980.00	1	980.00		-		-		-
14	Filter, Oil (Boondock); 4JJ1	pc.	980.00	1	980.00	1	980.00		-		-		-
15	Filter, Fuel (Fuego); 4JA1	pc.	980.00	1	980.00	1	980.00		-		-		-
16	Filter, Fuel (Dmax); 4JJ1	pc.	980.00	1	980.00	1	980.00		-		-		-
17	Filter, Fuel (Boondock); 4JJ1	pc.	980.00	1	980.00	1	980.00		-		-		-
18	Filter, Air (Fuego); 4JA1	pc.	980.00	1	980.00	1	980.00		-		-		-
19	Filter, Air (Dmax); 4JJ1	pc.	980.00	1	980.00	1	980.00		-		-		-
20	Filter, Air (Boondock) 4JJ1	pc.	980.00	1	980.00	1	980.00		-		-		-
21	Battery, 11-Plates MF	pcs.	6,200.00	3	18,600.00	3	18,600.00		-		-		-
	PROGRAM AMOUNT:				237,920.00		27,420.00		-		105,250.00		105,250.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : K

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENTS												
1	Computer Desktop with Complete Accesories	unit	140,000.00	2	280,000.00		-		-	1	140,000.00	1	140,000.00
2	Cellphone with Complete Accessories	unit	60,000.00	2	120,000.00		-		-	1	60,000.00	1	60,000.00
3	Photocopier	unit	45,000.00	2	90,000.00		-		-	1	45,000.00	1	45,000.00
4	Computer Printer 3in1 (L220/L360)	unit	20,000.00	2	40,000.00		-		-	1	20,000.00	1	20,000.00
5	Laptop Computer w/ Complete Accessories	unit	100,000.00	2	200,000.00		-		-	1	100,000.00	1	100,000.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
	PROGRAM AMOUNT:				730,000.00		-		-		365,000.00		365,000.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : M

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT LABOR SERVICES AND OTHERS												
1	Printer Resetting	L.S.	700.00	6	4,200.00		-		-	3	2,100.00	3	2,100.00
2	Printer Repair	L.S.	3,000.00	6	18,000.00		-		-	3	9,000.00	3	9,000.00
3	Computer Repair	L.S.	5,000.00	6	30,000.00		-		-	3	15,000.00	3	15,000.00
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				52,200.00		-		-		26,100.00		26,100.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1	Push Rule (5m)	piece	1,500.00	3	4,500.00		-		-	1	1,500.00	2	3,000.00
2	Water Closet w/ Complete Fittings	rolls	8,000.00	2	16,000.00		-		-	1	8,000.00	1	8,000.00
3	Door Locks	set	600.00	16	9,600.00		-		-	8	4,800.00	8	4,800.00
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
	PROGRAM AMOUNT:				**30,100.00**		-		-		**14,300.00**		**15,800.00**

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : R

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1	Automotive Diesel Fuel	ltrs.	52.00	12000	624,000.00		-	2000	104,000.00	5000	260,000.00	5000	260,000.00
2	ATF	ltrs.	200.00	30	6,000.00	10	2,000.00		-	10	2,000.00	10	2,000.00
3	Battery, 11-Plates MF	pcs.	6,200.00	6	37,200.00		-		-	3	18,600.00	3	18,600.00
4	Brake Fluid, 900 ml/bot.	bot.	180.00	16	2,880.00	6	1,080.00		-	5	900.00	5	900.00
5	Coolant, 12 bot/box	box	2,500.00	3	7,500.00	1	2,500.00		-	1	2,500.00	1	2,500.00
6	Filter, Air (Boondock)	pcs.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
7	Filter, Air (Dmax)	pcs.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
8	Filter, Air (Fuego)	pcs.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
9	Filter, fuel (Boondock)	pcs.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
10	Filter, fuel (Fuego)	pcs.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
11	Filter, fuel (Isuzu Dmax)	pcs.	980.00	2	1,960.00		-		-	1	980.00	1	980.00
12	Filter, Oil (Boondock)	pcs.	980.00	4	3,920.00		-		-	2	1,960.00	2	1,960.00
13	Filter, Oil (Dmax)	pcs.	980.00	4	3,920.00		-		-	2	1,960.00	2	1,960.00
14	Filter, Oil (Fuego)	pcs.	980.00	4	3,920.00		-		-	2	1,960.00	2	1,960.00
15	Grease	kgs.	257.50	14	3,605.00	6	1,545.00		-	4	1,030.00	4	1,030.00
16	Oil, 15W-40	pails	6,550.00	6	39,300.00		-		-	3	19,650.00	3	19,650.00
17	Oil, Fully Synthetic	ltrs.	780.00	32	24,960.00		-		-	16	12,480.00	16	12,480.00
18	Oil, SAE-40	ltrs.	250.00	20	5,000.00		-		-	10	2,500.00	10	2,500.00
19	Oil, Engine (Fully Synthetic)	ltrs.	780.00	18	14,040.00	18	14,040.00		-		-		-
20	Oil, Engine 15W-40	pails	6,550.00	2	13,100.00	2	13,100.00		-		-		-
21	Oil, SAE-90	ltrs.	250.00	12	3,000.00	12	3,000.00		-		-		-
	PROGRAM AMOUNT:				804,105.00		37,265.00		104,000.00		331,420.00		331,420.00

PREPARED/SUBMITTED BY:

MARIETTA S. VENEZUELA
MLT-II

APPROVED BY:

RAMON L. BARRERA, JR.
Engineer III
Chief, Quality Assurance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES												
1	Flash Drive 32GB	pcs.	850.00	2	1,700.00		-		-	2	1,700.00		-
2	Ink Cartridge T6641 black	ca.	580.00	2	1,160.00		-		-	2	1,160.00		-
3	External Hard Drive, 1 TB	unit	2,885.00	1	2,885.00		-		-	1	2,885.00		-
4	Ink Cartridge T6642 (Cyan)	ca.	272.00	2	544.00		-		-	2	544.00		-
5	Ink Cartridge T6643 (Magenta)	ca.	272.00	2	544.00		-		-	2	544.00		-
6	Ink Catridge T6644 (Yellow)	ca.	272.00	2	544.00		-		-	2	544.00		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
	PROGRAM AMOUNT:				7,377.00		-		-		7,377.00		-

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	Ballpen (Black) 12pcs./box	boxes	155.00	1	155.00		-		-	1	155.00		-
2	Ballpen (blue) 12pcs./box	boxes	155.00	1	155.00		-		-	1	155.00		-
3	Battery, dry cell, AA, 2 pieces per blister pack	packs	180.00	3	540.00		-		-	3	540.00		-
4	Correction Pen, rolling ball-metal tip	pcs.	140.00	4	560.00		-		-	4	560.00		-
5	ENVELOPE, MAILING, (Brown), 70gsm (-5%)	boxes	700.00	1	700.00		-		-	1	700.00		-
6	FASTENER, PAPER, Plastic multi coated body	boxes	60.00	3	180.00		-		-	3	180.00		-
7	MARKER, permanent, broad type, black	pcs.	80.00	3	240.00		-		-	3	240.00		-
8	MARKER, permanent, broad type, blue	pcs.	80.00	3	240.00		-		-	3	240.00		-
9	PAPER CLIP, gem type, jumbo, 33mm, 100s/box	boxes	55.00	2	110.00		-		-	2	110.00		-
10	PAPER CLIP, gem type, jumbo, 50mm, 100s/box	boxes	65.00	2	130.00		-		-	2	130.00		-
11	PAPER, Multicopy, 80gsm, size: 216mm x 330mm	rms.	280.00	50	14,000.00		-		-	30	8,400.00	20	5,600.00
12	PAPER, Bond Ordinary (green) legal size	rms.	225.00	1	225.00		-		-	1	225.00		-
13	Paper Bond A3, size 297x420mm	rms.	645.00	2	1,290.00		-		-	2	1,290.00		-
14	Pencil, lead w/ eraser, 12pcs./box	boxes	90.00	1	90.00		-		-	1	90.00		-
15	Push Pin, flat Head Type	boxes	45.00	3	135.00		-		-	3	135.00		-
16	RECORD BOOK, 500 pages size:	books	190.00	5	950.00		-		-	5	950.00		-
17	Sign Pen Black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00		-		-	1	948.00		-
18	Sign Pen Blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00		-		-	1	948.00		-
19	Tape Transparent width 24mm (1")	rolls	50.00	3	150.00		-		-	3	150.00		-
20	Envelope, documentary, A4 size	boxes	715.25	2	1,430.50		-		-	2	1,430.50		-
21	Envelope, documentary, legal size, (brown)	boxes	985.25	2	1,970.50		-		-	2	1,970.50		-
22	Envelope, expanding, legal size, 100s/box	boxes	784.75	1	784.75		-		-	1	784.75		-
23	Folder, tagboard, legal size documents	packs	341.50	1	341.50		-		-	1	341.50		-
24	MARKER FLOURESCENT, 3 assorted color per set	set	47.25	2	94.50		-		-	2	94.50		-
25	Paper, Multicopy, 80gsm, size: 210mm x 297mm	rms.	136.50	50	6,825.00		-		-	30	4,095.00	20	2,730.00
26	RECORD BOOK, 300 pages size: 214mmx278mm min.	books	75.25	5	376.25		-		-	5	376.25		-
27	Stapler, standard type, load cap: 200 staples min	pcs.	165.25	1	165.25		-		-	1	165.25		-
28	Tape Transparent 48mm (2")	rolls	35.50	3	106.50		-		-	3	106.50		-
29	TONER TN116	tubes	3,438.00	6	20,628.00		-	2	6,876.00	2	6,876.00	2	6,876.00
	PROGRAM AMOUNT:				54,468.75		-		6,876.00		32,386.75		15,206.00

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	CLEANING EQUIPMENTS AND SUPPLY												
1	Bathroom Soap 90 grams	pcs.	40.00	2	80.00		-		-	2	80.00		-
2	Disinfectant Spray, 400 grams net content	cans	350.00	2	700.00		-		-	2	700.00		-
3	Diswashing Liquid, 800ml	btls.	300.00	2	600.00		-		-	2	600.00		-
4	Toilet Bowl and Urinal Cleaner, 900ml	btls.	380.00	2	760.00		-		-	2	760.00		-
5	TOILET TISSUE, 2-plys sheets, 150 pulls	packs	100.00	2	200.00		-		-	2	200.00		-
6	Air Freshener, Aerosol 280ml	cans	96.00	2	192.00		-		-	2	192.00		-
7	Alcohol, 70%, ethyl, scented 500ml	btls.	46.75	3	140.25		-		-	3	140.25		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
	PROGRAM AMOUNT:				2,672.25		-		-		2,672.25	-	-

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : I

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1	Photocopier with Automatic Document Feeder (ADF)	unit	113,000.00	1	**113,000.00**		-		-		-	1	113,000.00
2	TV 50" Flat Screen (Smart TV)	unit	50,000.00	1	**50,000.00**		-		-		-	1	50,000.00
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
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9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				**163,000.00**		-		-		-		**163,000.00**

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : RECORDS UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	IT EQUIPMENTS												
1	Computer Desktop w/ Complete Accessories	unit	100,000.00	1	100,000.00		-		-		-	1	100,000.00
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				**100,000.00**		-		-		-		**100,000.00**

PREPARED/SUBMITTED BY:

MARILYN B. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : B

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
1	FOLDER, tagboard, legal size, 100s/box	packs	810.00	5	4,050.00		-	3	2,430.00	2	1,620.00		-
2	FASTENER , plastic coated	boxes	65.00	7	455.00		-	5	325.00	2	130.00		-
3	PAPER, MULTICOPY, 80GSM, SIZE 216mm X 330 mm	reams	250.00	10	2,500.00		-		-	10	2,500.00		-
4	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	reams	230.00	15	3,450.00		-		-	15	3,450.00		-
5	Folder, Expanded, Legal size	box	300.00	2	600.00		-		-	2	600.00		-
6	SIGN PEN, blue	piece	660.00	12	7,920.00		-		-	12	7,920.00		-
7	SIGN PEN, black	piece	660.00	12	7,920.00		-		-	12	7,920.00		-
8	TONER TN116	tubes	3,438.00	2	6,876.00		-		-	2	6,876.00		-
9	Marker , Whiteboard , Chisel Type, Black	pcs.	15.00	15	225.00		-	15	225.00		-		-
10	Ballpen (Black) 50 pcs./box	boxes	456.00	1	456.00		-	1	456.00		-		-
11	Correction Tape, Roller Type usable length: 6m min.	pcs.	55.00	10	550.00		-	10	550.00		-		-
12	Folder, tagboard, A4 size documents	packs	750.00	5	3,750.00		-	5	3,750.00		-		-
13	MARKER, Permanent, bullet type, black	pcs.	85.00	5	425.00		-	5	425.00		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
	PROGRAM AMOUNT:				39,177.00		-		8,161.00		31,016.00		-

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : D

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE SUPPLIES AND CONSUMABLES												
1	Surgical Masks	pcs.	25.00		5,000.00		-	200	5,000.00		-		-
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				5,000.00		-		5,000.00		-		-

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : F

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	CLEANING EQUIPMENTS AND SUPPLY												
1	Dishwashing Liquid 800ml	btls.	305.00	9	2,745.00		-	4	1,220.00	5	1,525.00		-
2	Alcohol, 70%, isopropyl, scented 500ml	btls.	135.00	10	1,350.00		-	10	1,350.00		-		-
3	Toilet Bowl and Urinal Cleaner, 900ml	btls.	450.00	2	900.00		-	2	900.00		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				4,995.00		-		3,470.00		1,525.00		-

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1	Shelving Stack (4 Layers)	pcs.	8,800.00	20	176,000.00	20	176,000.00		-		-		-
2	Multipurpose Aluminum Single Ladder (4.4m)	pcs.	8,500.00	1	8,500.00	1	8,500.00		-		-		-
3	Air Conditioner, Window Type (Inverter)	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00
4	Label Printer (Labelling Machine)	unit	26,000.00	1	26,000.00		-		-		-	1	26,000.00
5	Tape Cassette (Laminated) Black on White 24mm width	pcs.	1,300.00	2	2,600.00		-		-		-	2	2,600.00
6	Barcode Scanner	unit	2,700.00	1	2,700.00		-		-		-	1	2,700.00
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
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16					-		-		-		-		-
17					-		-		-		-		-
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19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				265,800.00		184,500.00		-		-		81,300.00

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	VEHICLE REPAIR AND MAINTENANCE												
1	Filter, Oil (L-300) 4D56	pc.	680.00	2	1,360.00	2	1,360.00		-		-		-
2	Filter, Fuel (L-300) 4D56	pc.	580.00	1	580.00	1	580.00		-		-		-
3	Filter, Air (L-300) 4D56	pc.	450.00	1	450.00	1	450.00		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				2,390.00		2,390.00		-		-		-

PREPARED/SUBMITTED BY:

MARILYN B. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
1	Aluminum Glass Door	sq.m.	3,776.00	60.41	228,108.16		-		-		-	60.41	228,108.16
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
	PROGRAM AMOUNT:				228,108.16		-		-		-		228,108.16

PREPARED/SUBMITTED BY:

MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS

Annex to Contract Package : R

PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : SUPPLY UNIT, ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1	Automotive Diesel Fuel	ltrs.	51.00	2000	102,000.00		-		-		-	2000	102,000.00
2	Oil, Engine 15W-40	pails	4,600.00	1	4,600.00	1	4,600.00		-		-		-
3	Coolant 1ltr.	boxes	2,500.00	1	2,500.00	1	2,500.00		-		-		-
4	Brake Fluid 900ml	bot.	180.00	3	540.00	3	540.00		-		-		-
5	Grease .5mg	kg.	257.50	3	772.50	3	772.50		-		-		-
6	Oil, Engine (Fully Synthetic) (5W-30)	ltrs.	780.00	8	6,240.00	8	6,240.00		-		-		-
7	ATF	ltrs.	189.00	6	1,134.00	6	1,134.00		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
	PROGRAM AMOUNT:				**117,786.50**		**15,786.50**		**-**		**-**		**102,000.00**

PREPARED/SUBMITTED BY:

MARILYN B. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin Officer V
Chief, Administrative Section