



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Schedule for Each Procurement Activity														Estimated Budget			REMARKS(brief description of Program/Project)	
										Total	MOOE	CO						
Code (PAP)	Procurement Program/Project (Description)	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing	Source of Funds									
GARMENTS 1st Quarter 2nd Quarter	ADMINISTRATIVE SECTION	YES	Small Value	Dec 05-11, 2019	Dec. 12, 2019	Dec. 19-20, 2019	Jan. 21, 2020	GAA 2020	77,000.00									
OFFICE SUPPLIES														SUB-TOTAL:			77,000.00	
1st Quarter	ADMINISTRATIVE SECTION	YES	Small Value	Dec 05-11, 2019 Mar. 05-11, 2020	Dec. 12, 2019 Mar. 12, 2020	Dec. 19-20, 2019 Mar. 19-20, 2020	Jan. 21, 2020 Jun. 01, 2020	GAA 2020 GAA 2020	238,000.00 282,027.00									
I.T SUPPLIES														SUB-TOTAL:			520,027.00	
1st Quarter 2nd Quarter	ADMINISTRATIVE SECTION	YES	Small Value	Mar. 05-11, 2020	Mar. 12, 2020	Mar. 19-20, 2020	Jun. 01, 2020	GAA 2020	584,121.00									
ELECTRICAL SUPPLIES														SUB-TOTAL:			584,121.00	
1st Quarter 2nd Quarter	ADMINISTRATIVE SECTION	YES	Small Value	Mar. 05-11, 2020	Mar. 12, 2020	Mar. 19-20, 2020	Jun. 01, 2020	GAA 2020	50,000.00									
CONSTRUCTION MATERIALS														SUB-TOTAL:			50,000.00	
1st Quarter	MAINTENANCE SECTION	YES	Small Value Small Value Small Value Small Value	Dec. 06-12, 2019 Feb.06-12, 2020 Feb.06-12, 2020 Feb. 24-Mar. 01, 2020 Feb. 24-Mar. 01, 2020 Feb. 24-Mar. 01, 2020 N/A	Dec. 13, 2019 Feb. 13, 2020 Feb. 13, 2020 Feb. 13, 2020 Mar. 02, 2020 Mar. 02, 2020 Feb. 20, 2020	Dec. 20-23, 2019 Feb. 20-21, 2020 Feb. 20-21, 2020 Feb. 20-21, 2020 Mar. 09-10, 2020 Mar. 09-10, 2020 Feb. 25, 2020	Feb.03, 2020 Jul. 02, 2020 Jul. 02, 2020 Jul. 02, 2020 Jun. 04, 2020 May 08, 2020 May 08, 2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	588,000.00 844,000.00 606,180.00 695,600.00 979,810.00 979,600.00 29,400.00									
2nd Quarter																		
SPAREPARTS														SUB-TOTAL:			4,722,590.00	
1st Quarter 2nd Quarter	PLANNING AND DESIGN OFFICE	YES	Small Value Shopping	Feb. 24-Mar. 01, 2020 N/A	Mar. 02, 2020 Feb. 27, 2020	Mar. 09-10, 2020 Mar. 03, 2020	May 12, 2020 May 19, 2020	GAA 2020 GAA 2020	199,470.00 22,300.00									
SUB-TOTAL:														SUB-TOTAL:			221,770.00	

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I.T SUPPLIES 1st Quarter 2nd Quarter	ACCOUNTING SECTION	YES	Shopping	N/A	Mar. 05, 2020	Mar. 10, 2020	May 19, 2020	GAA 2020	6,400.00		
			Shopping	N/A	Feb. 20, 2020	Feb. 25, 2020	Mar. 23, 2019	GAA 2020	30,100.00		
SUB-TOTAL:											
47,499.00											
I.T SUPPLIES 1st Quarter 2nd Quarter	CONSTRUCTION SECTION	YES	Shopping	N/A	Feb. 27, 2020	Mar. 03, 2020	May 19, 2020	GAA 2020	28,750.00		
			Shopping	N/A	Mar. 16, 2019	Mar. 19, 2019	Jun. 03, 2020	GAA 2020	9,040.00		
SUB-TOTAL:											
37,790.00											
I.T SUPPLIES 1st Quarter 2nd Quarter	I.C.T NETWORK	YES	Shopping	N/A	Feb. 20, 2020	Feb. 25, 2020	Mar. 23, 2019	GAA 2020	30,100.00		
			SUB-TOTAL:								
30,100.00											
MEDICAL SUPPLIES 1st Quarter 2nd Quarter	DPWH-OFFICE	YES	Shopping	N/A	Mar. 05, 2019	Mar. 10, 2019	May 19, 2020	GAA 2020	11,104.00		
			SUB-TOTAL:								
11,104.00											
SUB-TOTAL:											
11,104.00											
Sub-Total (page 1)											
77,000.00											
Sub-Total (page 2)											
520,027.00											
Sub-Total (page 3)											
584,121.00											
Sub-Total (page 4)											
50,000.00											
Sub-Total (page 5)											
4,722,590.00											
Sub-Total (page 6)											
221,770.00											
Sub-Total (page 7)											
47,499.00											
Sub-Total (page 8)											
37,790.00											
Sub-Total (page 9)											
30,100.00											
Sub-Total (page 10)											
11,104.00											
6,302,001.00											
GRAND TOTAL											

Prepared by:


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This APP for Goods FY 2020 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CHMS, pursuant to GAA for FY 2020.
This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020.
This APP is partial consolidation of submitted PPWPs from various office/end-users as of December 31, 2015.
This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.
Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation
Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184
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