



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte



January 22, 2021

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services
DPWH, Central Office, Manila

DPWH 900.1.21

THRU : CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH, 9th Regional Office
Tetuan, Zamboanga City

1-22-21

**SUBJECT : Submission of Approved Updated Annual Procurement Plan
for Goods for CY 2020 (2nd Semester)**

Furnished herewith is the Final Consolidated Annual Procurement Plan (APP) for Goods FY 2020 (2nd Semester) of Zamboanga del Norte 3rd Engineering District, Segabe, Piñan, Zamboanga del Norte in the prescribed form.


VERONICO O. MICARANDAYO
District Engineer

R09/13.5proc

Copy Furnished:

1. ATILA S. BARRE
Procurement Head / BAC Regional Office



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POSTING CERTIFICATION

This is to certify that the Department of Public Works and Highways 3rd District Engineering Office, Zamboanga del Norte, has posted its **Updated/Supplemental Annual Procurement Plan (non-cse) for FY 2020** on its agency website and can be accessible through this link: **dpwh.gov.ph/dpwh/GAA/annual-procurement-plan/year/2020** or as conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 22nd day of January, 2020

NAOMI M. CORRE

Head, Bids and Awards Committee Secretariat

date: 01 - 22 - 2021




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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (2ND SEMESTER)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES	District Office	No	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	1,350,196.50		1,350,196.50	For use in the District Office
B	COMMON OFFICE SUPPLIES	District Office	No	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	2,906,808.42		2,906,808.42	For use in the District Office
C	COMMON OFFICE DEVICES	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	128,692.00		128,692.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES	District Office	No	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	368,912.00		368,912.00	For use in the District Office
E	COMMON ELECTRICAL SUPPLIES	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	201,799.50		201,799.50	For use in the District Office
F	CLEANING EQUIPMENTS AND SUPPLY	District Office	No	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	179,104.42		179,104.42	For use in the District Office
G	AIRCONDITIONING MAINTENANCE AND PARTS									0.00		0.00	
H	PRINTING SERVICES	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	59,316.00		59,316.00	For use in the District Office
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	4,382,930.00		4,382,930.00	For use in the District Office
J	VEHICLE REPAIR AND MAINTENANCE	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	3,014,336.10		3,014,336.10	For use in the District Office
K	IT EQUIPMENTS	District Office	No	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	4,914,700.00		4,914,700.00	For use in the District Office
L	IT TOOLS									0.00		0.00	
M	IT LABOR SERVICE AND OTHERS									0.00		0.00	
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	88,745,842.13		88,745,842.13	For use in the District Office
O	ROADSIDE LABORERS ACCESSORIES	District Office	No	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	45,945.00		45,945.00	For use in the District Office
P	ROADSIDE LABORERS MATERIALS	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	3,676,218.00		3,676,218.00	For use in the District Office
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	1,447,962.14		1,447,962.14	For use in the District Office
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	District Office	No	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	7,316,536.10		7,316,536.10	For use in the District Office
TOTAL										118,739,298.31			

Submitted by:


NAOM M. CORRE
Engineer III
Head, Procurement Unit
Date 01-22-2021

Recommended by:


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson
Date 01-22-2021

Approved by:


VERONICO O. MICARANDAYO
District Engineer
Date 01-22-2021



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UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020 (2ND SEMESTER)

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	67,942.50	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	250,917.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	203,911.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	827,426.00	PUBLIC BIDDING										10/5/2020		
B.)	COMMON OFFICE SUPPLIES														
	1ST QUARTER	348,530.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	883,084.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	591,809.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,083,385.42	PUBLIC BIDDING										10/5/2020		
C.)	COMMON OFFICE DEVICES														
	1ST QUARTER	0.00													
	2nd QUARTER	3,692.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	125,000.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	0.00													
D.)	OFFICE SUPPLIES AND CONSUMABLES														
	1ST QUARTER	13,092.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	11,250.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	244,400.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	100,170.00	PUBLIC BIDDING										10/5/2020		
E.)	COMMON ELECTRICAL SUPPLIES														
	1ST QUARTER	0.00													
	2nd QUARTER	121,799.50	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	80,000.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	0.00													



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				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	0.00													
	2nd QUARTER	43,452.53	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	30,261.89	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	105,390.00	PUBLIC BIDDING										10/6/2020		
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
H.)	PRINTING SERVICES														
	1ST QUARTER	0.00													
	2nd QUARTER	49,316.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	0.00													
	4th QUARTER	10,000.00	PUBLIC BIDDING										10/6/2020		
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	3,033,605.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	60,000.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	459,025.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	830,300.00	PUBLIC BIDDING										10/6/2020		
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	512,740.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	396,677.50	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	597,312.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,507,606.60	PUBLIC BIDDING										10/6/2020		



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				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
K.)	IT EQUIPMENTS														
	1ST QUARTER	24,000.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	0.00													
	3rd QUARTER	2,113,100.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	2,777,600.00	PUBLIC BIDDING										10/6/2020		
L.)	IT TOOLS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
M.)	IT LABOR SERVICE AND OTHERS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
N.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	12,588,870.74	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	38,746,250.64	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	24,493,333.94	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	12,917,386.81	PUBLIC BIDDING										10/6/2020		
O.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	15,625.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	0.00													
	3rd QUARTER	30,320.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	0.00													



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				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	2,396,150.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	356,980.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	236,250.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	686,838.00	PUBLIC BIDDING										10/6/2020		
Q.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	219,115.83	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	1,228,846.31	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	1,416,583.10	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	1,786,172.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	1,910,813.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	2,202,968.00	PUBLIC BIDDING										10/6/2020		

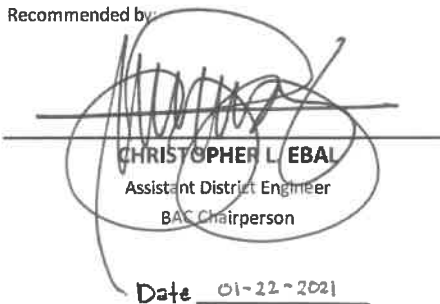
TOTAL BUDGET: **118,739,298.31**

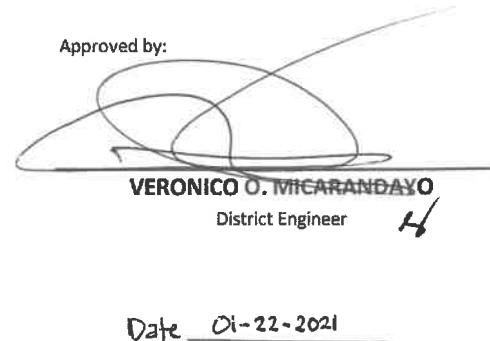
Prepared by:

Recommended by:

Approved by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson
Date 01-22-2021


VERONICO O. MICARANDAYO
District Engineer
Date 01-22-2021

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