

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Ed	timated Budget (Php)		
	Program/Project	End-user	Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract	Source of		uniated buoget (Php)		Brief Description
		Office of the District	Engineer					зкуплаку	Funds	Total	MOOE	co	Program/Projec
310302100281000	I. Non Commo	n Use Supplies	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan 14 2024						
	II. Fuel and Lu	bricants	NO	Direct Contract	N/A	N/A	Jan. 14, 2021	N/A	GAA 2021	132,285.50		132,285.50	
	III. Repair and	Maintenance				N/A	N/A	N/A	GAA 2021	120,000.00		120,000.00	
	a. Service Vehic	cle/ Heavy Equipment	NO	Direct Contract									
	b. Office Equipr				N/A	N/A	N/A	N/A	GAA 2021	120,000.00		120,000.00	
			NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	100,000.00			
	c. I.T. Equipment/ Printers IV. Miscellaneous (Emergency Purchase) V. Repair/General Cleaning of	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021			100,000.00		
		NO	Direct Contract	N/A	N/A	N/A		+	100,000.00		100,000.00		
	V. Repair/Gener Arcondirioner U	ral Cleaning of	NO	Direct Contract	N/A			N/A	GAA 2021	120,000.00		120,000.00	
				Sheet Contract	IN/A	N/A	N/A	N/A	GAA 2021	25,600.00		25,600.00	
									Total:				
									TOLAI	717,885.50		717,885.50	

ELMER G. SILAO OIC - Procurement Unit

RECOMMENDED BY:

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY:

ELPIDIO TRINIDAD District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement			Schedule fo	or Each Procurement	Activity		_			
	D		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of	Es	timated Budget (Php)		
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds				Brief Description
		Office of the Asst. D	istrict Enginee	-					FUIRIS	Total	MOOE	со	Program/Project
	I. Common Use		NO	DBM-PS	N/A	A214							
	II. Non Commo	on Use Supplies				N/A	N/A	N/A	GAA 2021	53,504.13		53 504 45	
300116202500000	a. Office, Janito	orial	NO	Shopping	100 04 2004							53,504.13	
	b. Toner, Consu	umables	NO		Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	71,280.00			
	III. Repair, Mai	ntenance, & Tools of		Shopping					GAA 2021			71,280.00	
	Service Vehicle		NO	Direct Contract	N/A	N/A	N/A			323,750.00		323,750.00	
	Equipment	ntenance of Office	NO	Direct C. J.			11/4	N/A	GAA 2021	200,000.00		200,000.00	
	V. Miscellaneous			Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	120.000.00			
	VI. Repair/Gene	S	NO	Direct Contract	N/A	N/A	N/A			120,000.00		120,000.00	
	Arcondirioner U	nit	NO	Direct Contract	N/A			N/A	GAA 2021	160,000.00		160,000.00	
					Мул	N/A	N/A	N/A	GAA 2021	12,800.00			
												12,800.00	
									+				
									Total:	041 224 42			
		DV.								941,334.13		941,334.13	

SUBMITTED BY:

ELMER G. SILAO

OIC - Procurement Unit

RECOMMENDED BY:

APPROVED BY:

Y. TRINIDAD

MARIA CRISTINA E. TACARDON BAC Chairperson

ELPIDIO istrict Engineer



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Code	Procurement		Is this an Early	2		Schedule fo	r Each Procurement	Activity		E	Estimated Budget (Php)		
cude			Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/Project
		Public Information (Office										rigiuni/rioject
300103200667000	I.Non-Commor	n Use Supplies	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	202 200 00			
	II. Miscellaneo Expenses)	us (Emergency	NO	Direct Contract	N/A	N/A	N/A			303,390.00		303,390.00	
				-				N/A	GAA 2021	16,381.80		16,381.80	
									Total:	319,771.80		319,771.80	
												1 /1	

SUBMITTED BY:

APPROVED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

ELPIDIO Y. TRINIDAD District Engineer



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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early			Schedule fo	or Each Procurement	Activity	1	Eel	timated Budget (Dhe)		1
Curt			Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of		timated Budget (Php)		Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	~	
		IT Support Unit							+			CO	Program/Project
	I. Common Use		NO	DBM-PS	N/A	N/A	N/A	NI/A					
	II. Non-Commo	on Use					N/A	N/A	GAA 2021	2,848.52		2,848.52	
320101105966000	a. Office/ Comp	outer Supplies	NO	Shopping	Jan. 04, 2021	les 11 2024	-						
300116203743000	b. Computers 8	Components	NO	Shopping		Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	85,436.27		85,436.27	
				Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	400,000.00		400,000.00	
												100,000.00	
	t								1 1				1
	1 1								+				
					1								
									+				
			· · · · · · · · · · · · · · · · · · ·						Total:	100 201 70		1	
									iUtali	488,284.79		488,284.79	

SUBMITTED BY:

APPROVED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC chairperson

ELPIDIO Y. TRINIDAD Pistrict Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement			Schedule f	or Each Procurement	Activity		Fet	imated Budget (Php)		1
	1		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of		innated budget (Php)		
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total			Brief Description
		Procurement Unit									MOOE	CO	Program/Projec
	I. Common Use		NO	DBM-PS	N/A	N/A	N/A						
	II. Non Commo	on Use Supplies				17/6	N/A	N/A	GAA 2021	1,139.70		1,139.70	
300103200667000	a. Office, Janito	orial, Toner (HP)	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021							
	b. Toner (Kyoc	era)	NO				Jan. 14, 2021	N/A	GAA 2021	187,463.00		187,463.00	
	c. Toner & Stap	,	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	375,500.00		375,500.00	
	(Copylandia)		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	381,000.00			
		tenance of Printer	NO	Direct Contract	N/A	N/A	N/A	N/A				381,000.00	
	V. Repair/Maint	enance of Office	NO	Direct Contract					GAA 2021	200,000.00		200,000.00	
	Equipment		- NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	120,000.00		120,000.00	
	VI. Miscellaneou	JS	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	100,000.00			
	VII. Maintenand	e of Service Vehicle	NO	Direct Contract	N/A	N//A				100,000.00		100,000.00	
	IT Equipment		NO			N/A	N/A	N/A	GAA 2021	138,552.00		138,552.00	
	1		140	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	160,000.00		160,000.00	
												100,000.00	
									Total:	1,663,654.70		1,663,654.70	

RECOMMENDED BY:

ELMER OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY: ELPIDIOY, TRINIDAD Pistrict Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement	1		Schedule fo	or Each Procureme	nt Activity		Est	timated Budget (Php)		T
CODE	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	co	Program/Projec
	0	Construction Sectio	n					1					riogramirrojec
	I. Non Common												
	a. Computer/ En	gineering Supplies	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	CAA 2024				
	b. Janitorial Sup	plies	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021		GAA 2021	589,592.06		589,592.06	
310101100282000 310102100433000 310102100434000	c. Office Furnitur	re/Fixture	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A N/A	GAA 2021 GAA 2021	60,458.46		60,458.46	
310302100281000	d. Wall Partition		NO	Small Value	Jan. 04, 2021	Jac. 11, 2024						202,7 10.21	
300104213387000	e. Toner/ Consu	mable Davis				Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	551,224.38		551,224.38	
555161215567660	f. I.T. Equipment		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	520,290.00		354,600.00	
			NO										
	Computer & Equi	ipments	NO	Public Bidding	April 06, 2021	April 26, 2021	April 30, 2021	May 10, 2021	GAA 2021	1,196,000.00		1,196,000.00	
	Printers		NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	40,000.00			l
310303101028000	Office Equipment		NO	Small Value	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	400,000.00		40,000.00	
	III. Repair and M	laintenance							- IIIA	400,000.00		400,000.00	
	a. Repair & Maint Equipment	tenance, Office	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	210,000.00		240.000.00	
300104213634000 300103201976000	b. Repair & Maint Vehicle	enance, Service	NO	Direct Contract/Shoppi ng	N/A	N/A	N/A	N/A	GAA 2021	862,728.00		210,000.00 862,728.00	
	IV. Miscellaneous	Expenses											
	Emergency Purch	ase	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	280,000.00		700.000.00	
	Calibration of Sur	veying Equipment	NO	Direct Contract	N/A	N/A	N/A					280,000.00	
						190	N/A	N/A	GAA 2021	25,000.00			
												1	
									Total:	4,998,039.14		4,807,349.14	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY: ELPIDIO istrict Engineer



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Code			Is this an Early			Schedule fo	r Each Procuremen	t Activity		Es	timated Budget (Php)		
Coue	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	co	Program/Projec
	Qu	ality Assurance Sect	ion						1				
	I. Common Use	e Supplies	NO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2021	40.555.02			
300103201979000 300104213387000 320101105966000 320101105965000	II. Other Sourc	es	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	49,666.93 451,241.50		49,666.93 451,241.50	
310302100281000	III. Repair of S Spare Parts, Fu	ervice Vehicle el, Lubricant, Diesel	NO	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	167,544.00		167,544.00	
	V. Maintenance	of Laboratory Equip.	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	6,402.00		6,402.00	
	VI. Reimburese		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	140,000.00		140,000.00	
	VII. Miscellaneo	neral Cleaning of	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	50,000.00		50,000.00	
210110100204000	Airconditioner		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	6,400.00		6,400.00	
310110100204000	IT Equipment		NO	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	120,000.00		120,000.00	
												1	
									Total:	991,254.43		991,254.43	

SUBMITTED BY:

APPROVED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

ELPI . TRINIDAD t Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Es	timated Budget (Php)		T
esa:	Program/Project	End-user	Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description of
			(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	CO	Program/Project
		Finance Section											
300104213387000	1. Non Commo	n Use Supplies											
310302100281000		orial, & Computer	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	272,490.00		373 400 00	
	b. Toner / Cons		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021			272,490.00	
	c. IT Equipmen		NO	Direct Contract	N/A	N/A	N/A			696,500.00		696,500.00	
	II. Miscellaneou	us Expenses	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	48,000.00		48,000.00	
	III. IT Equipme	nt (Desktop Comp)	NO	Shopping	June 14, 2021	June 21, 2021		N/A	GAA 2021	180,000.00		180,000.00	
					50110 11, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	360,000.00		360,000.00	
									++				
									Total:	1,556,990.00		1,556,990.00	

SUBMITTED BY:

ELMER G OIC - Procurement Unit

MARIA CRISTINA E. TACARDON **BAC Chairperson**

APPROVED BY: **ELPIDIO Y. TRINIDAD** District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code			Is this an Early			Schedule fo	or Each Procurement	Activity		Es	timated Budget (Php)		
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Project
		Administrative Sec	tion										
	I. Common Us			DBM-PS	N/A	N/A	N/A	N/A	<u>├</u>	42,261.61		42,261.61	
		on Use Supplies								12/201.01		42,201.01	
300104213387000		orial, Computer		Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A		118,630.00		118,630.00	
	b. IT Equipmen			Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A		120,000.00		120,000.00	
	c. Toner (Shar			Direct Contract	N/A	N/A	N/A	N/A		20,000.00		20,000.00	
	II. Miscellaneo	us Expenses		Direct Contract	N/A	N/A	N/A	N/A		120,000.00		120,000.00	
												120,000.00	
												,	
			1						Totai:	420,891.61		420,891.61	

SUBMITTED BY:

ELMER G. S OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC chairperson

APPROVED BY: ELPIDIO Y. TRINIDAD District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement			Schedule fo	r Each Procurement	Activity		Es	timated Budget (Php)		1
			Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	~	
		Cashier Unit							+			C0	Program/Projec
	I. Common Use		NO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2021	15.010.01			
310302100281000	a. Office/Comp	uter Supplies	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	-	15,210.04		15,210.04	
310304100693000	b. Office & IT I	Equipments	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021		GAA 2021	223,437.10		223,437.10	
	II. Repair of Se	ervice Vehicle	NO	Direct Contract	N/A	N/A		N/A	GAA 2021	535,000.00		535,000.00	
	III. Maintenand	e of Service Vehicle	NO	Direct Contract	N/A	N/A N/A	N/A	N/A	GAA 2021	13,500.00		13,500.00	
				Sinder Gondaut	ily A	IN/A	N/A	N/A	GAA 2021	91,992.00		91,992.00	
									<u>├</u>				
									Total:	879,139.14		879 139.14	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY: **ELPIDIO Y. TRINIDAD** istrict Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

			Is this an Early			Schedule fo	r Each Procurement	Activity		Es	timated Budget (Php)		1
Code	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MODE	со	Program/Projec
		Records unit							1 1				
	I. Common Use		NO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2021	45,210.43		45,210.43	
300104213387000	II. Non-Commo		NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	77,285.00		77,285.00	
	III. Repair/ Ma	intenance of Printer	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	12,000.00			
	IV. Miscellaneo Purchase)	ous (Emergency	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	20,000.00		12,000.00	
									Total:	154,495.43		154,495.43	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY: ELPIDIO Y. TRINIDAD District Engineer



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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code			Is this an Early			Schedule fo	or Each Procurement	: Activity		Est	imated Budget (Php)		1
cue	Procurement		Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of		indeed budget (Thp)		Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	CO	Program/Project
		Supply & Property U	nit										- Togram) Tajaci
	I. Common Us		NO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2021	29,271.11		20.074.44	
220101101151000	II. Non Commo	on Use Supplies						.,	GITTEOLI	29,271.11		29,271.11	
320101104451000 310102100574000	-	outer/Janitorial Supplies	NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	124,040.00		124,040.00	
		umable Supplies	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	521,900.00		521,900.00	
	III.Office Equip		NO	Shopping	N/A	N/A	N/A	N/A	GAA 2021	240,000.00			
	IV.Office Furnit	tures	NO	Shopping	N/A	N/A	N/A	N/A	GAA 2021	60,000.00		240,000.00	
	Acrylic Shield		NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021			60,000.00	
									UAA 2021	119,952.00		119,952.00	
									+				
									Total:	1,095,163.11		1,095,163.11	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY:

۰. ELPIDIOY. TRINIDAD District Engineer



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	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of				Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	со	Program/Projec
1001010102010000		General Services Un	it										Program/Projec
300104213621000 300106200315000 300103201978000 300103201976000 300103200667000 310302100282000 310302100281000	I. Non-Common Use Supplies		NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A		1,386,585.00		1,386,585.00	
	CCTV Camera		NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	581,112.00		F04 448 40	
								14/7	0/14 2021	561,112.00		581,112.00	
									++				
									1 1				
									++				
									Total:	1,967,697.00		1,967,697.00	

SUBMITTED BY:

ELMER G. SILAO OIC - Procurement Unit

RECOMMENDED BY:

MARIA CRISTINA E. TACARDON

BAC Chairperson

APPROVED BY:

 \cup ELPIDIO District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement			Schedule f	or Each Procuremen	t Activity	E		1		
cut.	Procurement		Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of		stimated Budget (Php)		Brief Description
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE		
		Maintenance Section	1 (1 of 2)							Total	MODE	со	Program/Projec
200000100017000	Thermoplastic		NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	NI/A	C11 2021				
200000100017000	Asphalt Sealan	t	NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021	769,500.00	769,500.00		2nd Qtr
200000100017000	Instant Coldmix	ĸ	NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021	580,000.00	580,000.00		2nd Qtr
200000100018000	Construction M	aterials	NO	Shopping	April 6, 2021	April 13, 2021		N/A	GAA 2021	442,000.00	442,000.00		2nd Qtr
	Fuel, Oil, & Lut	pricant	NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021	818,320.00	818,320.00		2nd Qtr
200000100017000	Equipment/Dev	ices Miscellaneous	NO	Shopping	April 6, 2021		April 14, 2021	N/A	GAA 2021	220,000.00		220,000.00	2nd Qtr
320101105966000	Office Supplies, Common Supplies, & Toner					April 13, 2021	April 14, 2021	N/A	GAA 2021	350,000.00	350,000.00		2nd Qtr
120101103900000			NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021	88,855.00		88,855.00	2nd Qtr
200000100006000	Materials												
200000100000000			NO	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	705,319.80	705,319.80		Jad Oh
2000010000000	Office Supplies		NO	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	104,785.00	104,785.00		2nd Qtr
	Fuel (Gasoline/		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	150,000.00	104,765.00	150,000,00	2nd Qtr
	Provision for Machine Calibration Provision for Repair/Maintenance of WIM		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	15,000.00		150,000.00	2nd Qtr
			NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	100,000.00		15,000.00	2nd Qtr
	Office								GUILDEI	100,000.00		100,000.00	2nd Qtr
220101105055555	Parition		NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	200 574 20			
320101105965000 320101106337000 320101105965000	Furniture		NO	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	286,571.86		286,571.86	2nd Qtr 2nd Otr
	Toner		NO	Direct Contract	N/A	N/A	N/A					200,000.00	2110 Qu
	Supplies		NO	Shopping	June 14, 2021	June 21, 2021		N/A	GAA 2021	323,800.00		323,800.00	2nd Qtr
	Rimbursement		NO	Direct Contract	N/A	N/A	June 23, 2021	N/A	GAA 2021	201,400.00		201,400.00	2nd Qtr
320101104451000	Repair/Maintena	nce of Office Equip.	NO	Direct Contract	N/A		N/A	N/A	GAA 2021	150,000.00		150,000.00	2nd Qtr
	Repair/Maintenance of Heavy Equip.					N/A	N/A	N/A	GAA 2021	100,000.00		100,000.00	2nd Qtr
	repair/Maintena	nce of Heavy Equip.	NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	320,000.00		320,000.00	2nd Qtr
									Total:	5,925,551,66	3,769,924.80	2,15,626.86	

SUBMITTED BY:

RECOMMENDED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC chairperson

APPROVED BY: ELPIDIO Y. TRINIDAD istrict Engineer

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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement		Is this an Early Procurement		Schedule for Each Procurement Activity						Estimated Budget (Php)		
			Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of			1	Brief Descriptio
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	0	
		Maintenance Section	n (2 of 2)										Program/Proje
	EQUIPMENT												
	a. Amphibious	Excavator K4-25				1							
	Fuel		NO	Direct Contract	N/A	N/A	N/A	61/6	011 000				
200000100017000	Spare Parts / M		NO	Shopping	April 6, 2021	April 13, 2021		N/A	GAA 2021	749,390.07	749,390.07		
	Supply and Fat	prication of Various			· pril of LULI	April 13, 2021	April 14, 2021	N/A	GAA 2021	107,041.44	107,041.44		
20000100014000	Operation of DI Excavator K4-2 Zapote River, L Other Tributaria 2020-11-01187	aintenance and PWH Amphibious 5 for the Dredging of as Piñas City and es (Savings from SR- 9)	NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	273,060.00	273,060.00		
200000100014000	Parts for the Ma Operation of DF Excavator K4-2 Zapote River, Li	PWH Amphibious 5 for the Dredging of as Piñas City and s (Savings from SR-	NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	176,676.00	176,676.00		
	and Maintenand River, Las Piñas	7 for the Operation e Dredging of Zapote (SR2020-11-011877)	NO	Direct Contract						749,290.07	749,290.07		
200000100014000	Supply of Occupational Safety and Health Equipment / Kits for Amphibious Excavator K4-37 (SR- 2020-11-011877) Provision of Bunkhouse for the Maintenance and Operation of Amphibious Excavator K4-37 (SR- 2020-11-011877)		NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	76,545.00	76,545.00		
			NO	Small Value	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	262,500.00	262,500.00		
										-			
									Total:	2,394,502.58	2,394,502.58		

RECOMMENDED BY:

ELMÉR G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY: ELPIDIO Y. TRINIDAD district Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code			Is this an Early			Schedule fo	or Each Procurement	Activity		Es	stimated Budget (Php)		1
Code	Procurement	End-user	Procurement Activity?	Mode of	Advertisement	Submission/	Notice of	Contract	Source of Funds				Brief Description o
	Program/Project	End-user	(Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing		Total	MODE	CO	Program/Project
		Planning & Design S	ection										
	I. Non Commo	n Use Supplies							-				
200000100026000		anitorial Supplies	NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021	659,325.00		650 225 00	
	b. Toner for Plotter Canon TX 5400		NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021	832,600.00		659,325.00	
	c. Toner/Consumables		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	2,095,120.00		832,600.00	
	d. Photocopier Machine		NO	Shopping	June 14, 2021	June 21, 2021	June 23, 2021	N/A	GAA 2021	64,700.00		2,095,120.00	
	II. Equipment		NO	Shopping	April 6, 2021	April 13, 2021	April 14, 2021	N/A	GAA 2021			64,700.00	
	III. Repair/Preventive Maintenance of Service Vehicle						7.01111 2021	170	GAA 2021	40,000.00		40,000.00	
	IV. Fuel/Additive and Lubricants		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	200 122 70			
	V. Reimbursement of Unforeseen Expenses		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021 GAA 2021	290,123.70		290,123.70 150,000.00	
		VI. Miscellaneous		Direct Contract	N/A	N/A	N/A	N/A	GAA 2021				
	VII. Repair/Maintenance of Office Equipment		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021 GAA 2021	30,000.00		30,000.00	
	VIII. Emergency Repair/Maintenance of Service Vehicle		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	80,000.00		80,000.00	
	IX. Repair/General Cleaning of Arconditioner Unit		NO	Direct Contract	N/A	N/A	N/A	N/A	GAA 2021	16,000.00		16,000.00	
									Total:	4,337,868.70		4,337,868.70	

RECOMMENDED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

APPROVED BY: ELP1DIO District Engineer



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early			Schedule fo	r Each Procurement	Activity	Т	Estimated Budget (Php)			
			Procurement Activity? (Yes/No)	t Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract	Source of Funds	Total			Brief Description of
		COA Office							ruitas	Total	MOOE	co	Program/Project
	II. Non-Comm	on Use											
	a. Office/ Janit	orial Supplies	NO	Shopping	1an 04 2021	Jac. 14, 2024							
				Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	76,485.00		76,485.00	0
												.,	
			++										
			++										
			++										
									Total:	76,485.00		76,485.00	

SUBMITTED BY:

APPROVED BY:

ELMER G. SILAO OIC - Procurement Unit

MARIA CRISTINA E. TACARDON BAC Chairperson

ELPIDIO Y. TRINIDAD istrict Engineer