



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Materials & Products	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	163,254.00	-	163,254.00	As the need arises
-	3rd Quarter									163,254.00	-	163,254.00	
-	Office Equipment and Accessories and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,689.58	-	3,689.58	As the need arises
-	3rd Quarter									3,689.58	-	3,689.58	
-	Printer or Facsimile or Photocopier Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395.20	-	65,395.20	As the need arises
-	3rd Quarter									65,395.20	-	65,395.20	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	6,827,418.00	-	6,827,418.00	As the need arises
-	1st Quarter									3,299,631.00	-	3,299,631.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,787,944.00	-	1,787,944.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	377,279.00	-	377,279.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,362,564.00	-	1,362,564.00	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,139,613.00	-	1,139,613.00	As the need arises
-	1st Quarter									231,503.00	-	231,503.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	453,719.00	-	453,719.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	165,854.00	-	165,854.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	288,537.00	-	288,537.00	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	22,466,387.78	-	22,466,387.78	As the need arises
-	1st Quarter									5,257,967.20	-	5,257,967.20	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	5,288,810.60	-	5,288,810.60	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	5,745,500.20	-	5,745,500.20	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	6,174,109.78	-	6,174,109.78	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,088,413.00	-	1,088,413.00	As the need arises
-	1st Quarter									298,942.00	-	298,942.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	188,415.00	-	188,415.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	299,259.00	-	299,259.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	301,797.00	-	301,797.00	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	4,164,416.24	-	4,164,416.24	As the need arises
-	1st Quarter									935,429.24	-	935,429.24	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	858,947.00	-	858,947.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	378,609.00	-	378,609.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,991,431.00	-	1,991,431.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies									7,239,487.55		7,239,487.55	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,977,551.55	-	1,977,551.55	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,808,345.00	-	1,808,345.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,343,103.00	-	2,343,103.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,110,488.00	-	1,110,488.00	
	Audio and Visual Presentation and Composing Equipment									1,216,090.00		1,216,090.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	226,200.00	-	226,200.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	417,900.00	-	417,900.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	339,290.00	-	339,290.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	232,700.00	-	232,700.00	
	Photographic or Filming or Video Equipment									33,768.00		33,768.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	16,884.00	-	16,884.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	16,884.00	-	16,884.00	
	Cleaning Equipment and Supplies									85,600.00		85,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	13,523.00	-	13,523.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,689.00	-	17,689.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	38,675.00	-	38,675.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	15,713.00	-	15,713.00	
	Lighting and Fixtures and Accessories									143,596.80		143,596.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	53,878.20	-	53,878.20	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	47,638.20	-	47,638.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	24,250.20	-	24,250.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	17,830.20	-	17,830.20	
	Electrical Equipment and Components and Supplies									317,885.40		317,885.40	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,041.20	-	54,041.20	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,746.20	-	4,746.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	253,971.80	-	253,971.80	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,126.20	-	5,126.20	



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	Computer Supplies									3,359,568.00		3,359,568.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	541,373.00	-	541,373.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,884,311.00	-	1,884,311.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	343,134.00	-	343,134.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	590,750.00	-	590,750.00	
	Common ICT Equipment									15,030,341.60		15,030,341.60	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	4,522,510.00	-	4,522,510.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,195,403.80	-	4,195,403.80	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,138,759.80	-	3,138,759.80	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,173,668.00	-	3,173,668.00	
	Consumables									50,865,080.52		50,865,080.52	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	7,704,520.02	-	7,704,520.02	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	7,963,807.50	-	7,963,807.50	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	9,792,788.50	-	9,792,788.50	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	25,403,964.50	-	25,403,964.50	
	Office Furniture									4,730,597.00		4,730,597.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	423,599.00	-	423,599.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,083,034.00	-	1,083,034.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	913,708.00	-	913,708.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	2,310,256.00	-	2,310,256.00	
	Utility Bills									5,110,000.00		5,110,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,277,500.00	-	1,277,500.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,277,500.00	-	1,277,500.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,277,500.00	-	1,277,500.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,277,500.00	-	1,277,500.00	
	Tools, Supplies, Materials & Equipment									43,432,881.13		43,432,881.13	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	15,857,466.53	-	15,857,466.53	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	9,236,447.40	-	9,236,447.40	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	12,391,369.05	-	12,391,369.05	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,947,598.15	-	5,947,598.15	



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-	Plants	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	50,000.00	-	50,000.00	As the need arises
-	3rd Quarter									50,000.00	-	50,000.00	
-	Medicine Supply	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	408,000.00	-	408,000.00	As the need arises
-	3rd Quarter									204,000.00	-	204,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	204,000.00	-	204,000.00	
-	Services	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	3,691,374.00	-	3,691,374.00	As the need arises
-	1st Quarter									759,994.00	-	759,994.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,261,430.00	-	1,261,430.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	584,450.00	-	584,450.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,085,500.00	-	1,085,500.00	
-	Services / Repairs	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	11,357,150.00	-	11,357,150.00	As the need arises
-	1st Quarter									1,894,100.00	-	1,894,100.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	3,786,850.00	-	3,786,850.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,840,600.00	-	1,840,600.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,835,600.00	-	3,835,600.00	
-	Other Surveying Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	22,239,000.00	-	22,239,000.00	As the need arises
-	1st Quarter									2,062,600.00	-	2,062,600.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,189,300.00	-	17,189,300.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,987,100.00	-	2,987,100.00	
-	Safety Gear and Gadgets	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	64,920.00	-	64,920.00	As the need arises
-	1st Quarter									8,580.00	-	8,580.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	15,180.00	-	15,180.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	8,580.00	-	8,580.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	32,580.00	-	32,580.00	
-	Shop Tools	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,450.00	-	54,450.00	As the need arises
-	1st Quarter									18,150.00	-	18,150.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	18,150.00	-	18,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	18,150.00	-	18,150.00	
-	Books	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,500.00	-	5,500.00	As the need arises
-	1st Quarter									5,500.00	-	5,500.00	



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	Service Vehicle									24,100,000.00		24,100,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,300,000.00	-	1,300,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	19,000,000.00	-	19,000,000.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,800,000.00	-	3,800,000.00	
	Tires									1,644,000.00		1,644,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	388,000.00	-	388,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	315,000.00	-	315,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	329,000.00	-	329,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	612,000.00	-	612,000.00	
	Batteries									490,500.00		490,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	67,000.00	-	67,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	293,500.00	-	293,500.00	
	Fuel & Lubricants									5,182,450.00		5,182,450.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	2,032,400.00	-	2,032,400.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	940,250.00	-	940,250.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
	Laboratory Equipment and Field Apparatus									5,785,891.30		5,785,891.30	
-	4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,785,891.30	-	5,785,891.30	As the need arises
	Test on Portland Cement									4,306,111.75		4,306,111.75	
-	4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	4,306,111.75	-	4,306,111.75	As the need arises
	Insoluble Residue									276,787.50		276,787.50	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	276,787.50	-	276,787.50	As the need arises
	Magnesium Oxide (MgO)									11,206.25		11,206.25	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	11,206.25	-	11,206.25	As the need arises
	Sulfur Trioxide (SO3)									7,700.00		7,700.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,700.00	-	7,700.00	As the need arises



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-	Loss on Ignition of Cement and Building Lime	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	418,000.00	-	418,000.00	As the need arises
-	4th Quarter									418,000.00	-	418,000.00	
-	Asphaltic Materials & Asphalt Mixes Specific Gravity	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	366,400.00	-	366,400.00	As the need arises
-	4th Quarter									366,400.00	-	366,400.00	
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	409,887.50	-	409,887.50	As the need arises
-	4th Quarter									409,887.50	-	409,887.50	
-	Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	381,562.50	-	381,562.50	As the need arises
-	4th Quarter									381,562.50	-	381,562.50	
-	Spot Test, AASHTO T102	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,733,421.25	-	1,733,421.25	As the need arises
-	4th Quarter									1,733,421.25	-	1,733,421.25	
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	178,750.00	-	178,750.00	As the need arises
-	4th Quarter									178,750.00	-	178,750.00	
-	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	321,062.50	-	321,062.50	As the need arises
-	4th Quarter									321,062.50	-	321,062.50	
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	285,862.50	-	285,862.50	As the need arises
-	4th Quarter									285,862.50	-	285,862.50	
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,079,100.00	-	1,079,100.00	As the need arises
-	4th Quarter									1,079,100.00	-	1,079,100.00	
-	Softening Point	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	86,762.50	-	86,762.50	As the need arises
-	4th Quarter									86,762.50	-	86,762.50	
-	Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	80,987.50	-	80,987.50	As the need arises
-	4th Quarter									80,987.50	-	80,987.50	
-	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	50,325.00	-	50,325.00	As the need arises
-	4th Quarter									50,325.00	-	50,325.00	



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-	Bulk Specific Gravity of Compacted Bituminous Mixes 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50	-	174,487.50	As the need arises
-	Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	78,512.50	-	78,512.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	135,162.50	-	135,162.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	10,656.25	-	10,656.25	As the need arises
-	Cement Mixing, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,315.00	-	7,315.00	As the need arises
-	Storage Stability of Asphalt Emulsions 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,120.75	-	3,120.75	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	19,690.00	-	19,690.00	As the need arises
-	Flow Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	694,399.50	-	694,399.50	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	13,750.00	-	13,750.00	As the need arises



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-	Extraction Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	324,775.00	-	324,775.00	As the need arises
-	Grading Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	63,112.50	-	63,112.50	As the need arises
-	Stability Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	726,550.00	-	726,550.00	As the need arises
Total Estimated Budget (₱)										257,374,420.65			

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