

Code	Procurement	PMO/	Procurement		1	Schedule for Each P	rocurement Activit	y	Source	Estima	Remarks		
(PAP)	Program/Project	End-User	Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description o Program /
	Paper Materials & Products		I TAF (BIA)		3	3				163,254.00		163,254.00	
		DPWH Masbate 2nd DEO	No										As the need arises
-	3rd Quarter	2nd DEO	1000	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	163,254.00		163,254.00	
	Office Equipment and									3,689.58		3,689.58	
	Accessories and Supplies	DPWH Masbate	No										As the need arises
2	3rd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,689.58	-	3,689.58	
	Printer or Facsimile or									65,395.20		65,395.20	
	Photocopier Supplies	DPWH Masbate	No										As the need arises
-	3rd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,395,20		65,395.20	
	Common Electrical Supplies					010 00.2020				6,827,418.00		6,827,418.00	
					-								
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	3,299,631.00	-	3,299,631.00	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1.787.944.00	· -	1,787,944.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	377,279.00		377,279.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1.362,564.00		1,362,564.00	
	Common Office Equipment			Competitive Dividing	401 020 . 2020	401 020. 2020	401 60. 2020	401 620. 2020	GOF	1,139,613.00		1,139,613.00	
	1st Quarter	0014114		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	231,503.00	-	231,503.00	
	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	(1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	Construction and a second second second	2nd Qtr. 2020	2nd Qtr. 2020	GoP	453,719.00		453,719.00	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020 3rd Qtr. 2020	2nd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	165,854.00		165,854.00	
_	4th Quarter			NP-53.9 - Small Value Procurement	10.019.000.0000.0000.0000	3rd Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	288,537.00		288,537.00	
	Common Office Supplies			NP-03.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	401 Qt. 2020	4th Qtr. 2020	GOP	22,466,387.78		22,466,387.78	
	- shinter entree eapprise									22,400,007.10			
	1st Quarter			Compatible Distance	4.4.01, 0000	1.1.01.0000	1-1-01- 2020	1-1 01- 0000	0-0	5,257,967.20		5,257,967.20	
	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP			5,288,810.60	As the need arises
	3rd Quarter	LINDLO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	5,288,810.60	-	5,745,500.20	
	4th Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	5,745,500.20		6,174,109.78	
	Common Janitorial Supplies			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	6,174,109.78 1,088,413.00		1,088,413.00	
	common sameonar suppries									1,088,413.00		1,000,410.00	
. 1	1-1-0					1000000 00000						200 042 0	
	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	298,942.00		298,942.00	As the need arises
	2nd Quarter	210 020		NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	188,415.00	-	0.200 t.0.000 k.0.0	
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	299,259.00		299,259.00	
_	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	301,797.00		301,797.00	
	Office Equipment and Accessories									4,164,416.24		4,164,416.24	
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	935,429.24		935,429.24	As the need arises
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	858,947.00		858,947.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	378,609.00		378,609.00	
	4th Quarter	an de prins		Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,991,431.00		1,991,431.00	



Code	Procurement	PMO/	O/ Procurement			Schedule for Each F	rocurement Activity	У	Source	Estima	(PhP)	Remarks	
(PAP)	Program/Project	End-User	Activity?	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program /
	Office Supplies					<b>J C C C C C C C C C C</b>			1	7,239,487.55		7,239,487.55	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,977,551.55	-	1,977,551.55	
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,808,345.00	-	1,808,345.00	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,343,103.00	-	2,343,103.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,110,488.00	-	1,110,488.00	
	Audio and Visual			- Appendix Sound	401 401. 2020	401 QU . 2020	441 40. 2020	101 00. 2020		1,216,090.00		1,216,090.00	
	Presentation and Composing Equipment								1 1				
	adaibutett								1 1				
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	226,200.00		226,200.00	As the need arises
.e.	2nd Quarter	ZIUDEO	00252	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	417,900.00	-	417,900.00	
•	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	339,290.00	-	339,290.00	
•	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	232,700.00	-	232,700.00	
	Photographic or Filming or					101 00. 2020				33,768.00		33,768.00	
1	Video Equipment												
- 1		DPWH Masbate 2nd DEO	No										As the need arises
-	3rd Quarter	210 DEC		NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	16,884.00	-	16,884.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	16,884.00	-	16,884.00	
	Cleaning Equipment and									85,600.00		85,600.00	
	Supplies												
-	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	13,523.00	-	13,523.00	As the need arises
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,689.00		17,689.00	As the need all ses
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	38,675.00		38,675.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	15,713.00	12	15,713.00	
	Lighting and Fixtures and Accessories									143,596.80		143,596.80	
ľ	Accessories												
·	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	53,878.20		53,878.20	As the need arises
1	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	47,638.20	-	47,638.20	AS the need diffes
. 2	Brd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	24,250.20	-	24,250.20	
	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	17,830.20	-	17,830.20	
	Electrical Equipment and							and the second second second		317,885.40		317,885.40	
ľ	Components and Supplies								1				1 1 1 1 1 1
			1										
1	st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	54,041.20	-	54,041.20	As the need arises
2	nd Quarter	LINDEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,746.20	-	4,746.20	
3	rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	253,971.80	-	253,971.80	
. 4	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,126.20		5,126.20	



Code	Procurement	PMO/	Procurement			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budge	t (PhP)	Remarks
(PAP)	Procurement Program/Project	End-User	Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program /
	Computer Supplies		(Yechlo)							3,359,568.00		3,359,568.00	
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	541,373.00		541,373.00	As the need arises
÷	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,884,311.00		1,884,311.00	As the field diffeet
×	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	343,134.00	-	343,134.00	
8	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	590,750.00	-	590,750.00	
	Common ICT Equipment			The second of the second s						15,030,341.60		15,030,341.60	
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	4,522,510.00		4,522,510.00	As the need arises
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,195,403.80		4,195,403.80	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,138,759.80	~	3,138,759.80	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,173,668.00	Ξ.	3,173,668.00	
	Consumables									50,865,080.52		50,865,080.52	
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	7,704,520.02	-	7,704,520.02	As the need arises
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	7,963,807.50	8	7,963,807.50	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	9,792,788.50	-	9,792,788.50	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	25,403,964.50	÷	25,403,964.50	
	Office Furniture									4,730,597.00		4,730,597.00	
-	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	423,599.00	•	423,599.00	As the need arises
×	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,083,034.00		1,083,034.00	
-	3rd Quarter			NP-53.9 - Smail Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	913,708.00	-	913,708.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	2,310,256.00	-	2,310,256.00	
	Utility Bills									5,110,000.00		5,110,000.00	
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,277,500.00	· ·	1,277,500.00	As the need arises
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,277,500.00		1,277,500.00	
	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,277,500.00		1,277,500.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,277,500.00	-	1,277,500.00	
	Tools, Supplies, Materials & Equipement				43,432,881.13		43,432,881.13						
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	15,857,466.53	· ·	15,857,466.53	As the need arises
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	9,236,447.40		9,236,447.40	As the need anses
	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	12,391,369.05	-	12,391,369.05	
	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,947,598.15		5,947,598.15	



Code	-	DIACI	IS UNS an Early			Schedule for Each P	rocurement Activit	Ŋ	Source	Estima	ted Budget	(PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program /
	Plants		Tracting							50,000.00		50,000.00	
		DPWH Masbate	No					1					As the need arises
-	3rd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	50,000.00		50,000.00	
	Medicine Supply									408,000.00		408,000.00	
		DPWH Masbate											
	3rd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	204,000.00		204,000.00	As the need arises
-	4th Quarter	Elizabet Schulter		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	204,000.00		204,000.00	
	Services			HI-OOD - Shidi Value - Tocal chicit	401 401 2020	411 60. 2020				3,691,374.00		3,691,374.00	
	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	759,994.00		759,994.00	
	tel mane to	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,261,430.00		1,261,430.00	As the need arises
	2nd Quarter 3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	584,450.00		584,450.00	
	and the second sec			Control Control of Con	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1.085,500.00		1,085,500.00	
	4th Quarter Services / Repairs			Competitive Bidding	401 00. 2020	401 QU. 2020	401 Q8. 2020	401 620. 2020	GUF	11,357,150.00		11,357,150.00	
	bervices / Repairs												
							1-1-01-0000	1st Qtr. 2020	GoP	1.894.100.00		1,894,100.00	
	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	115000013404052165015590	1/75(252)	CARGES MORE REAL		3,786,850.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	3,786,850.00		1,840,600.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,840,600.00	•	3,835,600.00	
•	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,835,600.00	· · ·	22,239,000.00	
	Other Surveying Equipment									22,239,000.00		22,255,000.00	
		DPWH Masbate					7 531 5555					0 000 000 00	As the need arises
	1st Quarter	2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	2,062,600.00		2,062,600.00	As the need anses
	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	17,189,300.00		17,189,300.00	
62) 	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,987,100.00		2,987,100.00 64,920.00	
	Safety Gear and Gadgets									64,920.00		64,920.00	<i>n</i>
	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	8,580.00		8,580.00	As the need arises
-	2nd Quarter	2nd DEO	110	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	15,180.00		15,180.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	8,580.00	•	8,580.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	32,580.00		32,580.00	
	Shop Tools									54,450.00		54,450.00	
			1										and the second second
-	1st Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter	2IN DEC	2nd DEO	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	18,150.00	-	18,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	18,150.00	-	18,150.00	
	Books									5,500.00		5,500.00	
		DPWH Masbate 2nd DEO	No		1 - 1			1	1 . 1				As the need arises
-	1st Quarter	210 DEC	DEO	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,500.00	-	5,500.00	



Cade		DMO	IS UNS AN EARly		1	Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budget	t(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program /
	Service Vehicle		Yacibia							24,100,000.00		24,100,000.00	
4	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,300,000.00		1,300,000.00	As the need arises
-	2nd Quarter	2nd DEO	100,000	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	19,000,000.00	-	19,000,000.00	
	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,800,000.00	-	3,800,000.00	
	Tires									1,644,000.00		1,644,000.00	
	1 S.								1 1				
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	388,000.00		388,000.00	As the need arises
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	315,000.00		315,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	329,000.00	-	329,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	612,000.00	•	612,000.00	
	Batteries									490,500.00		490,500.00	
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	65,000.00	- ×	65,000.00	As the need arises
~	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	67,000.00		67,000.00	
~	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,000.00		65,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	293,500.00		293,500.00	
	Fuel & Lubricants									5,182,450.00		5,182,450.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	2,032,400.00	× .	2,032,400.00	As the need arises
~	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	940,250.00		940,250.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,104,900.00		1,104,900.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,104,900.00		1,104,900.00	
	Laboratory Equipment and									5,785,891.30		5,785,891.30	
	Field Apparatus	DPWH Masbate 2nd DEO	No										As the need arises
-	4th Quarter	LIGBLO		Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,785,891.30	•	5,785,891.30	
	Test on Portland Cement		×							4,306,111.75		4,306,111.75	
		DPWH Masbate 2nd DEO	No										As the need arises
-	4th Quarter	LIGDEO		Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	4,306,111.75		4,306,111.75	
	Insoluble Residue	DDM/UMash 1								276,787.50	1	276,787.50	and the second second second second
		DPWH Masbate 2nd DEO	No					and the second				here and a second s	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	276,787.50		276,787.50	
	Magnesium Oxide (MgO)	DOMULATION								11,206.25	1	11,206.25	1
		DPWH Masbate 2nd DEO	No										As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	11,206.25	-	11,206.25	and the second sec
	Sulfur Trioxide(S03)	DBMULMashata								7,700.00		7,700.00	In contraction of the second second
		DPWH Masbate 2nd DEO	No		· · · · · · · · · · · · · · · · · · ·					10,000,000,000,000			As the need arises
-	4th Quarter	Contraction of the second		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,700.00	•	7,700.00	



- 41	Procurement Program/Project Loss on Ignition of Cement and Building Lime	PMO/ End-User	Procurement Activity? (Yes(No)	Mode of Procurement	Advertisement/Posti	Submission/Openin			of Funds		MOOE	co	(brief description of
- 41	and Building Lime	DPWH Masbate	11.1.1.1.1.1.1.1	Mode of Procurement	ng of IB/REI	g of Bids	Notice of Award	Contract Signing	of Funds	Total	MODE	0	Program /
	th Quarter	2nd DEO	No							418,000.00		418,000.00	As the need arises
A				NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	418,000.00	<u>_</u>	418,000.00	
	Asphaltic Materials & Asphalt Nixes Specific Gravity	DPWH Masbate 2nd DEO	No							366,400.00		366,400.00	As the need arises
- 41	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	366,400.00		366,400.00	
L.	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No							409,887.50		409,887.50	As the need arises
- 41	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	409,887.50	347	409,887.50	
	Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No							381,562.50		381,562.50	As the need arises
	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	381,562.50		381,562.50	
S	Spot Test, AASHTO T102	DPWH Masbate 2nd DEO	No							1,733,421.25		1,733,421.25	As the need arises
	th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,733,421.25		1,733,421.25	
A	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No					Att. Ct. 0000		178,750.00		<b>178,750.00</b> 178,750.00	As the need arises
	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	178,750.00		321,062.50	
A	ilash Point AASHTO T48, ASTM D92 th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	321,062.50 321,062.50	-	321,062.50	As the need arises
	iscosity Test	DPWH Masbate	No							285,862.50		285,862.50	As the need arises
- 4ti	th Quarter	2nd DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	285,862.50		285,862.50	
	inematic Viscosity (For MC) th Quarter	DPWH Masbate 2nd DEO	No	Competiti∨e Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	<b>1,079,100.00</b>		1,079,100.00 1,079,100.00	As the need arises
	oftening Point	DPWH Masbate 2nd DEO	No							86,762.50		86,762.50	As the need arises
- 40	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	86,762.50	-	86,762.50	
	/ater Content (Emulsified sphalt)	DPWH Masbate 2nd DEO	No							80,987.50		80,987.50	As the need arises
- 40	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	80,987.50	•	80,987.50	
En	leight per Gallon of mulsified Asphalt th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	<b>50,325.00</b> 50,325.00		<b>50,325.00</b> 50,325.00	As the need arises



Carda		DIAC	Is uns an Earry			Schedule for Each P	rocurement Activit	У	Source	Estimat	ted Budget	t (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program /
nice parents	Bulk Specific Gravity of									174,487.50		174,487.50	
	Compacted Bituminous Mixes	DPWH Masbate	No										As the need arises
	-	2nd DEO	NO										
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50	2	174,487.50	
	Mechanical Analysis of									78,512.50		78,512.50	
	Extracted Aggregates	DPWH Masbate 2nd DEO	No										As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	78,512.50	•	78,512.50 135,162.50	
	Emulsified Asphalt Distillation Apparatus	DPWH Masbate								135,162.50		135, 162.50	As the need arises
	Distillation Apparatus	2nd DEO	No									105 100 50	As the need anses
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	135,162.50	•	135,162.50 10,656.25	
	Residue on Sieving of Bituminous Emulsions, ASTM									10,656.25		10,656.25	
	D244	DPWH Masbate	No						1 1				As the need arises
		2nd DEO										10.050.05	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	10,656.25 7,315.00		10,656.25 7,315.00	
	Cement Mixing, ASTM D244	DPWH Masbate								7,315.00		1,515.00	As the need arises
		2nd DEO	No					100 - 101 - 100 <b>- 1</b> 00	22.2			7.045.00	AS the need drives
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,315.00 3,120.75	-	7,315.00	
	Storage Stability of Asphalt Emulsions	DPWH Masbate								3,120.75		5,120.70	As the need arises
	Lindisions	2nd DEO	No									3,120.75	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,120.75 1,551,619.30	-	1,551,619.30	
	Concrete Joint Sealer Pour Point Temperature									1,551,619.50		1,001,010.00	
	rom romporatoro	DPWH Masbate	No										As the need arises
		2nd DEO								1 554 540 20		1,551,619.30	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,551,619.30 19,690.00		19,690.00	
	Penetration	DPWH Masbate								10,000.00	1		As the need arises
		2nd DEO	No			11 OL 0000	4th Qtr. 2020	415 05 2020	GoP	19,690.00		19,690.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	20,625.00		20,625.00	
	Flow Test	DPWH Masbate								20,020,000			As the need arises
		2nd DEO	No		415 05 0000	4th Oh 0000	4th Qtr. 2020	4th Qtr. 2020	GoP	20,625.00		20,625.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	401 Q8. 2020	Gor	1,000,000.00	· · · · · · · · · · · · · · · · · · ·	1,000,000.00	
	Performed Expansion (Joint Filler) (4 Test)	DPWH Masbate						1		.,,			As the need arises
		2nd DEO	No	Compatible Biddies	44-04-0000	4th Oh 2000	4th Qtr. 2020	4th Qtr. 2020	GoP	1.000.000.00		1.000.000.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	481 Q8 . 2020	401 (20. 2020	GUP	694,399.50		694,399.50	
	Water Absorption	DPWH Masbate											As the need arises
		2nd DEO	No	ND 52.0 Owell Value Description	415 015 2022	4th Ot 2000	4th Qtr. 2020	4th Qtr. 2020	GoP	694,399.50		694,399.50	CONTRACTOR CONTRACTOR CONTRACTOR
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	401 Q07, 2020	401 007. 2020	GUP	13,750.00	-	13,750.0	
1	Thickness	DPWH Masbate											As the need arises
		2nd DEO	No		44.04.0000	4th Oh 0000	4th Ofr 2020	4th Of 2020	GoP	13,750.00		13,750.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	13,730.00		10,700.00	



Code	Procurement	PMO/	Procurement		1	Schedule for Each P	rocurement Activit	y .	Source	Estima	'hP)	Remarks (brief description of	
(PAP)	Program/Project	End-User	Activity?		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program /
11.1.1.C./	Extraction Test			Manager and the second s					1.000	324,775.00		324,775.00	
		DPWH Masbate 2nd DEO	No										As the need arises
-	4th Quarter	0.0000000000000000000000000000000000000		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	324,775.00	-	324,775.00	
	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No							63,112.50		63,112.50	As the need arises
4	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	63,112.50	-	63,112.50	
	Stability Test	DPWH Masbate	No							726,550.00		726,550.00	As the need arises
	4th Quarter	2nd DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	726,550.00	-	726,550.00	
1. I.							Total Estima	ated Budget ( P	25	7,374,420.65			

Prepared by:

DONALD L ARGUELLES Head, Procurement Unit Procure ment/Unit/Secretariat

Recommending Approval: JOSEPHINE F. GIME Chief, Quality Assurance Section BAC, Chairman

Approved by:

SIMON N. ARIAS **District Engineer**