

(DPWH- Apayao First District Engineering Office) Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010210114 2000.EAO, 20000010002 8000, 20000010001 7000	Procurement of IT Equipment for use of Administrative Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section, Construction Section and COA	HRAS, FS, ODE, Maint., PDS, Construction and COA	YES	Competitive Bidding	Jan/16/20	Feb/12/20	March/2/20		GoP	1,119,000.00		1,119,000.00	Differed.
20000010001 7000	Procurement of Lubricants and Spareparts of various Service Vehicles, Motor Vehicle and Loader for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	Feb/6/20	Feb/27/20	March/13/20	March/13/20	GoP	1,873,960.00	1,873,960.00		Supply and delivery of Lubricants and Spare parts of various Service Vehicle, Motor Vehicle and Loader
	OFFICE SUPPLIES	ODE, ICT ROOM, QAS, FS, HRAS, MAINT. SECTION, COA, PROCUREMENT UNIT, CONSTRUCTION SECTION AND PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	1,889,968.74	185,154.50	1,704,804.24	Supply and Delivery of Office Supplies
	JANITORIAL SUPPLIES	ODE, ICT ROOM, FS, HRAS, MAINTENANCE SECTION AND COA	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	59,403.80	8,040.00	43,954.16	Supply and Delivery of Janitorial Supplies
	GENERAL SUPPLIES	ODE, FS, MAINTENANCE SECTION HRAS and PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	757,047.08	716,200.00	40,847.08	Supply and Delivery of General Supplies
	ICT SUPPLIES	ODE, QAS, FS, HRAS, MAINTENANCE SECTION, COA, CONSTRUCTION SECTION AND PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	5,722,358.04	970,400.00	4,751,958.04	Supply and Delivery of ICT Supplies
	DIESEL FUEL	ODE, ICT ROOM, QAS, HRAS, MAINTENANCE & PDS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	935,010.00	596,700.00	1,065,210	Supply and Delivery of Diesel Fuel
	LABORATORY SUPPLIES	QAS	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	21,000.00		21,000.00	Supply and Delivery of Laboratory Supplies
	LUBRICANTS	ODE, QAS, MAINTENANCE & ICT ROOM	YES	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	44,316.50	162,250.00	50,616.50	Supply and Delivery of Lubricants
	SPAREPARTS	ODE, QAS, CONSTRUCTION SECTION, MAINTENANCE & ICT ROOM	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	2,241,820.00	1,711,710.00	530,110.00	Supply and Delivery of Spareparts
	ELECTRICAL SUPPLIES	FINANCE SECTION & ICT ROOM	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	9,250.00		9,250.00	Supply and Delivery of Electrical Supplies
	OTHERS	FINANCE SECTION AND PROCUREMENT UNIT	NO	Competitive Bidding	March/9/20	March/28/20	April/22/20	May/1/20	GoP	49,700.00		49,700.00	Procurement of Supplies

SURVEY EQUIPMENTS	MAINTENANCE SECTION, CONSTRUCTION SECTION AND PDS	NO	Competitive Bidding	March/9/20	March 28/20	April 22/20	May 1/20	GoP	1,652,420.00	415,350.00	1,254,070.00	Supply and Delivery of Survey Equipments
SERVICES	CONSTRUCTION SECTION	NO	Competitive Bidding	March/9/20	March 28/20	April 22/20	May 1/20	GoP	95,000.00		95,000.00	Goods and Services

Submitted By:

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Approved by:

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